

**TriMet Financial Resources  
2004-2014 (000s)**

	<b>2004</b>	<b>2006</b>	<b>2008</b>	<b>2010</b>	<b>2012</b>	<b>2014</b>	<b>% change</b>
<b>Passenger fares</b>	\$ 55,665	\$ 68,464	\$ 80,818	\$ 93,729	\$ 102,240	\$ 114,618	<b>+106%</b>
<b>Payroll + other tax revenue</b>	\$ 155,705	\$ 192,450	\$ 215,133	\$ 208,933	\$ 248,384	\$ 275,357	<b>+77%</b>
<b>Total operating/non-op. resources</b>	\$ 290,513	\$ 342,274	\$ 404,481	\$ 433,609	\$ 488,360	\$ 522,155	<b>+80%</b>

*Source: TriMet audited financial statements, various years*

**Annual Fixed Route Revenue Service  
2004-2014**

	<b>2004</b>	<b>2006</b>	<b>2008</b>	<b>2010</b>	<b>2012</b>	<b>2014</b>	<b>% chng.</b>
<b>Hours of service</b>	1,698,492	1,653,180	1,712,724	1,682,180	1,561,242	1,608,090	<b>-5.3%</b>
<b>Miles of service</b>	27,548,927	26,830,124	26,448,873	25,781,480	23,625,960	23,763,420	<b>-13.7%</b>

*Source: TriMet performance reports, <http://www.trimet.org/pdfs/publications/trimetridership.pdf>*