

**PROPOSED AMENDMENTS TO
HOUSE BILL 5029**

1 On page 1 of the printed bill, delete lines 4 through 27 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. During the biennium beginning July 1, 2015, all lottery**
4 **revenues available to benefit the public purposes specified in Article**
5 **XV, section 4, of the Oregon Constitution, that are in excess of dis-**
6 **tributions or allocations required by law shall be maintained in the**
7 **Administrative Services Economic Development Fund.**

8 **“SECTION 2. All moneys in the Administrative Services Economic**
9 **Development Fund as of July 1, 2015, and thereafter are reserved to**
10 **meet the commitments of sections 1 to 13 of this 2015 Act.**

11 **“SECTION 3. The following amounts are allocated for the biennium**
12 **beginning July 1, 2015, from the Administrative Services Economic**
13 **Development Fund, to the Oregon Business Development Department,**
14 **for the following purposes:**

- 15 (1) Shared services..... \$ 7,037,404
16 (2) Business, innovation
17 and trade..... \$ 50,866,257
18 (3) Infrastructure
19 Finance Authority..... \$ 3,025,181
20 (4) Oregon Film and Video Office .. \$ 1,164,460

21 **“SECTION 4. There is allocated for the biennium beginning July 1,**
22 **2015, from the Administrative Services Economic Development Fund,**

1 to the Department of Education, for the State School Fund, the
2 amount of \$408,150,516.

3 **“SECTION 5.** There is transferred to the Lottery Bond Fund for the
4 biennium beginning July 1, 2015, out of the Oregon Education Fund,
5 100 percent of the declared earnings on the Education Stability Fund
6 that are transferred to the Oregon Education Fund during the
7 biennium beginning July 1, 2015, to be used by the Department of Ed-
8 ucation for the purposes of maintaining cash flow and paying, when
9 due, the principal, interest and premium, if any, on outstanding edu-
10 cation lottery bonds.

11 **“SECTION 6.** There is allocated for the biennium beginning July 1,
12 2015, from the Administrative Services Economic Development Fund,
13 to the office of the Governor, the amount of \$4,058,418 for expenses of
14 the Regional Solutions Program.

15 **“SECTION 7. (1)** The Oregon Department of Administrative Services
16 shall establish a process for allocating available moneys in the Ad-
17 ministrative Services Economic Development Fund on a quarterly ba-
18 sis to fulfill the biennial allocations made by sections 1 to 13 of this
19 2015 Act. The department shall set the quarterly allocations.

20 **“(2)** If, in any quarter, the moneys transferred from the State Lot-
21 tery Fund to the Administrative Services Economic Development Fund
22 are insufficient to pay for the quarterly allocations made by sections
23 1 to 13 of this 2015 Act or any other 2015 Act, prior to making any
24 other allocations pursuant to sections 1 to 13 of this 2015 Act, the de-
25 partment shall satisfy lottery bond debt service obligations in the
26 amount of \$225,477,038 for outstanding lottery bonds.

27 **“(3)** After the lottery bond debt service obligations described in
28 subsection (2) of this section are satisfied, if the remaining moneys
29 transferred from the State Lottery Fund to the Administrative Ser-
30 vices Economic Development Fund are insufficient to pay for the

1 quarterly allocations made by sections 1 to 13 of this 2015 Act, the
2 department shall reduce the quarterly allocations not described in
3 subsection (2) of this section proportionately in amounts sufficient to
4 accommodate the revenue shortfall.

5 **“SECTION 8.** There is allocated for the biennium beginning July 1,
6 2015, from the Administrative Services Economic Development Fund,
7 to the Oregon Department of Administrative Services, the amount of
8 \$225,477,038 for the purpose of paying, when due, the principal, interest
9 and premium, if any, on outstanding lottery bonds, as described in
10 section 7 of this 2015 Act.

11 **“SECTION 9.** Notwithstanding and in lieu of the requirement in
12 ORS 461.547 (1) for a percentage-based transfer of moneys, for the
13 biennium beginning July 1, 2015, the amount allocated from the Ad-
14 ministrative Services Economic Development Fund to the Oregon De-
15 partment of Administrative Services for distribution to counties for
16 economic development activities as provided by ORS 461.547 is
17 \$39,083,827.

18 **“SECTION 10.** Notwithstanding and in lieu of the requirement in
19 ORS 461.549 (2) for a percentage-based transfer of moneys, for the
20 biennium beginning July 1, 2015, the amount allocated from the Ad-
21 ministrative Services Economic Development Fund to the Problem
22 Gambling Treatment Fund is \$11,292,544.

23 **“SECTION 11.** Notwithstanding and in lieu of the requirement in
24 ORS 565.447 for a percentage-based transfer of moneys, for the
25 biennium beginning July 1, 2015, the amount allocated from the Ad-
26 ministrative Services Economic Development Fund to the County Fair
27 Account established in ORS 565.445 is \$3,864,000.

28 **“SECTION 12.** Notwithstanding and in lieu of the requirement in
29 ORS 461.543 (4) for a percentage-based transfer of moneys, for the
30 biennium beginning July 1, 2015, the amount allocated from the Ad-

1 **ministrative Services Economic Development Fund to the Sports Lot-**
2 **tery Account is \$8,240,000.**

3 **“SECTION 13. There is allocated for the biennium beginning July**
4 **1, 2015, from the Administrative Services Economic Development**
5 **Fund, to the State Forestry Department, the amount of \$5,000,000 for**
6 **federal forest restoration.**

7 **“SECTION 14. Notwithstanding ORS 137.300, for the biennium be-**
8 **ginning July 1, 2015, the Department of Revenue shall distribute the**
9 **moneys in the Criminal Fine Account established by ORS 137.300 as**
10 **specified in sections 15 to 19 of this 2015 Act.**

11 **“SECTION 15. There are allocated to the Department of Public**
12 **Safety Standards and Training for the biennium beginning July 1, 2015,**
13 **from the Criminal Fine Account, the following amounts for the fol-**
14 **lowing purposes:**

- 15 (1) Criminal justice training
16 and standards operations..... \$ 27,250,583
- 17 (2) Public Safety Memorial Fund ... \$ 128,420

18 **“SECTION 16. There are allocated to the Department of Justice for**
19 **the biennium beginning July 1, 2015, from the Criminal Fine Account,**
20 **the following amounts for the following purposes:**

- 21 (1) Child Abuse Multidisciplinary
22 Intervention Account..... \$ 10,311,579
- 23 (2) Creation and operation of a
24 statewide system of regional
25 assessment centers as
26 provided under ORS 418.746
27 to 418.796..... \$ 787,663
- 28 (3) Criminal Injuries
29 Compensation Account \$ 8,775,830
- 30 (4) Services to children eligible

1 for compensation under
2 ORS 147.390 and costs to
3 administer provision of
4 these services \$ 666,107

5 **“SECTION 17. There are allocated to the Department of Human**
6 **Services for the biennium beginning July 1, 2015, from the Criminal**
7 **Fine Account, the following amounts for the following purposes:**

- 8 (1) Domestic Violence Fund
9 established for ORS 409.300
10 for the purpose of
11 ORS 409.292 (1)(a) to (c)..... \$ 2,224,675
12 (2) Sexual Assault Victims Fund.... \$ 533,332

13 **“SECTION 18. There are allocated to the State Court Facilities and**
14 **Security Account established under ORS 1.178, for the biennium be-**
15 **ginning July 1, 2015, from the Criminal Fine Account, the following**
16 **amounts for the following purposes:**

- 17 (1) State court security
18 and emergency preparedness.... \$ 3,422,322
19 (2) Distributions to county court
20 facilities security accounts..... \$ 4,148,922
21 (3) Capital improvements for
22 courthouses and other state
23 court facilities..... \$ 3,500,000

24 **“SECTION 19. (1) There is allocated to the Oregon Health Authority**
25 **for the biennium beginning July 1, 2015, from the Criminal Fine Ac-**
26 **count, the amount of \$42,884 for the purpose of grants under ORS**
27 **430.345 for the establishment, operation and maintenance of alcohol**
28 **and drug abuse prevention, early intervention and treatment services**
29 **provided through a county.**

30 **“(2) There is allocated to the Law Enforcement Medical Liability**

1 Account established under ORS 414.815, for the biennium beginning
2 July 1, 2015, from the Criminal Fine Account, the amount of \$1,339,000.

3 “(3) There is allocated to the Oregon State Police for the biennium
4 beginning July 1, 2015, from the Criminal Fine Account, the amount
5 of \$253,000 for the purpose of enforcing the laws relating to driving
6 under the influence of intoxicants.

7 “(4) There is allocated to the Department of Corrections for the
8 biennium beginning July 1, 2015, from the Criminal Fine Account, the
9 amount of \$4,391,472 for the purpose of planning, operating and main-
10 taining county juvenile and adult corrections programs and facilities
11 and drug and alcohol programs. The grant to each county shall be
12 based on amounts deposited in the Criminal Fine and Assessment Ac-
13 count by the circuit court for the county in the 2009-2011 biennium.

14 “(5) There is allocated to the Arrest and Return Account established
15 under ORS 133.865, for the biennium beginning July 1, 2015, from the
16 Criminal Fine Account, the amount of \$22,500.

17 “(6) There is allocated to the Intoxicated Driver Program Fund
18 created under ORS 813.270, for the biennium beginning July 1, 2015,
19 from the Criminal Fine Account, the amount of \$4,323,000.

20 “(7) There is allocated to the Oregon Health Authority for the
21 biennium beginning July 1, 2015, from the Criminal Fine Account, the
22 amount of \$331,824 for the Emergency Medical Services and Trauma
23 Systems Program created under ORS 431.623.

24 “SECTION 20. After distributing the amounts specified in sections
25 15 to 19 of this 2015 Act, the Department of Revenue shall distribute
26 funds remaining in the Criminal Fine Account to the General Fund.

27 “SECTION 21. This 2015 Act being necessary for the immediate
28 preservation of the public peace, health and safety, an emergency is
29 declared to exist, and this 2015 Act takes effect July 1, 2015.”.

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