



JOSEPHINE COMMUNITY TRANSIT

Federal Funding		Local Match Requirement		Local Match Source	
FTA 5307*	\$486,000	\$486,000	Contract Revenue		\$190,000
FTA 5310	\$140,000	\$16,023	Energy Incentive Program (EIP)		\$79,000
FTA 5311	\$79,000	\$18,121	NEMT (contracted rides)		\$36,000
TOTAL	\$705,000	\$520,144	TOTAL		\$305,000
State Funding		Local Match Requirement		Fare Box	\$128,000
STF	\$250,300	\$0		(farebox revenue can't be used for local match)	

JCT has no designated source of local match for transit operations. All local match comes from contract revenues, STF funds and the EIP tax credit sale. JCT has no intention to apply for the EIP tax credit after this fiscal year (unreliable source of revenue due to sunset of EIP and changes in the sales tax). With decreased ability to sell the credit it is not fiscally prudent to pay for the required CPA verification letter or the ODOE application review fee. **The impact of the loss of that local match, if not replaced with some other revenue source, is a net decrease in operating revenue of \$158,000.**

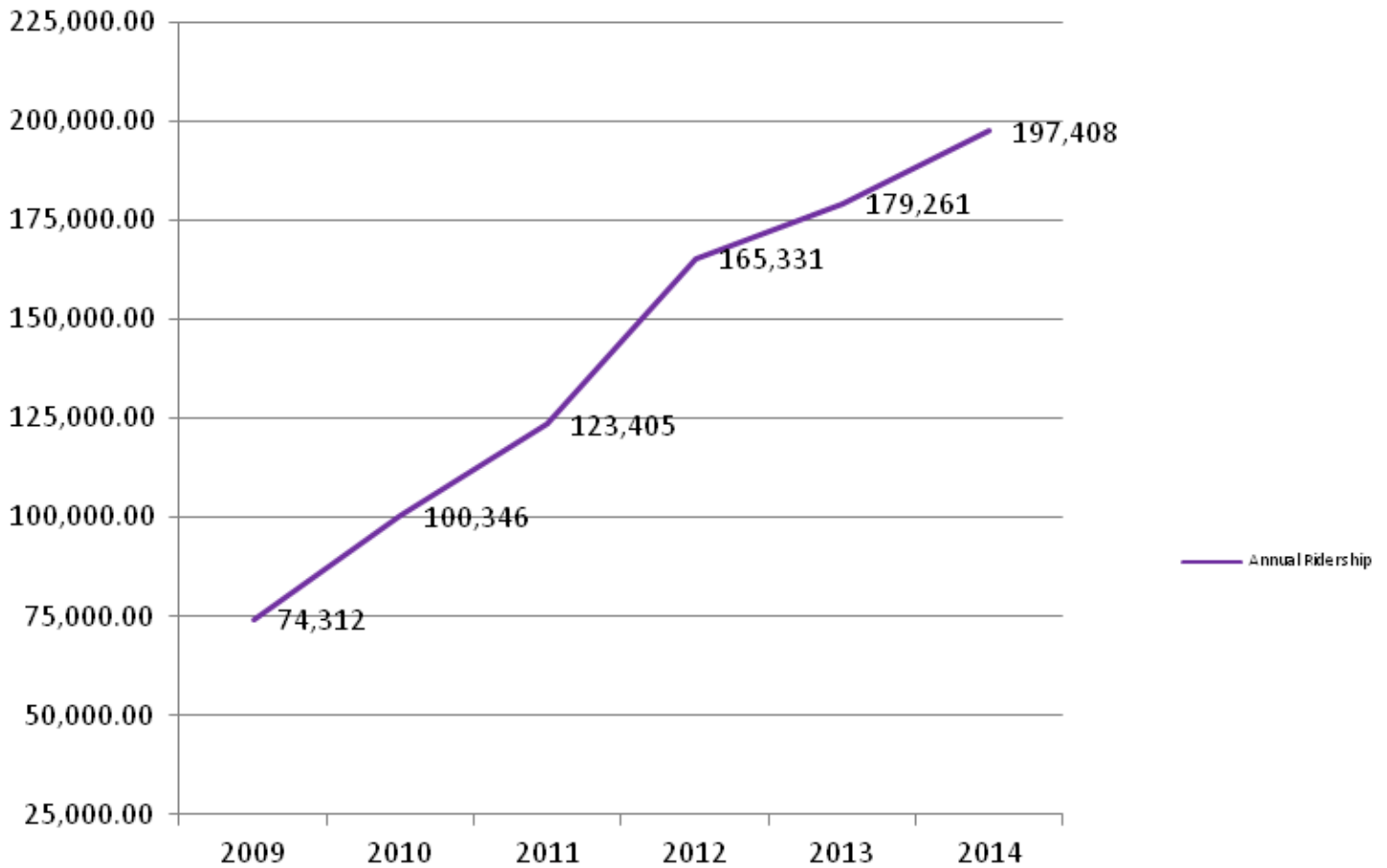
- ***JCT receives \$734,000 in 5307 operating funds.** These funds require a 50% match requirement, or dollar for dollar. **Due to lack of local match available, JCT is only able to access \$486,000 of the 5307 funds.** This leaves \$248,000 of 5307 funds for carry over into the next year. With adequate local match available, those unused funds would **add another \$496,000 to a 1.7 million dollar budget. This would equate to an increase of 29% in operating funds.**
- **The FTA Operating Incentive Program:** Smaller agencies (50,000 to 199,999 in population) will receive an additional \$196,000 for each program statistic they meet or beat (up to 6 statistic requirements). **JCT is estimated to meet two of those statistics.** That would be an **additional \$392,000 in federal funds, totaling an additional \$784,000 in operating funds.** If the statistics are not met, JCT is leaving \$248,000 of operating funds on the table. If accessed that would be a 29% increase in operating revenue available for transit service. **If the statistics are met, the funds being left on the table equal \$640,000, which essentially is an increase in the transit operating budget of 75%.**

WHAT WOULD ADDITIONAL FEDERAL FUNDS MEAN TO JOSEPHINE COUNTY?

1. Increased Hours
2. Increased Service Frequency
3. Increased runs on North Commuter Route
4. Two New Fixed Routes
5. Increased Days of Operation



JCT Ridership - Fixed Route



Since 2009 JCT has steadily increased ridership without adding service or any concerted advertising efforts. It can be expected that any additional operating funds will be used in the exact same manner and yield similar results, bringing higher quality transit to our area.

