



OREGON DEPARTMENT OF EDUCATION
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Representative Johnson:

Below are my estimates of the amount from the State School Fund (SSF) that will be needed to fund the “post-graduate scholars” in the program created by SB 1537. The estimate is the funding required for each 1,000 students participating in the program.

Cost per 1,000 Participants of the Post-Graduate Scholar Program (SB 1537)				
Year	Participants	Est. General Purpose Grant per ADMw	Payment Rate	Total SSF Amount
2016-17	1,000	\$6,978	100%	\$6,978,000
2017-18	1,000	\$7,187	85%	\$6,109,239
2018-19	1,000	\$7,403	75%	\$5,552,220

Brian Reeder
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