

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4012 - 2

78th Oregon Legislative Assembly – 2016 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Authorizes issuance of lottery bonds to finance water storage and distribution projects.

Government Unit(s) Affected:

Oregon State Lottery, Bonding, Oregon Watershed Enhancement Board

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
Lottery Funds	\$51,583	\$97,213
Total Funds	\$51,583	\$97,213
Positions	1	1
FTE	0.25	0.50

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: The bill authorizes issuance of lottery bonds to be deposited in Water Quality Monitoring Fund to conduct, fund, or reimburse local governments for water quality monitoring and analysis related to dam removal. Establishes Water Quality Monitoring Fund. The amount to be deposited from the proceeds of the lottery bonds has not been specified at this time.

The Oregon Watershed Enhancement Board (OWEB) anticipates the need of a Natural Resource Specialist 4 position (0.25 FTE in 2015-17 and 0.50 FTE in 2017-19) to conduct rulemaking and grant administration. Position-related costs are shown in the table above. Program expenditures and the cost of issuing lottery bonds are not included, as they are indeterminate pending approval a specific bond authorization amount.