



## CURRY PUBLIC TRANSIT FUNDING

- **Curry Public Transit currently uses all local and state funding to match federal grants.** CPTI also uses past BETC funds to make up match deficits. **No federal or state grant money has been left on the table for several years because of CPTI's ability to use "saved" match. However, this fund is being depleted.**
- Due to inflation **CPTI will only be able to sustain present level of service for a few more years.** Since the formation of Community Care Organizations in October 2014, **CPTI has lost 80% of Contracted Medical Income.** Currently payroll and related expenses account for 58% of all expenses, maintenance and fuel for 27%, and general supplies, rent, and utilities for 15%. The anticipated increase in minimum wage, new mandatory medical leave costs, and increased maintenance for an aging fleet will **increase** these costs.
- **If the State of Oregon would match the Federal 5311 funds currently at 43.92% down to 10.27%, CPTI would be able to make up the deficit from losing non-emergency medical transportation income and maintain current services without spending reserve money.**

## CPTI OPERATIONS: FY 2015/16

### Federal Funding:

▪ 5311	\$288,745	Match 43.92%-	\$126,817	Net \$161,929
▪ 5311Adm	\$18,000	Match 10.26%-	\$1,849	Net \$16,152
▪ 5310	\$127,777	Match 10.26%-	\$13,122	Net \$114,654

### State Funding:

▪ STF/STO	\$80,000	Match-0-		Net \$78,000
			(\$2,000 admin fee to county)	

### Local Funding:

▪ Farebox Coastal Express	\$51,600
▪ Farebox, Dial-a-Ride	\$19,500
▪ Contracted Services	\$84,300
▪ Interest, Freight, Misc.	\$2,620

<b>Total Operating Expenses (Actual 2014/15)</b>	<b>\$570,754</b>
<b>Total Income-Grants</b>	<b>\$370,735</b>
<b>Total Local Income &amp; Farebox</b>	<b>\$158,020</b>
<b>Net Difference</b>	<b>(\$41,999)</b>

