


## PARENTS AND COMMUNITY



## STUDENT RECRUITING AND ADMISSIONS

| SCHOOL PROFILE |  |  |  |  | STUDENTS |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ENROLLMENT 2014-15 |  | 426 | SELECTED DEMOGRAPHICS |  | American Indian/Alaska Native, 3\% |  |  |  |  |
|  |  |  | Economically Disadvantaged | 35\% |  |  |  |  |  |
| MEDIAN CLASS SIZE School $\vdots$ Oregon |  |  | Students with Disabilities | 9\% | Asian, 1\% |  |  |  |  |
| English Language Arts | 16.0 | 24.0 | English Learners | 12\% | BlackAftican American, 2\% |  |  |  |  |
| Mathematics | 11.0 | 24.0 | Different Languages Spoken | 10 | HispanicLLatino, 10\% |  |  |  |  |
| Science | 9.0 | 26.0 | Regular Attenders | 81.0\% | Mutit-Racial, 3\% |  |  |  |  |
| Social Studies | 33.5 | 26.0 | Mobile Students | -- | Native Hawailia/Pacific sliander, $0 \%$ |  |  |  |  |
| -is displayed when the data must be suppressed to protect student confidentiality. |  |  |  |  | White, 81\% |  |  |  |  |
|  |  |  |  |  | 0\% 20\% | 40\% | 60\% | 80\% | 100\% |



## MANAGEMENT AND DEVELOPMENT

## (People, Systems, Resources

## Staff demographics

- 2 administrative positions
- 24 staff members
- 14 licensed staff-all highly qualified- 6 certificated teachers have beyond a master's degree level
- Student enrollment per teacher- $160-200$
- Each teacher instructs $8-12$ preps per semester
- Instruction delivered synchronously and asynchronously on and off campus
- Greater staff accountability-hired at-will
- Average yearly pay is less than district rate

Total revenue for July-January has increased from \$1,576,082 in 2013-2014 to \$2,003,589. Although expenditures have increased as well from $\$ 1,133,603$ to $\$ 1,305,260$, the overage has increased from $\$ 442,479$ for the first seven months of the 2013-2014 school year to \$698,329 for the same time period in 2014-2015.


