HB 5006-4 (LC 9006) 7/2/15 (TR/ps)

## PROPOSED AMENDMENTS TO HOUSE BILL 5006

1 On page 1 of the printed bill, line 2, after the semicolon insert "creating 2 new provisions; amending section 6, chapter 727, Oregon Laws 2013;".

3 Delete lines 4 through 25 and delete pages 2 through 4 and insert:

"SECTION 1. Notwithstanding any other law limiting expenditures, 4 the following amounts are established for a six-year period beginning  $\mathbf{5}$ July 1, 2015, as the maximum limits for payment of expenses from fees, 6 moneys or other revenues, including Miscellaneous Receipts, but ex-7 cluding lottery funds and federal funds, collected or received by the 8 state agencies listed, for the acquisition of land and the acquisition, 9 planning, constructing, altering, repairing, furnishing and equipping 10 of buildings and facilities: 11

12	(1)	Oregon Department of	
13		Administrative Services:	
14	(a)	North Campus Demolition	
15		and Site Improvement\$ 8,300	),000
16	( <b>b</b> )	Department of Environmental	
17		Quality Public Health Lab	
18		Emergency Generator Upgrade \$ 2,926	6,140
19	(c)	Employment Building Upgrades \$ 2,217	7,398
20	( <b>d</b> )	Electrical Upgrades/	
21		Replacements         \$ 2,089	9,795
22	(e)	Department of Human	

1		Services Building, Cooling	
<b>2</b>		Tower Replacement	\$ 1,701,702
3	( <b>f</b> )	Executive Building	
4		Elevator Upgrades	\$ 875,461
5	( <b>g</b> )	<b>Executive Building Fire</b>	
6		Sprinkler	\$ 89,322
7	( <b>h</b> )	Planning	\$ 350,000
8	(i)	Capital Investments/	
9		Acquisitions	\$ 17,000,000
10	(j)	<b>Executive Building Central</b>	
11		Stairway Upgrade	\$ 377,443
12	(2)	Oregon Military Department:	
13	(a)	New Headquarters	
14		Facilities	\$ 6,700,000
15	(b)	Youth Challenge Armory	\$ 4,977,000
16	( <b>c</b> )	Planning and Predesign	\$ 136,281
17	(3)	<b>Oregon Youth Authority:</b>	
18	(a)	Rogue Valley Facility	
19		Improvements	\$ 9,880,000
20	(b)	MacLaren Facility	
21		Improvements	\$ 30,934,000
22	( <b>c</b> )	CCTV Cameras	\$ 1,147,435
23	( <b>d</b> )	Deferred Maintenance	\$ 7,058,000
24	(4)	Department of Corrections,	
25		Deferred Maintenance	\$ 14,220,432
26	(5)	Housing and Community	
27		Services Department,	
28		Family Affordable Housing	\$ 40,000,000
29	(6)	Department of Transportation:	
	(a)	South Coast Maintenance	

1		Station \$ 4,500,000
2	(b)	Meacham Maintenance
3		Station \$ 7,500,000
4	(c)	Maintenance Facilities
5		Colocation \$ 1
6	( <b>d</b> )	Highway Improvement
7		Projects \$ 35,000,000
8	(7)	Oregon Department of Aviation:
9	(a)	Condon State Airport,
10		Renovations \$ 226,111
11	<b>(b)</b>	McDermitt State Airport,
12		Rehabilitation \$ 201,667
13	(c)	Aurora State Airport, Apron/
14		Taxiway and Taxilane Project \$ 130,000
15	(8)	Department of Veterans'
16		Affairs, The Dalles Veterans'
17		Home Renovation \$ 1,510,547
18	" <u>S</u>	ECTION 2. Notwithstanding any other law limiting expenditures,
19	the fo	ollowing amounts are established for a six-year period beginning
20	July	1, 2015, as the maximum limits for the expenditure of federal
21	funds	collected or received by the state agencies listed, for the acqui-
22	sition	of land and the acquisition, planning, constructing, altering,
23	repai	ring, furnishing and equipping of buildings and facilities:
24	(1)	Oregon Military Department:
25	(a)	Planning and Predesign \$ 140,770
26	<b>(b)</b>	New Headquarters
27		Facilities \$ 18,463,000
28	(c)	Medford Armory \$ 1,943,648
29	( <b>d</b> )	Baker City Readiness Center \$ 750,000

30 (2) State Department of Fish

1		and Wildlife:	
2	(a)	Willamette Falls Fishway	
3		Repair \$	1,000,000
4	( <b>b</b> )	Lower Deschutes River	
5		Ranch Acquisition\$	1,323,750
6	(3)	Oregon Department of Aviation:	
7	(a)	Condon State Airport,	
8		Renovations \$	2,035,000
9	(b)	McDermitt State Airport,	
10		Rehabilitation \$	1,815,000
11	(c)	Aurora State Airport, Apron/	
12		Taxiway and Taxilane Project \$	1,170,000
13	(4)	Department of Veterans'	
14		Affairs, The Dalles Veterans'	
15		Home Renovation\$	2,805,303

"SECTION 3. Notwithstanding any other law limiting expenditures, 16 the amount of \$311,267,945 is established for a six-year period beginning 17 July 1, 2015, as the maximum limit for payment of expenses from fees, 18 moneys or other revenues, including Miscellaneous Receipts and re-19 imbursements from federal service agreements, but excluding lottery 20funds and federal funds not described in this section, collected or re-21ceived by the Higher Education Coordinating Commission, for ex-22penditures of proceeds from state bonds issued for the benefit of a 23public university, pursuant to agreements between the commission 24and a public university. 25

<sup>26</sup> "<u>SECTION 4.</u> The project approvals and expenditure limitations in <sup>27</sup> sections 1, 2 and 3 of this 2015 Act expire on June 30, 2021, unless <sup>28</sup> otherwise noted.

29 "<u>SECTION 5.</u> The expiration dates of the project approvals and ex 30 penditure limitations authorized by the Legislative Assembly for the

1	follow	ring projects are extended to the following dates:
2	(1)	Oregon Department of Aviation
3		Aurora State Airport Air
4		Traffic Control Tower
5		(other funds) (section 2,
6		chapter 5, Oregon Laws 2011) January 31, 2016
7	(2)	Department of Corrections:
8	(a)	Well Replacement on Mill
9		Creek Property (other funds)
10		(section 10, chapter 99,
11		Oregon Laws 2010) December 31, 2017
12	<b>(b)</b>	Junction City Prison (other
13		funds) (section 1 (3), chapter
14		904, Oregon Laws 2009) June 30, 2018
15	(3)	Higher Education Coordinating
16		Commission:
17	(a)	Central Oregon Community
18		College Technology Education
19		Center (other funds)
20		(section 7 (1), chapter
21		904, Oregon Laws 2009) June 30, 2016
22	( <b>b</b> )	Portland Community College
23		Cascade Campus Education
24		Center (other funds)
25		(section 7 (7), chapter
26		904, Oregon Laws 2009) June 30, 2016
27	( <b>c</b> )	Clackamas Community
28		College Harmony Campus
29		Phase II (other funds)
30		(section 7 (3), chapter

1		904, Oregon Laws 2009) June 30, 2019
2	(4)	State Forestry Department
3		Land Acquisition (other funds)
4		(section 1 (6), chapter 904,
5		Oregon Laws 2009) December 31, 2015
6	(5)	Department of Transportation:
7	(a)	Transportation Building
8		Renovations (other funds)
9		(sections 1 (1)(b) and 3,
10		chapter 742, Oregon Laws
11		2007, and section 5 (2)(a),
12		chapter 727, Oregon Laws
13		2013) June 30, 2017
14	( <b>b</b> )	Oregon Wireless Interoperability
15		Network, Phase 2 (other funds)
16		(section 1 (5), chapter 904,
17		Oregon Laws 2009) June 30, 2017
18	(c)	Salem Baggage Depot
19		Renovations (other funds)
20		(May 30, 2014, Emergency
21		Board, Item No. 41) June 30, 2017
22	( <b>d</b> )	Salem Baggage Depot
23		Renovations (federal funds)
24		(May 30, 2014, Emergency
25		Board, Item No. 41) June 30, 2017
26	(6)	Oregon Military Department,
27		Roseburg Armory Service Life
28		Extension Project (federal funds)
29		(December 10, 2014, Emergency
30		Board, Item No. 22) June 30, 2016

1 "SECTION 6. Section 6, chapter 727, Oregon Laws 2013, is amended to 2 read:

"Sec. 6. Notwithstanding any other law limiting expenditures, the fol-3 lowing amounts are established for a six-year period beginning July 1, 2013, 4 as the maximum limit for payment of expenses under this section from bond  $\mathbf{5}$ proceeds and other revenues, including federal funds, collected or received 6 by the Department of Community Colleges and Workforce Development, for 7 the acquisition of and improvements to land and the acquisition, planning, 8 constructing, altering, repairing, furnishing and equipping of buildings and 9 facilities at community colleges: 10

11		Article XI-G Bonds
12	(1)	Blue Mountain Community
13		College Animal Science
14		Education Center \$ 3,331,350
15	(2)	Central Oregon Community
16		College Academic and Student
17		Services Center \$ 5,260,000
18	(3)	Chemeketa Community College
19		Applied Technology Classroom \$ 8,000,000
20	(4)	Clackamas Community College
21		Clairmont Career/Technical
22		Center \$ 8,000,000
23	(5)	Clatsop Community College
24		Health and Wellness Center \$ 7,990,000
25	(6)	Columbia Gorge Community
26		College Advanced Technology
27		Center \$ 7,320,000
28	(7)	Klamath Community College
29		Student Success and
30		Career/Technical Center \$ 7,850,000

1	(8)	Lane Community College	
2		Center for Student Success \$	8,000,000
3	(9)	Linn-Benton Community	
4		College Nursing and	
5		Allied Health Facilities \$	8,000,000
6	(10)	Mt. Hood Community College	
7		[Student Services Enhancement]	
8		Technology Innovation Center \$	8,000,000
9	(11)	Portland Community College	
10		Health Professions Center \$	8,000,000
11	(12)	Rogue Community College	
12		Health and Science Center \$	8,000,000
13	(13)	Southwestern Oregon Community	
14		College Health and Science	
15		Building \$	8,000,000
16	(14)	Tillamook Bay Community	
17		College Career and Technical	
18		Workforce Facility \$	2,000,000
19	(15)	Treasure Valley Community College	
20		Workforce Vocational Center \$	2,830,250
21	(16)	Umpqua Community College	
22		Industrial Arts Center \$	8,000,000

"SECTION 7. Notwithstanding any other law limiting expenditures, 23the amount of \$2,082,893 is established for a six-year period beginning 24July 1, 2013, as the maximum limit for payment of expenses from fees, 25moneys or other revenues, including Miscellaneous Receipts and fed-26 eral funds, but excluding lottery funds, collected or received by the 27Oregon Military Department, for the acquisition of land and the ac-28 quisition, planning, constructing, altering, repairing, furnishing and 29 equipping of the Oregon Military Museum. 30

"SECTION 8. This 2015 Act being necessary for the immediate
preservation of the public peace, health and safety, an emergency is
declared to exist, and this 2015 Act takes effect on July 1, 2015.".

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