

**PROPOSED AMENDMENTS TO  
SENATE BILL 5507**

1 On page 1 of the printed bill, line 2, after “administration;” insert “cre-  
2 ating new provisions; amending section 5, chapter 25, Oregon Laws 2015  
3 (Enrolled House Bill 5017); repealing section 3, chapter 303, Oregon Laws  
4 2015 (Enrolled Senate Bill 5528);”.

5 Delete lines 4 through 30 and delete page 2 and insert:

6 **“SECTION 1. In addition to and not in lieu of any other appropri-  
7 ation, there is appropriated to the Emergency Board, for the biennium  
8 beginning July 1, 2015, out of the General Fund, the amount of  
9 \$30,000,000 for the purposes for which the Emergency Board lawfully  
10 may allocate funds.**

11 **“SECTION 2. (1) In addition to and not in lieu of any other appro-  
12 priation, there is appropriated to the Emergency Board, for the  
13 biennium beginning July 1, 2015, out of the General Fund, the amount  
14 of \$120,000,000, to be allocated to state agencies for state employee  
15 compensation changes for the biennium beginning July 1, 2015.**

16 **“(2) If any of the moneys appropriated by subsection (1) of this  
17 section are not allocated by the Emergency Board prior to December  
18 1, 2016, the moneys remaining on that date become available for any  
19 purpose for which the Emergency Board lawfully may allocate funds.**

20 **“SECTION 3. In addition to and not in lieu of any other appropri-  
21 ation, there is appropriated to the Department of Revenue, for the  
22 biennium beginning July 1, 2015, out of the General Fund, the amount**

1 of \$3,935,414 for the core system replacement project.

2 **“SECTION 4.** Notwithstanding any other law limiting expenditures,  
3 the amount of \$25,929,440 is established for the biennium beginning  
4 July 1, 2015, for the core system replacement project, as the maximum  
5 limit for payment of expenses from fees, moneys or other revenues,  
6 including Miscellaneous Receipts and reimbursements from federal  
7 service agreements, but excluding lottery funds and federal funds not  
8 described in this section, collected or received by the Department of  
9 Revenue.

10 **“SECTION 5.** Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Department of Revenue by  
12 section 1 (7), chapter 596, Oregon Laws 2015 (Enrolled House Bill 5035),  
13 for the biennium beginning July 1, 2015, is increased by \$3,684,413 for  
14 capital debt service and related costs for outstanding general obli-  
15 gation bonds sold pursuant to Article XI-Q of the Oregon Constitution  
16 for the core system replacement project.

17 **“SECTION 6.** Notwithstanding any other law limiting expenditures,  
18 the amount of \$375,000 is established for the biennium beginning July  
19 1, 2015, as the maximum limit for payment of expenses for costs of  
20 issuance of general obligation bonds sold pursuant to Article XI-Q of  
21 the Oregon Constitution from fees, moneys or other revenues, includ-  
22 ing Miscellaneous Receipts and reimbursements from federal service  
23 agreements, but excluding lottery funds and federal funds not de-  
24 scribed in this section, collected or received by the Department of  
25 Revenue for capital debt service and related costs for the core system  
26 replacement project.

27 **“SECTION 7.** Notwithstanding any other law limiting expenditures,  
28 the amount of \$1,880,000 is established for the biennium beginning July  
29 1, 2015, for the property valuation system, as the maximum limit for  
30 payment of expenses from fees, moneys or other revenues, including

1 Miscellaneous Receipts and reimbursements from federal service  
2 agreements, but excluding lottery funds and federal funds not de-  
3 scribed in this section, collected or received by the Department of  
4 Revenue.

5 **“SECTION 8.** In addition to and not in lieu of any other appropri-  
6 ation, there is appropriated to the Department of Revenue, for the  
7 biennium beginning July 1, 2015, out of the General Fund, the amount  
8 of \$71,843, which may be expended for capital debt service and related  
9 costs for outstanding general obligation bonds sold pursuant to Article  
10 XI-Q of the Oregon Constitution for the property valuation system.

11 **“SECTION 9.** Notwithstanding any other law limiting expenditures,  
12 the amount of \$80,000 is established for the biennium beginning July  
13 1, 2015, as the maximum limit for payment of expenses for costs of  
14 issuance of general obligation bonds sold pursuant to Article XI-Q of  
15 the Oregon Constitution from fees, moneys or other revenues, includ-  
16 ing Miscellaneous Receipts and reimbursements from federal service  
17 agreements, but excluding lottery funds and federal funds not de-  
18 scribed in this section, collected or received by the Department of  
19 Revenue for capital debt service and related costs for the property  
20 valuation system.

21 **“SECTION 10.** Notwithstanding any other law limiting expenditures,  
22 the amount of \$15,209,670 is established for the biennium beginning  
23 July 1, 2015, for the child support enforcement automated system in  
24 the child support enforcement automated program, as the maximum  
25 limit for payment of expenses from fees, moneys or other revenues,  
26 including Miscellaneous Receipts and reimbursements from federal  
27 service agreements, but excluding lottery funds and federal funds not  
28 described in this section, collected or received by the Department of  
29 Justice.

30 **“SECTION 11.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Justice by  
2 section 1 (7), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5516),  
3 for the biennium beginning July 1, 2015, is increased by \$2,407,587 for  
4 capital debt service and related costs for outstanding general obli-  
5 gation bonds sold pursuant to Article XI-Q of the Oregon Constitution  
6 for the child support enforcement automated system in the debt ser-  
7 vice and related costs program.

8 **“SECTION 12.** Notwithstanding any other law limiting expenditures,  
9 the amount of \$205,330 is established for the biennium beginning July  
10 1, 2015, as the maximum limit for payment of expenses for costs of  
11 issuance of general obligation bonds sold pursuant to Article XI-Q of  
12 the Oregon Constitution from fees, moneys or other revenues, includ-  
13 ing Miscellaneous Receipts and reimbursements from federal service  
14 agreements, but excluding lottery funds and federal funds not de-  
15 scribed in this section, collected or received by the Department of  
16 Justice for capital debt service and related costs for the child support  
17 enforcement automated system in the debt service and related costs  
18 program.

19 **“SECTION 13.** Notwithstanding any other law limiting expenditures,  
20 the amount of \$29,997,991 is established for the biennium beginning  
21 July 1, 2015, for the child support enforcement automated system in  
22 the child support enforcement automated program, as the maximum  
23 limit for payment of expenses from federal funds, collected or received  
24 by the Department of Justice.

25 **“SECTION 14.** Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Department of Justice by  
27 section 1 (4), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5516),  
28 for the biennium beginning July 1, 2015, is increased by \$240,550 for the  
29 Crime Victims’ Services Division for the Oregon Crime Victims Law  
30 Center.

1       **SECTION 15. Notwithstanding any other law limiting expenditures,**  
2 **the limitation on expenditures established by section 1 (1), chapter 595,**  
3 **Oregon Laws 2015 (Enrolled House Bill 5034), for the biennium begin-**  
4 **ning July 1, 2015, as the maximum limit for payment of expenses from**  
5 **fees, moneys or other revenues, including Miscellaneous Receipts, but**  
6 **excluding lottery funds and federal funds, collected or received by the**  
7 **Public Employees Retirement System, is increased by \$509,960 for ad-**  
8 **ministrative and operating expenses related to chapter 506, Oregon**  
9 **Laws 2015 (Enrolled Senate Bill 370), and chapter 326, Oregon Laws 2015**  
10 **(Enrolled House Bill 3495).**

11       **SECTION 16. Notwithstanding any other law limiting expenditures,**  
12 **the limitation on expenditures established by section 1 (4), chapter 303,**  
13 **Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-**  
14 **ning July 1, 2015, as the maximum limit for payment of expenses from**  
15 **fees, moneys or other revenues, including Miscellaneous Receipts, but**  
16 **excluding lottery funds and federal funds, collected or received by the**  
17 **State Parks and Recreation Department, is increased by \$98,740 for the**  
18 **purposes of direct services.**

19       **SECTION 17. Notwithstanding any other law limiting expenditures,**  
20 **the limitation on expenditures established by section 2 (3), chapter 303,**  
21 **Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-**  
22 **ning July 1, 2015, as the maximum limit for payment of expenses from**  
23 **lottery moneys allocated from the Parks and Natural Resources Fund**  
24 **to the State Parks and Recreation Department, is increased by**  
25 **\$1,770,000 for park development.**

26       **SECTION 18. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 2 (4), chapter 303,**  
28 **Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-**  
29 **ning July 1, 2015, as the maximum limit for payment of expenses from**  
30 **lottery moneys allocated from the Parks and Natural Resources Fund**

1 to the State Parks and Recreation Department, is increased by \$58,314  
2 for direct services.

3 **“SECTION 19.** Notwithstanding any other law limiting expenditures,  
4 the limitation on expenditures established by section 2 (5), chapter 303,  
5 Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-  
6 ning July 1, 2015, as the maximum limit for payment of expenses from  
7 lottery moneys allocated from the Parks and Natural Resources Fund  
8 to the State Parks and Recreation Department, is increased by \$362,326  
9 for community support and grants.

10 **“SECTION 20.** Section 3, chapter 303, Oregon Laws 2015 (Enrolled  
11 Senate Bill 5528), is repealed.

12 **“SECTION 21.** Notwithstanding any other law limiting expenditures,  
13 the limitation on expenditures established by section 4 (1), chapter 303,  
14 Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-  
15 ning July 1, 2015, as the maximum limit for payment of expenses from  
16 federal funds collected or received by the State Parks and Recreation  
17 Department, is reduced by \$970,000 for park development.

18 **“SECTION 22.** Notwithstanding any other law limiting expenditures,  
19 the limitation on expenditures established by section 4 (3), chapter 303,  
20 Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-  
21 ning July 1, 2015, as the maximum limit for payment of expenses from  
22 federal funds collected or received by the State Parks and Recreation  
23 Department, is increased by \$70,425 for community support and grants.

24 **“SECTION 23.** Notwithstanding any other law limiting expenditures,  
25 the limitation on expenditures established by section 2 (1), chapter 335,  
26 Oregon Laws 2015 (Enrolled House Bill 5037), for the biennium begin-  
27 ning July 1, 2015, as the maximum limit for payment of expenses from  
28 federal funds collected or received by the Department of State Lands  
29 for Common School Fund programs is increased by \$161,488 for Envi-  
30 ronmental Protection Agency grant funds.

1       **“SECTION 24.** Notwithstanding any other provision of law, the  
2       General Fund appropriation made to the Oregon Military Department  
3       by section 1 (2), chapter 594, Oregon Laws 2015 (Enrolled House Bill  
4       5032), for the biennium beginning July 1, 2015, for operations, is in-  
5       creased by \$89,563 for additional operations and maintenance positions.

6       **“SECTION 25.** Notwithstanding any other law limiting expenditures,  
7       the limitation on expenditures established by section 3 (1), chapter 594,  
8       Oregon Laws 2015 (Enrolled House Bill 5032), for the biennium begin-  
9       ning July 1, 2015, as the maximum limit for payment of expenses from  
10      federal funds, other than those described in section 2, chapter 594,  
11      Oregon Laws 2015 (Enrolled House Bill 5032), collected or received by  
12      the Oregon Military Department is increased by \$358,253 for additional  
13      operations and maintenance positions.

14      **“SECTION 26.** Notwithstanding any other provision of law, the  
15      General Fund appropriation made to the Oregon Criminal Justice  
16      Commission by section 1, chapter 606, Oregon Laws 2015 (Enrolled  
17      Senate Bill 5506), for the biennium beginning July 1, 2015, is increased  
18      by \$5,000,000 for Justice Reinvestment Initiative grants.

19      **“SECTION 27.** Notwithstanding any other law limiting expenditures,  
20      the limitation on expenditures established by section 2, chapter \_\_\_\_,  
21      Oregon Laws 2015 (Enrolled Senate Bill 5513), for operations, for the  
22      biennium beginning July 1, 2015, as the maximum limit for payment  
23      of expenses from fees, moneys or other revenues, including Miscella-  
24      neous Receipts and federal funds from the United States Department  
25      of Housing and Urban Development for contract services, but exclud-  
26      ing lottery funds and federal funds not described in section 2, chapter  
27      \_\_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received  
28      by the Housing and Community Services Department, is increased by  
29      \$10,000,000 for energy assistance payments.

30      **“SECTION 28.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Veterans' Af-  
2 fairs by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled Senate  
3 Bill 5539), is increased by \$500,000 for payments to counties pursuant  
4 to ORS 406.310 and 406.462.

5 **SECTION 29.** In addition to and not in lieu of any other appropri-  
6 ation, there is appropriated to the Oregon Military Department, for  
7 the biennium beginning July 1, 2015, out of the General Fund, the  
8 amount of \$250,000, which may be expended for the Oregon Military  
9 Museum.

10 **SECTION 30.** Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the Oregon Health Authority by  
12 section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),  
13 for the biennium beginning July 1, 2015, for programs, is increased by  
14 \$160,000 for the development and operation of a donated dental services  
15 program.

16 **SECTION 31.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Oregon Health Authority by  
18 section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),  
19 for the biennium beginning July 1, 2015, for programs, is increased by  
20 \$200,000 for the Senior Farm Direct Nutrition Program.

21 **SECTION 32.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Oregon Health Authority by  
23 section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),  
24 for the biennium beginning July 1, 2015, for programs, is increased by  
25 \$100,000 for the Women, Infants and Children Farm Direct Nutrition  
26 Program.

27 **SECTION 33.** Notwithstanding any other provision of law, the  
28 General Fund appropriation made to the Oregon Health Authority by  
29 section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),  
30 for the biennium beginning July 1, 2015, for programs, is increased by



1 \$600,000 for school-based health centers.

2 **“SECTION 34. Notwithstanding any other provision of law, the**  
3 **General Fund appropriation made to the Oregon Health Authority by**  
4 **section 1 (1), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),**  
5 **for the biennium beginning July 1, 2015, for programs, is increased by**  
6 **\$10,000,000 for grants to safety net providers.**

7 **“SECTION 35. (1) In addition to and not in lieu of any other ap-**  
8 **propriation, there is appropriated to the Emergency Board, for the**  
9 **biennium beginning July 1, 2015, out of the General Fund, the amount**  
10 **of \$40,000,000, to be allocated to the Oregon Health Authority or the**  
11 **Department of Human Services for caseload costs or other budget**  
12 **challenges that the agency is unable to mitigate.**

13 **“(2) If any of the moneys appropriated by subsection (1) of this**  
14 **section are not allocated by the Emergency Board prior to December**  
15 **1, 2016, the moneys remaining on that date become available for any**  
16 **purpose for which the Emergency Board lawfully may allocate funds.**

17 **“SECTION 36. Notwithstanding any other law limiting expenditures,**  
18 **the limitation on expenditures established by section 6, chapter 668,**  
19 **Oregon Laws 2013, for the biennium ending June 30, 2015, as the max-**  
20 **imum limit for payment of expenses by the Public Employees’ Benefit**  
21 **Board from the Public Employees’ Revolving Fund for benefit plan**  
22 **premiums and self-insurance is increased by \$45,000,000.**

23 **“SECTION 37. Notwithstanding any other provision of law, the**  
24 **General Fund appropriation made to the Long Term Care Ombudsman**  
25 **by section 1 (1), chapter 408, Oregon Laws 2015 (Enrolled Senate Bill**  
26 **5521), for the biennium beginning July 1, 2015, general program and**  
27 **services provided to care facility residents, is increased by \$100,000.**

28 **“SECTION 38. (1) Notwithstanding any other provision of law, the**  
29 **General Fund appropriation made to the Department of Human Ser-**  
30 **vices by section 1 (2), chapter \_\_\_, Oregon Laws 2015 (Enrolled House**

1 Bill 5026), for the biennium beginning July 1, 2015, for child welfare,  
2 self-sufficiency and vocational rehabilitation services, is increased by  
3 \$800,000 for foster care pilot programs.

4 “(2) Notwithstanding any other law limiting expenditures, the limi-  
5 tation on expenditures established by section 3 (2), chapter \_\_, Oregon  
6 Laws 2015 (Enrolled House Bill 5026), for the biennium beginning July  
7 1, 2015, as the maximum limit for payment of expenses from federal  
8 funds, excluding federal funds described in section 2, chapter \_\_,  
9 Oregon Laws 2015 (Enrolled House Bill 5026), collected or received by  
10 the Department of Human Services, for child welfare, self-sufficiency  
11 and vocational rehabilitation services, is increased by \$160,000 for fos-  
12 ter care pilot programs.

13 “SECTION 39. Notwithstanding any other provision of law, the  
14 General Fund appropriation made to the Department of Human Ser-  
15 vices by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled House  
16 Bill 5026), for the biennium beginning July 1, 2015, for child welfare,  
17 self-sufficiency and vocational rehabilitation services, is increased by  
18 \$500,000 for a Temporary Assistance for Needy Families pilot project.

19 “SECTION 40. Notwithstanding any other provision of law, the  
20 General Fund appropriation made to the Department of Human Ser-  
21 vices by section 1 (3), chapter \_\_, Oregon Laws 2015 (Enrolled House  
22 Bill 5026), for the biennium beginning July 1, 2015, for aging and people  
23 with disabilities and intellectual/developmental disabilities programs,  
24 is increased by \$350,000 for the Home Care Commission.

25 “SECTION 41. Notwithstanding any other provision of law, the  
26 General Fund appropriation made to the Department of Human Ser-  
27 vices by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled House  
28 Bill 5026), for the biennium beginning July 1, 2015, for child welfare,  
29 self-sufficiency and vocational rehabilitation services, is increased by  
30 \$400,000 for food programs.

1       **“SECTION 42. Notwithstanding any other provision of law, the**  
2 **General Fund appropriation made to the Department of Human Ser-**  
3 **vices by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled House**  
4 **Bill 5026), for the biennium beginning July 1, 2015, for child welfare,**  
5 **self-sufficiency and vocational rehabilitation services, is increased by**  
6 **\$150,000 for the Hunger Task Force.**

7       **“SECTION 43. (1) In addition to and not in lieu of any other ap-**  
8 **propriation, there is appropriated to the Emergency Board, for the**  
9 **biennium beginning July 1, 2015, out of the General Fund, the amount**  
10 **of \$10,700,000, to be allocated to state agencies for compensation**  
11 **changes driven by collective bargaining for workers who are not state**  
12 **employees.**

13       **“(2) If any of the moneys appropriated by subsection (1) of this**  
14 **section are not allocated by the Emergency Board prior to December**  
15 **1, 2016, the moneys remaining on that date become available for any**  
16 **purpose for which the Emergency Board lawfully may allocate funds.**

17       **“SECTION 44. (1) In addition to and not in lieu of any other ap-**  
18 **propriation, there is appropriated to the Emergency Board, for the**  
19 **biennium beginning July 1, 2015, out of the General Fund, the amount**  
20 **of \$100,000, to be allocated to the Department of Human Services for**  
21 **provider compliance activities.**

22       **“(2) If any of the moneys appropriated by subsection (1) of this**  
23 **section are not allocated by the Emergency Board prior to December**  
24 **1, 2016, the moneys remaining on that date become available for any**  
25 **purpose for which the Emergency Board lawfully may allocate funds.**

26       **“SECTION 45. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 2 (2), chapter \_\_,**  
28 **Oregon Laws 2015 (Enrolled House Bill 5002), for the biennium begin-**  
29 **ning July 1, 2015, for food safety, as the maximum limit for payment**  
30 **of expenses from fees, moneys or other revenues, including Miscella-**

1 neous Receipts, and including federal funds for contract services, but  
2 excluding lottery funds and federal funds not described in section 2,  
3 chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5002), collected or  
4 received by the State Department of Agriculture, is increased by  
5 \$320,000.

6 **“SECTION 46.** Notwithstanding any other law limiting expenditures,  
7 the limitation on expenditures established by section 2 (3), chapter \_\_,  
8 Oregon Laws 2015 (Enrolled House Bill 5002), for the biennium begin-  
9 ning July 1, 2015, for natural resources, as the maximum limit for  
10 payment of expenses from fees, moneys or other revenues, including  
11 Miscellaneous Receipts, and including federal funds for contract ser-  
12 vices, but excluding lottery funds and federal funds not described in  
13 section 2, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5002),  
14 collected or received by the State Department of Agriculture, is in-  
15 creased by \$1,672,496.

16 **“SECTION 47.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Department of Environ-  
18 mental Quality by section 1 (3), chapter 593, Oregon Laws 2015 (En-  
19 rolled House Bill 5018), for the biennium beginning July 1, 2015, for  
20 land quality, is increased by \$280,000.

21 **“SECTION 48.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 2 (1), chapter 593,  
23 Oregon Laws 2015 (Enrolled House Bill 5018), for the biennium begin-  
24 ning July 1, 2015, for air quality, as the maximum limit for payment  
25 of expenses from fees, moneys or other revenues, including Miscella-  
26 neous Receipts, the proceeds of bonds for the Orphan Site Account and  
27 federal funds from congestion mitigation and air quality grants,  
28 drinking water protection, beach bacteria monitoring, laboratory ac-  
29 creditation and woodstove grants and for smoke monitoring laboratory  
30 services, but excluding lottery funds and federal funds not described

1 in section 2, chapter 593, Oregon Laws 2015 (Enrolled House Bill 5018),  
2 collected or received by the Department of Environmental Quality, is  
3 increased by \$110,092.

4 **“SECTION 49.** Notwithstanding any other law limiting expenditures,  
5 the limitation on expenditures established by section 7 (2), chapter \_\_,  
6 Oregon Laws 2015 (Enrolled Senate Bill 5540), for the biennium begin-  
7 ning July 1, 2015, for grants, as the maximum limit for payment of  
8 expenses from federal funds collected or received by the Oregon  
9 Watershed Enhancement Board is increased by \$200,000.

10 **“SECTION 50.** In addition to and not in lieu of any other appropri-  
11 ation, there is appropriated to the Higher Education Coordinating  
12 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
13 eral Fund, the amount of \$300,000, which may be expended for the es-  
14 tablishment of a wrestling program at Eastern Oregon University.

15 **“SECTION 51.** In addition to and not in lieu of any other appropri-  
16 ation, there is appropriated to the Higher Education Coordinating  
17 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
18 eral Fund, the amount of \$2,500,000, for use by Oregon State University  
19 for the Center for Advanced Wood Products Manufacturing and De-  
20 sign.

21 **“SECTION 52.** (1) In addition to and not in lieu of any other ap-  
22 propriation, there is appropriated to the Emergency Board, for the  
23 biennium beginning July 1, 2015, out of the General Fund, the amount  
24 of \$6,500,000, to be allocated for increases in Oregon Department of  
25 Administrative Services rates and assessments.

26 **“(2)** If any of the moneys appropriated by subsection (1) of this  
27 section are not allocated by the Emergency Board prior to December  
28 1, 2016, the moneys remaining on that date become available for any  
29 purpose for which the Emergency Board lawfully may allocate funds.

30 **“SECTION 53.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (4), chapter \_\_,  
2 Oregon Laws 2015 (Enrolled Senate Bill 5502), for the Chief Human  
3 Resource Office, for the biennium beginning July 1, 2015, as the max-  
4 imum limit for payment of expenses from fees, moneys or other reve-  
5 nues, including Miscellaneous Receipts and federal funds received from  
6 charges, but excluding lottery funds and federal funds not described  
7 in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5502),  
8 collected or received by the Oregon Department of Administrative  
9 Services, is increased by \$951,393.

10 **“SECTION 54.** Notwithstanding any other law limiting expenditures,  
11 the limitation on expenditures established by section 2 (7), chapter \_\_,  
12 Oregon Laws 2015 (Enrolled Senate Bill 5502), for the biennium begin-  
13 ning July 1, 2015, for enterprise goods and services, as the maximum  
14 limit for payment of expenses from fees, moneys or other revenues,  
15 including Miscellaneous Receipts and federal funds received from  
16 charges, but excluding lottery funds and federal funds not described  
17 in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5502),  
18 collected or received by the Oregon Department of Administrative  
19 Services, is increased by \$293,314.

20 **“SECTION 55.** (1) In addition to and not in lieu of any other ap-  
21 propriation, there is appropriated to the Emergency Board, for the  
22 biennium beginning July 1, 2015, out of the General Fund, the amount  
23 of \$2,000,000, to be allocated to the Department of Justice for the de-  
24 fense of criminal convictions.

25 **“(2)** If any of the moneys appropriated by subsection (1) of this  
26 section are not allocated by the Emergency Board prior to December  
27 1, 2016, the moneys remaining on that date become available for any  
28 purpose for which the Emergency Board lawfully may allocate funds.

29 **“SECTION 56.** Notwithstanding any other law limiting expenditures,  
30 the limitation on expenditures established by section 3, chapter \_\_,

1 Oregon Laws 2015 (Enrolled House Bill 5021), for the biennium begin-  
2 ning July 1, 2015, as the maximum limit for payment of expenses from  
3 lottery moneys allocated from the Administrative Services Economic  
4 Development Fund to the Office of the Governor for the Regional  
5 Solutions Program, is increased by \$1,332,517.

6 **“SECTION 57.** Notwithstanding any other provision of law, the  
7 General Fund appropriation made to the Office of the Governor by  
8 section 1, chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5021), for  
9 the biennium beginning July 1, 2015, is increased by \$500,000 for federal  
10 programs coordination.

11 **“SECTION 58.** Notwithstanding any other law limiting expenditures,  
12 and notwithstanding ORS 541.940 (2), the limitation on expenditures  
13 established by section 4, chapter \_\_\_, Oregon Laws 2015 (Enrolled Sen-  
14 ate Bill 5531), for the biennium beginning July 1, 2015, for fish and  
15 wildlife enforcement, as the maximum limit for payment of expenses  
16 by the Department of State Police for fish and wildlife enforcement  
17 activities from moneys or other revenues allocated to the Parks and  
18 Natural Resources Fund and from lottery funds made available to the  
19 Parks and Natural Resources Fund under Article XV, section 4 (8), of  
20 the Oregon Constitution, is increased by \$278,788.

21 **“SECTION 59.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 2 (2), chapter \_\_\_,  
23 Oregon Laws 2015 (Enrolled Senate Bill 5531), for the biennium begin-  
24 ning July 1, 2015, for fish and wildlife enforcement, as the maximum  
25 limit for payment of expenses from fees, moneys or other revenues,  
26 including Miscellaneous Receipts, but excluding lottery funds and fed-  
27 eral funds, collected or received by the Department of State Police, is  
28 increased by \$993,640 for capital equipment for fish and wildlife  
29 enforcement.

30 **“SECTION 60.** Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (4), chapter \_\_,  
2 Oregon Laws 2015 (Enrolled Senate Bill 5531), for the biennium begin-  
3 ning July 1, 2015, for administrative services, agency support, criminal  
4 justice information services and the office of the State Fire Marshal,  
5 as the maximum limit for payment of expenses from fees, moneys or  
6 other revenues, including Miscellaneous Receipts, but excluding lot-  
7 tery funds and federal funds, collected or received by the Department  
8 of State Police, is increased by \$78,830.

9 **“SECTION 61.** Notwithstanding any other law limiting expenditures,  
10 the limitation on expenditures established by section 3 (4), chapter \_\_,  
11 Oregon Laws 2015 (Enrolled Senate Bill 5531), for the biennium begin-  
12 ning July 1, 2015, for administrative services, agency support, criminal  
13 justice information services and the office of the State Fire Marshal,  
14 as the maximum limit for payment of expenses from federal funds  
15 collected or received by the Department of State Police is increased  
16 by \$1,163.

17 **“SECTION 62.** Notwithstanding any other law limiting expenditures,  
18 the limitation on expenditures established by section 1 (1), chapter 329,  
19 Oregon Laws 2015 (Enrolled House Bill 5004), for the biennium begin-  
20 ning July 1, 2015, for operations, as the maximum limit for payment  
21 of expenses from fees, moneys or other revenues, including Miscella-  
22 neous Receipts, but excluding lottery funds and federal funds, col-  
23 lected or received by the Oregon Department of Aviation, is decreased  
24 by \$22,537.

25 **“SECTION 63.** Notwithstanding any other law limiting expenditures,  
26 the limitation on expenditures established by section 1 (4), chapter 329,  
27 Oregon Laws 2015 (Enrolled House Bill 5004), for the biennium begin-  
28 ning July 1, 2015, for search and rescue, as the maximum limit for  
29 payment of expenses from fees, moneys or other revenues, including  
30 Miscellaneous Receipts, but excluding lottery funds and federal funds,



1 collected or received by the Oregon Department of Aviation, is in-  
2 creased by \$22,537.

3 **“SECTION 64. Notwithstanding any other law limiting expenditures,**  
4 **the following amounts are established for the biennium beginning July**  
5 **1, 2015, as the maximum limits for payment of expenses from the**  
6 **Water Resources Department Water Supply Fund established by sec-**  
7 **tion 10 (1), chapter 906, Oregon Laws 2009, for the following purposes:**

8 **“(1) \$750,000 for facilitation of the preparation of place-based inte-**  
9 **grated water resources strategies as described by section 2 (2), chapter**  
10 **\_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 266).**

11 **“(2) \$11,000,000 for the purpose of grants or contracts to assist with**  
12 **financing and facilitating water supply projects in the Umatilla Basin**  
13 **and for the payment of services in connection with the projects.**

14 **“(3) \$1,000,000 for the purpose of making one or more grants to in-**  
15 **dividuals or entities to repair, replace or remediate water wells in the**  
16 **Mosier Creek area.**

17 **“(4) \$280,433 for the payment of bond issuance costs.**

18 **“SECTION 65. Notwithstanding any other law limiting expenditures,**  
19 **the limitation on expenditures established by section 3 (1), chapter 597,**  
20 **Oregon Laws 2015 (Enrolled House Bill 5042), for the biennium begin-**  
21 **ning July 1, 2015, for the water resources program, as the maximum**  
22 **limit for payment of expenses from fees, moneys or other revenues,**  
23 **including Miscellaneous Receipts and including federal funds received**  
24 **under cooperative agreements with or contracts from the Bureau of**  
25 **Reclamation of the United States Department of the Interior, the**  
26 **United States Army Corps of Engineers, the United States Geological**  
27 **Survey, the Bonneville Power Administration and the National Fish**  
28 **and Wildlife Foundation, but excluding lottery funds and federal funds**  
29 **not described in section 3, chapter 597, Oregon Laws 2015 (Enrolled**  
30 **House Bill 5042), collected or received by the Water Resources De-**

1 department, is increased by \$2,047,477 for the purpose of making grants  
2 and paying the cost of direct services provided under ORS 541.561 and  
3 for the payment of bond issuance costs from the Water Conservation,  
4 Reuse and Storage Investment Fund established under ORS 541.576.

5 **“SECTION 66.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 3 (1), chapter 597,  
7 Oregon Laws 2015 (Enrolled House Bill 5042), for the biennium begin-  
8 ning July 1, 2015, for the water resources program, as the maximum  
9 limit for payment of expenses from fees, moneys or other revenues,  
10 including Miscellaneous Receipts and including federal funds received  
11 under cooperative agreements with or contracts from the Bureau of  
12 Reclamation of the United States Department of the Interior, the  
13 United States Army Corps of Engineers, the United States Geological  
14 Survey, the Bonneville Power Administration and the National Fish  
15 and Wildlife Foundation, but excluding lottery funds and federal funds  
16 not described in section 3, chapter 597, Oregon Laws 2015 (Enrolled  
17 House Bill 5042), collected or received by the Water Resources De-  
18 partment, is increased by \$6,362,979 for the purpose of carrying out  
19 ORS 541.651 to 541.696 and for the payment of bond issuance costs from  
20 the Water Supply Development Account established under ORS 541.656.

21 **“SECTION 67.** Notwithstanding any other law limiting expenditures,  
22 the limitation on expenditures established by section 3 (2), chapter 597,  
23 Oregon Laws 2015 (Enrolled House Bill 5042), for the biennium begin-  
24 ning July 1, 2015, for Water Development Fund loan administration,  
25 as the maximum limit for payment of expenses from fees, moneys or  
26 other revenues, including Miscellaneous Receipts and including federal  
27 funds received under cooperative agreements with or contracts from  
28 the Bureau of Reclamation of the United States Department of the  
29 Interior, the United States Army Corps of Engineers, the United States  
30 Geological Survey, the Bonneville Power Administration and the Na-

1 tional Fish and Wildlife Foundation, but excluding lottery funds and  
2 federal funds not described in section 3, chapter 597, Oregon Laws 2015  
3 (Enrolled House Bill 5042), collected or received by the Water Re-  
4 sources Department, is increased by \$30,000,000 for the purposes pro-  
5 vided in ORS 541.700 to 541.855.

6 **“SECTION 68.** Notwithstanding any other law limiting expenditures,  
7 the amount of \$520,000 is established for the biennium beginning July  
8 1, 2015, as the maximum limit for the payment of bond issuance costs  
9 associated with bonds issued under Article XI-I(1) of the Oregon Con-  
10 stitution from the Water Development Administration and Bond  
11 Sinking Fund established under ORS 541.830.

12 **“SECTION 69.** Notwithstanding any other law limiting expenditures,  
13 the amount of \$1,201,865 is established for the biennium beginning July  
14 1, 2015, as the maximum limit for the payment of bond principal and  
15 interest costs associated with bonds issued under Article XI-I(1) of the  
16 Oregon Constitution from the Water Development Administration and  
17 Bond Sinking Fund established under ORS 541.830.

18 **“SECTION 70.** Notwithstanding any other provision of law, the  
19 General Fund appropriation made to the Department of Land Conser-  
20 vation and Development by section 1 (1), chapter 547, Oregon Laws  
21 2013, as modified by legislative or Emergency Board action, is reduced  
22 by \$194,000.

23 **“SECTION 71.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the Department of Land Conser-  
25 vation and Development by section 1 (1), chapter 333, Oregon Laws 2015  
26 (Enrolled House Bill 5027), is increased by \$194,000 for the Southern  
27 Oregon Regional Pilot Program as described by Executive Order 12-07.

28 **“SECTION 72.** Notwithstanding any other provision of law, the  
29 General Fund appropriation made to the Department of Land Conser-  
30 vation and Development by section 1 (1), chapter 333, Oregon Laws 2015

1 (Enrolled House Bill 5027), is increased by \$300,000 for the establish-  
2 ment of a SageCon Coordinator position.

3 **“SECTION 73. (1) In addition to and not in lieu of any other ap-  
4 propriation, there is appropriated to the Emergency Board, for the  
5 biennium beginning July 1, 2015, out of the General Fund, the amount  
6 of \$3,000,000, to be allocated to state agencies for issues relating to  
7 education.**

8 **“(2) If any of the moneys appropriated by subsection (1) of this  
9 section are not allocated by the Emergency Board prior to December  
10 1, 2016, the moneys remaining on that date become available for any  
11 purpose for which the Emergency Board lawfully may allocate funds.**

12 **“SECTION 74. Notwithstanding any other provision of law, the  
13 General Fund appropriation made to the Department of Education by  
14 section 1, chapter 25, Oregon Laws 2015 (Enrolled House Bill 5017), for  
15 the biennium beginning July 1, 2015, for the State School Fund, is in-  
16 creased by \$51,990,543.**

17 **“SECTION 75. Notwithstanding any other law limiting expenditures,  
18 the limitation on expenditures established by section 2, chapter 25,  
19 Oregon Laws 2015 (Enrolled House Bill 5017), for the biennium begin-  
20 ning July 1, 2015, as the maximum limit for payment of expenses from  
21 lottery moneys allocated from the Administrative Services Economic  
22 Development Fund to the Department of Education for the State  
23 School Fund is increased by \$66,009,457.**

24 **“SECTION 76. Section 5, chapter 25, Oregon Laws 2015 (Enrolled House  
25 Bill 5017), is amended to read:**

26 **“Sec. 5. (1) The Department of Education may not spend more than  
27 \$3,629,130,346[ *plus one-half of any amount appropriated under section 7 of  
28 this 2015 Act,*] from the State School Fund for the fiscal year beginning July  
29 1, 2015.**

30 **“(2) The Department of Education may not spend more than**

1 [\$3,629,130,346, plus one-half of any amount appropriated under section 7 of  
2 this 2015 Act,] **\$3,747,130,346** from the State School Fund for the fiscal year  
3 beginning July 1, 2016.

4 **“SECTION 77.** In addition to and not in lieu of any other appropri-  
5 ation, there is appropriated to the Higher Education Coordinating  
6 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
7 eral Fund, the amount of \$350,000 for a grant to the College Inside  
8 program to assist incarcerated individuals to obtain college credits  
9 toward a degree.

10 **“SECTION 78.** In addition to and not in lieu of any other appropri-  
11 ation, there is appropriated to the Higher Education Coordinating  
12 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
13 eral Fund, the amount of \$350,000 for a grant to the College Possible  
14 organization to encourage and assist low-income students to attend a  
15 post-secondary institution.

16 **“SECTION 79.** Notwithstanding any other provision of law, the  
17 General Fund appropriation made to the Higher Education Coordi-  
18 nation Commission by section 1 (5), chapter \_\_, Oregon Laws 2015  
19 (Enrolled House Bill 5024), for the biennium beginning July 1, 2015, is  
20 increased by \$1,500,000 for funding academic counselors at community  
21 colleges for the 2016-2017 academic year.

22 **“SECTION 80.** Notwithstanding any other law limiting expenditures,  
23 the limitation on expenditures established by section 5 (1), chapter \_\_,  
24 Oregon Laws 2015 (Enrolled House Bill 5024), for the biennium begin-  
25 ning July 1, 2015, as the maximum limit for payment of expenses from  
26 bond proceeds and other revenues, including Miscellaneous Receipts,  
27 but excluding lottery funds and federal funds, collected or received by  
28 the Higher Education Coordinating Commission, is increased by  
29 \$4,477,055 for the costs of issuing bonds on behalf of community col-  
30 leges and public universities.

1       **“SECTION 81. Notwithstanding any other law limiting expenditures,**  
2 **the amount of \$1,542,827 is established for the biennium beginning July**  
3 **1, 2015, as the maximum limit for payment of expenses from bond**  
4 **proceeds and other revenues, including Miscellaneous Receipts, but**  
5 **excluding lottery funds and federal funds, collected or received by the**  
6 **Higher Education Coordinating Commission from the proceeds of lot-**  
7 **tery bonds for the purposes of a grant to the Linn Benton Community**  
8 **College for the Advanced Transportation Technology Center.**

9       **“SECTION 82. (1) Notwithstanding any other provision of law, the**  
10 **General Fund appropriation made to the Commission on Judicial Fit-**  
11 **ness and Disability by section 1 (1), chapter 633, Oregon Laws 2013, for**  
12 **the biennium ending June 30, 2015, for administration, is decreased by**  
13 **\$5,000.**

14       **“(2) Notwithstanding any other provision of law, the General Fund**  
15 **appropriation made to the Commission on Judicial Fitness and Disa-**  
16 **bility by section 1 (2), chapter 633, Oregon Laws 2013, for the biennium**  
17 **ending June 30, 2015, for extraordinary expenses, is increased by \$5,000.**

18       **“SECTION 83. (1) Notwithstanding any other provision of law, the**  
19 **General Fund appropriation made to the Judicial Department by sec-**  
20 **tion 5, chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), for**  
21 **the biennium beginning July 1, 2015, for payment of expenses of the**  
22 **Oregon Law Commission, is increased by \$100,000.**

23       **“(2) Notwithstanding any other law limiting expenditures, the limi-**  
24 **tation on expenditures established by section 2 (1), chapter \_\_\_, Oregon**  
25 **Laws 2015 (Enrolled Senate Bill 5514), for the biennium beginning July**  
26 **1, 2015, as the maximum limit for payment of expenses from fees,**  
27 **moneys or other revenues, including Miscellaneous Receipts and in-**  
28 **cluding reimbursements from federal service agreements, but exclud-**  
29 **ing lottery funds and federal funds not described in section 2, chapter**  
30 **\_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected or received**

1 by the Judicial Department for operations, is increased by \$455,000.

2 “(3) Notwithstanding any other law limiting expenditures, the limi-  
3 tation on expenditures established by section 2 (7), chapter \_\_, Oregon  
4 Laws 2015 (Enrolled Senate Bill 5514), for the biennium beginning July  
5 1, 2015, as the maximum limit for payment of expenses from fees,  
6 moneys or other revenues, including Miscellaneous Receipts and in-  
7 cluding reimbursements from federal service agreements, but exclud-  
8 ing lottery funds and federal funds not described in section 2, chapter  
9 \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected or received  
10 by the Judicial Department for the Oregon Courthouse Capital Con-  
11 struction and Improvement Fund, is increased by \$39,800,000.

12 “(4) In addition to and not in lieu of any other appropriation, there  
13 is appropriated to the Judicial Department, for the biennium begin-  
14 ning July 1, 2015, out of the General Fund, the amount of \$600,000 for  
15 distribution to the Oregon State Bar for funding of the Legal Services  
16 Program established under ORS 9.572.

17 “SECTION 84. (1) Notwithstanding any other provision of law, the  
18 General Fund appropriation made to the Oregon Business Develop-  
19 ment Department by section 1 (2), chapter \_\_, Oregon Laws 2015 (En-  
20 rolled Senate Bill 5525), for the biennium beginning July 1, 2015, for  
21 debt service, is increased by \$4,089,357.

22 “(2) Notwithstanding any other law limiting expenditures, the limi-  
23 tation on expenditures established by section 2 (2), chapter \_\_, Oregon  
24 Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July  
25 1, 2015, as the maximum limit for payment of expenses from fees,  
26 moneys or other revenues, including Miscellaneous Receipts, but ex-  
27 cluding lottery funds and federal funds, collected or received by the  
28 Oregon Business Development Department for Infrastructure Finance  
29 Authority, is increased by \$4,610,032.

30 “(3) Notwithstanding any other law limiting expenditures, the limi-

1 **tation on expenditures established by section 2 (4), chapter \_\_, Oregon**  
2 **Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July**  
3 **1, 2015, as the maximum limit for payment of expenses from fees,**  
4 **moneys or other revenues, including Miscellaneous Receipts, but ex-**  
5 **cluding lottery funds and federal funds, collected or received by the**  
6 **Oregon Business Development Department for Arts and Cultural**  
7 **Trust, is increased by \$4,568,184.**

8 **“(4) Notwithstanding any other law limiting expenditures, the limi-**  
9 **tation on expenditures established by section 2 (6), chapter \_\_, Oregon**  
10 **Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July**  
11 **1, 2015, as the maximum limit for payment of expenses from fees,**  
12 **moneys or other revenues, including Miscellaneous Receipts, but ex-**  
13 **cluding lottery funds and federal funds, collected or received by the**  
14 **Oregon Business Development Department for Regional Solutions, is**  
15 **increased by \$13,000,000.**

16 **“(5) Notwithstanding any other law limiting expenditures, the**  
17 **amount of \$205,000,000 is established for the biennium beginning July**  
18 **1, 2015, as the maximum limit for payment of expenses from fees,**  
19 **moneys or other revenues, including Miscellaneous Receipts, but ex-**  
20 **cluding lottery funds and federal funds, collected or received by the**  
21 **Oregon Business Development Department for payment of expenses**  
22 **for the seismic rehabilitation grant program.**

23 **“(6) Notwithstanding any other law limiting expenditures, the limi-**  
24 **tation on expenditures established by section 3 (5), chapter \_\_, Oregon**  
25 **Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July**  
26 **1, 2015, as the maximum limit for payment of expenses from lottery**  
27 **moneys allocated from the Administrative Services Economic Devel-**  
28 **opment Fund to the Oregon Business Development Department for**  
29 **Regional Solutions, is increased by \$1,000,000 for support of the Re-**  
30 **gional Accelerator Innovation Network.**



1       **“(7) Notwithstanding any other law limiting expenditures, the**  
2 **amount of \$500,000 is established for the biennium beginning July 1,**  
3 **2015, as the maximum limit for payment of expenses from lottery**  
4 **moneys allocated from the Administrative Services Economic Devel-**  
5 **opment Fund to the Oregon Business Development Department for**  
6 **business, innovation and trade, for transfer to the Oregon Growth**  
7 **Fund.**

8       **“SECTION 85. Notwithstanding any other law limiting expenditures,**  
9 **the amount of \$38,689,306 is established for the biennium beginning**  
10 **July 1, 2015, as the maximum limit for payment of expenses by the**  
11 **Oregon Department of Administrative Services from the Oregon**  
12 **Health and Science University Bond Fund for the following purposes:**

13       **“(1) Paying the principal of, and the interest and premium on,**  
14 **outstanding general obligation bonds issued for projects benefiting**  
15 **Oregon Health and Science University, or in which the university**  
16 **participates, including without limitation bonds issued for the Oregon**  
17 **Opportunity program and other Oregon Health and Science University**  
18 **programs;**

19       **“(2) Funding the general obligation bond reserves; and**

20       **“(3) Paying amounts due in connection with any instrument au-**  
21 **thorized by section 18 (4)(c), chapter 921, Oregon Laws 2001.**

22       **“SECTION 86. In addition to and not in lieu of any other appropri-**  
23 **ation, there is appropriated to the Oregon Department of Administra-**  
24 **tive Services, for the biennium beginning July 1, 2015, out of the**  
25 **General Fund, the amount of \$8,522,485 for debt service on outstanding**  
26 **general obligation bonds sold pursuant to Article XI-G of the Oregon**  
27 **Constitution for the benefit of Oregon Health and Science University.**

28       **“SECTION 87. Notwithstanding any other law limiting expenditures,**  
29 **the amount of \$200,035,000 is established for the biennium beginning**  
30 **July 1, 2015, as the maximum limit for payment of expenses from bond**

1 proceeds and other revenues, including Miscellaneous Receipts, but  
2 excluding lottery funds and federal funds, collected or received by the  
3 Oregon Department of Administrative Services, for use by Oregon  
4 Health and Science University for cancer institute project costs.

5 **“SECTION 88.** For the biennium beginning July 1, 2015, expendi-  
6 tures of proceeds by the Oregon Department of Administrative Ser-  
7 vices from state bonds issued during the period beginning July 1, 2013,  
8 and ending June 30, 2015, for the benefit of a public university, pur-  
9 suant to agreements between the department and a public university,  
10 are not limited.

11 **“SECTION 89.** For the biennium beginning July 1, 2015, expendi-  
12 tures of proceeds by the Higher Education Coordinating Commission  
13 from state bonds issued during the period beginning July 1, 2013, and  
14 ending June 30, 2015, for the benefit of a public university, pursuant  
15 to agreements between the commission and a public university are not  
16 limited.

17 **“SECTION 90.** Notwithstanding any other law limiting expenditures,  
18 the following amounts are established for the biennium beginning July  
19 1, 2015, as the maximum limits for payment of expenses from bond  
20 proceeds and other revenues, including Miscellaneous Receipts, but  
21 excluding lottery funds and federal funds, collected or received by the  
22 Oregon Department of Administrative Services, for the following pur-  
23 poses:

- 24 (1) Concordia University for the  
25 construction of the Faubion  
26 prekindergarten through grade  
27 eight school..... \$ 785,698
- 28 (2) Elgin Health District for a  
29 rural health care clinic..... \$ 1,293,008
- 30 (3) Open Meadow for the

- 1           **construction of a new**
- 2           **facility for the Open School**
- 3           **in Portland ..... \$ 1,037,941**
- 4    (4) **Boys & Girls Clubs of**
- 5           **Portland Metropolitan Area**
- 6           **for a new Boys & Girls**
- 7           **Club in Rockwood ..... \$ 1,037,941**
- 8    (5) **City of Grants Pass for the**
- 9           **Riverside Park renovation**
- 10          **project..... \$ 535,837**
- 11   (6) **Mountain West Career Technical**
- 12          **Institute for the Career**
- 13          **Technical Education Center**
- 14          **in Salem ..... \$ 1,037,941**
- 15   (7) **Wheeler County for the**
- 16          **construction of an**
- 17          **underground fiber optic**
- 18          **telecommunication line ..... \$ 2,046,569**
- 19   (8) **Port of Umatilla for the**
- 20          **Eastern Oregon Trade and**
- 21          **Event Center in Hermiston ..... \$ 1,542,071**
- 22   (9) **Trillium Family Services**
- 23          **for improving and expanding**
- 24          **the Children’s Farm Home ..... \$ 3,054,961**
- 25   (10) **Port of Morrow for an Early**
- 26          **Childhood Development Center**
- 27          **at the workforce training center**
- 28          **at the Port of Morrow ..... \$ 1,642,102**
- 29   (11) **City of Tigard for the**
- 30          **Hunziker Development Project. \$ 1,542,071**

1       **“SECTION 91. In addition to and not in lieu of any other appropri-**  
2 **ation, there are appropriated to the Oregon Department of Adminis-**  
3 **trative Services, for the biennium beginning July 1, 2015, out of the**  
4 **General Fund, the following amounts, which are to be expended for**  
5 **payments for the following purposes:**

- 6       (1) National Urban Housing  
7             and Economic Community  
8             Development Corporation ..... \$ 1,100,000
- 9       (2) Pine Valley Fire House ..... \$ 850,000
- 10       (3) YWCA of Greater Portland  
11            Family Preservation Project..... \$ 400,000
- 12       (4) City of Medford Conference  
13            Center feasibility Study ..... \$ 100,000
- 14       (5) Rogue River White Water  
15            study community solutions  
16            project..... \$ 90,000

17       **“SECTION 92. Notwithstanding any other law limiting expenditures,**  
18 **the limitation on expenditures established by section 1 (2), chapter 303,**  
19 **Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-**  
20 **ning July 1, 2015, for the lottery bond proceeds pass-through to**  
21 **Portland Parks and Recreation for the Renew Forest Park project, as**  
22 **the maximum limit for payment of expenses from fees, moneys or**  
23 **other revenues, including Miscellaneous Receipts, but excluding lot-**  
24 **tery funds and federal funds, collected or received by the State Parks**  
25 **and Recreation Department, is increased by \$1,500,000.**

26       **“SECTION 93. Notwithstanding any other law limiting expenditures,**  
27 **the limitation on expenditures established by section 1 (5), chapter 303,**  
28 **Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-**  
29 **ning July 1, 2015, for the lottery bond proceeds for the Main Street**  
30 **Revitalization Grant program, as the maximum limit for payment of**

1 expenses from fees, moneys or other revenues, including Miscellaneous  
2 Receipts, but excluding lottery funds and federal funds, collected or  
3 received by the State Parks and Recreation Department, is increased  
4 by \$2,500,000.

5 **“SECTION 94.** Notwithstanding any other law limiting expenditures,  
6 the limitation on expenditures established by section 1 (2), chapter 303,  
7 Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-  
8 ning July 1, 2015, for the lottery bond proceeds for the Willamette Falls  
9 Riverwalk, as the maximum limit for payment of expenses from fees,  
10 moneys or other revenues, including Miscellaneous Receipts, but ex-  
11 cluding lottery funds and federal funds, collected or received by the  
12 State Parks and Recreation Department, is increased by \$7,500,000.

13 **“SECTION 95.** Notwithstanding any other law limiting expenditures,  
14 the limitation on expenditures established by section 1 (2), chapter 303,  
15 Oregon Laws 2015 (Enrolled Senate Bill 5528), for the biennium begin-  
16 ning July 1, 2015, for the costs of issuance of the lottery bonds issued  
17 for the Renew Forest Park project, the Main Street Revitalization  
18 Grant program and the Willamette Falls Riverwalk project, as the  
19 maximum limit for payment of expenses from fees, moneys or other  
20 revenues, including Miscellaneous Receipts, but excluding lottery  
21 funds and federal funds, collected or received by the State Parks and  
22 Recreation Department, is increased by \$216,804.

23 **“SECTION 96.** In addition to and not in lieu of any other appropri-  
24 ation, there is appropriated to the Oregon Military Department, for  
25 the biennium beginning July 1, 2015, out of the General Fund, the  
26 amount of \$434,833, which may be expended for capital debt service and  
27 related costs for outstanding general obligation bonds sold pursuant  
28 to Article XI-Q of the Oregon Constitution for the Joint Forces Head-  
29 quarters facility.

30 **“SECTION 97.** Notwithstanding any other law limiting expenditures,

1 the amount of \$153,000 is established for the biennium beginning July  
2 1, 2015, as the maximum limit for payment of expenses for the costs  
3 of issuance of general obligation bonds sold pursuant to Article XI-Q  
4 of the Oregon Constitution from fees, moneys or other revenues, in-  
5 cluding Miscellaneous Receipts and reimbursements from federal ser-  
6 vice agreements, but excluding lottery funds and federal funds not  
7 described in this section, collected or received by the Oregon Military  
8 Department for the capital debt service and related costs program.

9 **“SECTION 98.** In addition to and not in lieu of any other appropri-  
10 ation, there is appropriated to the Oregon Youth Authority, for the  
11 biennium beginning July 1, 2015, out of the General Fund, the amount  
12 of \$3,115,428, which may be expended for capital debt service and re-  
13 lated costs for outstanding general obligation bonds sold pursuant to  
14 Article XI-Q of the Oregon Constitution for the 10-Year Strategic Fa-  
15 cilities Plan.

16 **“SECTION 99.** Notwithstanding any other law limiting expenditures,  
17 the amount of \$1,055,565 is established for the biennium beginning July  
18 1, 2015, as the maximum limit for payment of expenses for the costs  
19 of issuance of general obligation bonds sold pursuant to Article XI-Q  
20 of the Oregon Constitution from fees, moneys or other revenues, in-  
21 cluding Miscellaneous Receipts and reimbursements from federal ser-  
22 vice agreements, but excluding lottery funds and federal funds not  
23 described in this section, collected or received by the Oregon Youth  
24 Authority for the capital debt service and related costs program.

25 **“SECTION 100.** Notwithstanding any other law limiting expendi-  
26 tures, the amount of \$254,568 is established for the biennium beginning  
27 July 1, 2015, as the maximum limit for payment of expenses for the  
28 costs of issuance of general obligation bonds sold pursuant to Article  
29 XI-Q of the Oregon Constitution from fees, moneys or other revenues,  
30 including Miscellaneous Receipts and reimbursements from federal

1 service agreements, but excluding lottery funds and federal funds not  
2 described in this section, collected or received by the Department of  
3 Corrections for the capital debt service and related costs program.

4 **“SECTION 101.** Notwithstanding any other provision of law, the  
5 General Fund appropriation made to the State Department of Agri-  
6 culture by section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled House  
7 Bill 5002), for the biennium beginning July 1, 2015, is increased by  
8 \$30,000 for wolf depredation compensation and financial assistance  
9 grant program.

10 **“SECTION 102.** Notwithstanding any other provision of law, the  
11 General Fund appropriation made to the State Department of Agri-  
12 culture by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled House  
13 Bill 5002), for the biennium beginning July 1, 2015, is increased by  
14 \$25,000 for predator control.

15 **“SECTION 103.** Notwithstanding any other provision of law, the  
16 General Fund appropriation made to the State Department of Fish and  
17 Wildlife by section 1 (2), chapter \_\_, Oregon Laws 2015 (Enrolled  
18 Senate Bill 5511), for the biennium beginning July 1, 2015, is increased  
19 by \$25,000 for predator control.

20 **“SECTION 104.** Notwithstanding any other law limiting expendi-  
21 tures, the amount of \$585,000 is established for the biennium beginning  
22 July 1, 2015, for the costs of issuance of bonds for affordable housing,  
23 as the maximum limit for payment of expenses from fees, moneys or  
24 other revenues, including Miscellaneous Receipts and reimbursements  
25 from federal service agreements, but excluding lottery funds and fed-  
26 eral funds not described in this section, collected or received by the  
27 Housing and Community Services Department.

28 **“SECTION 105.** Notwithstanding any other law limiting expendi-  
29 tures, the amount of \$20,307,817 is established for the biennium begin-  
30 ning July 1, 2015, for financing construction of housing for individuals

1 with mental illness or addiction disorders and the costs of issuance of  
2 bonds, as the maximum limit for payment of expenses from fees,  
3 moneys or other revenues, including Miscellaneous Receipts, but ex-  
4 cluding lottery funds and federal funds, collected or received by the  
5 Housing and Community Services Department.

6 **“SECTION 106.** Notwithstanding any other law limiting expendi-  
7 tures, the limitation on expenditures established by section 2, chapter  
8 \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5513), for the biennium  
9 beginning July 1, 2015, as the maximum limit for payment of expenses  
10 for operations from fees, moneys or other revenues, including Miscel-  
11 laneous Receipts and federal funds from the United States Department  
12 of Housing and Urban Development for contract services, but exclud-  
13 ing lottery funds and federal funds not described in section 2, chapter  
14 \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received  
15 by the Housing and Community Services Department, is increased by  
16 \$2,551,972 for preservation of existing affordable housing and cost of  
17 issuance.

18 **“SECTION 107.** Notwithstanding any other law limiting expendi-  
19 tures, the limitation on expenditures established by section 2 (1),  
20 chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526), for the  
21 biennium beginning July 1, 2015, as the maximum limit for payment  
22 of expenses from fees, moneys or other revenues, including Miscella-  
23 neous Receipts, tobacco tax receipts, provider taxes, Medicare receipts  
24 and federal funds for indirect cost recovery, Supplemental Security  
25 Income recoveries, Women, Infants and Children Program food re-  
26 bates, the Coordinated School Health Program, the Edward Byrne  
27 Memorial State and Local Law Enforcement Assistance Grant Pro-  
28 gram, homeland security and emergency preparedness and response  
29 services, but excluding lottery funds and federal funds not described  
30 in section 2, chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526),



1 collected or received by the Oregon Health Authority, for programs,  
2 is increased by \$137,152 for the Pesticide Analytical and Response  
3 Center.

4 **“SECTION 108.** Notwithstanding any other provision of law, the  
5 General Fund appropriation made to the Department of Education by  
6 section 2 (5), chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5016),  
7 for the biennium beginning July 1, 2015, is increased by \$500,000 for  
8 leadership training programs.

9 **“SECTION 109.** Notwithstanding any other provision of law, the  
10 General Fund appropriation made to the Department of Education by  
11 section 2 (7), chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5016),  
12 for the biennium beginning July 1, 2015, is increased by \$700,000 for  
13 relief nurseries.

14 **“SECTION 110.** Notwithstanding any other provision of law, the  
15 General Fund appropriation made to the Department of Education by  
16 section 2 (4), chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5016),  
17 for the biennium beginning July 1, 2015, is increased by \$3,300,000 for  
18 the farm-to-school program.

19 **“SECTION 111.** Notwithstanding any other law limiting expendi-  
20 tures, the limitation on expenditures established by section 5 (12),  
21 chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5040), for the  
22 biennium beginning July 1, 2015, as the maximum limit for payment  
23 of expenses from fees, moneys or other revenues, including Miscella-  
24 neous Receipts and federal funds received as reimbursement from the  
25 United States Department of Transportation, but excluding lottery  
26 funds and federal funds not described in section 5, chapter \_\_\_, Oregon  
27 Laws 2015 (Enrolled House Bill 5040), collected or received by the De-  
28 partment of Transportation is increased by \$45,000,000 for the Connect  
29 Oregon VI program.

30 **“SECTION 112.** Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 5 (14),  
2 chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5040), for the  
3 biennium beginning July 1, 2015, as the maximum limit for payment  
4 of expenses from fees, moneys or other revenues, including Miscella-  
5 neous Receipts and federal funds received as reimbursement from the  
6 United States Department of Transportation, but excluding lottery  
7 funds and federal funds not described in section 5, chapter \_\_\_, Oregon  
8 Laws 2015 (Enrolled House Bill 5040), collected or received by the De-  
9 partment of Transportation is increased by \$10,000,000 for Coos Bay  
10 Rail Link.

11 **“SECTION 113.** Notwithstanding any other law limiting expendi-  
12 tures, the limitation on expenditures established by section 5 (17),  
13 chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5040), for the  
14 biennium beginning July 1, 2015, as the maximum limit for payment  
15 of expenses from fees, moneys or other revenues, including Miscella-  
16 neous Receipts and federal funds received as reimbursement from the  
17 United States Department of Transportation, but excluding lottery  
18 funds and federal funds not described in section 5, chapter \_\_\_, Oregon  
19 Laws 2015 (Enrolled House Bill 5040), collected or received by the De-  
20 partment of Transportation is increased by \$1,354,734 for bond issuance  
21 costs.

22 **“SECTION 114.** In addition to and not in lieu of any other appro-  
23 priation, there is appropriated to the Department of Human Services,  
24 for the biennium beginning July 1, 2015, out of the General Fund, the  
25 amount of \$1,437,494 for the statewide adult abuse data and report  
26 writing system.

27 **“SECTION 115.** Notwithstanding any other law limiting expendi-  
28 tures, the amount of \$3,300,000 is established for the biennium begin-  
29 ning July 1, 2015, for the statewide adult abuse data and report writing  
30 system, as the maximum limit for payment of expenses from fees,

1 moneys or other revenues, including Miscellaneous Receipts and re-  
2 imbursements from federal service agreements, but excluding lottery  
3 funds and federal funds not described in this section, collected or re-  
4 ceived by the Department of Human Services.

5 **“SECTION 116.** Notwithstanding any other law limiting expendi-  
6 tures, the amount of \$55,000 is established for the biennium beginning  
7 July 1, 2015, as the maximum limit for payment of expenses for the  
8 costs of issuance of general obligation bonds sold pursuant to Article  
9 XI-Q of the Oregon Constitution from fees, moneys or other revenues,  
10 including Miscellaneous Receipts and reimbursements from federal  
11 service agreements, but excluding lottery funds and federal funds not  
12 described in this section, collected or received by the Department Hu-  
13 man Services for the capital debt service and related costs program.

14 **“SECTION 117.** In addition to and not in lieu of any other appro-  
15 priation, there is appropriated to the Department of Human Services,  
16 for the biennium beginning July 1, 2015, out of the General Fund, the  
17 amount of \$839,543, which may be expended for capital debt service and  
18 related costs for outstanding general obligation bonds sold pursuant  
19 to Article XI-Q of the Oregon Constitution for the statewide adult  
20 abuse data and report writing system.

21 **“SECTION 118.** Notwithstanding any other provision of law, the  
22 General Fund appropriation made to the Department of Transporta-  
23 tion by section 1, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
24 5040), for the biennium beginning July 1, 2015, for the Public Transit  
25 Division’s Elderly and People with Disabilities Transportation Pro-  
26 gram, is increased by \$130,000.

27 **“SECTION 119.** Notwithstanding any other law limiting expendi-  
28 tures, the amount of \$126,210,000 is established for the biennium be-  
29 ginning July 1, 2015, as the maximum limit for payment of expenses  
30 from bond proceeds and other revenues, including Miscellaneous Re-

1 ceipts, but excluding lottery funds and federal funds, collected or re-  
2 ceived by the Department of Education from the proceeds of Article  
3 XI-P general obligation bonds for the purposes of matching grants to  
4 school districts for capital costs associated with acquisition, con-  
5 struction, improvement, remodeling, furnishing, equipping, mainte-  
6 nance or repair and the costs of issuance of the bonds.

7 **“SECTION 120.** Notwithstanding any other provision of law, the  
8 General Fund appropriation made to the State Forestry Department  
9 by section 1 (1), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
10 5019), is increased by \$809,377 for sage grouse habitat protection and  
11 improvement.

12 **“SECTION 121.** In addition to and not in lieu of any other appro-  
13 priation, there is appropriated to the State Department of Fish and  
14 Wildlife, for the biennium beginning July 1, 2015, out of the General  
15 Fund, the amount of \$500,000 for sage grouse habitat protection and  
16 improvement.

17 **“SECTION 122.** In addition to and not in lieu of any other appro-  
18 priation, there is appropriated to the Higher Education Coordinating  
19 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
20 eral Fund, the amount of \$62,300 for use by Oregon Solutions at  
21 Portland State University to staff the Task Force on the Willamette  
22 Falls Navigation Canal and Locks.

23 **“SECTION 123.** Notwithstanding any other provision of law, the  
24 General Fund appropriation made to the Department of Human Ser-  
25 vices by section 1 (3), chapter \_\_, Oregon Laws 2015 (Enrolled House  
26 Bill 5026), for the biennium beginning July 1, 2015, for aging and people  
27 with disabilities and intellectual/developmental disabilities programs,  
28 is increased by \$1,800,000 for options counseling.

29 **“SECTION 124.** Notwithstanding any other provision of law, the  
30 authorized appropriations and expenditure limitations for the

1 **biennium beginning July 1, 2015, for the following agencies and pro-**  
2 **grams are changed by the amounts specified:**

3 “ \_\_\_\_\_

4 “(1) **ADMINISTRATION.**

5 “ \_\_\_\_\_

	2015		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section	Adjustment	
<b>Oregon Advocacy Commissions</b>			
<b>Office:</b>			
<b>Operating Expenses</b>			
General Fund	HB 5001 1	-\$2,330	
<b>Oregon Department of</b>			
<b>Administrative Services:</b>			
<b>Chief Operating Office</b>			
Other funds	SB 5502 2(1)	-98,968	
<b>Go! Oregon Debt Service</b>			
General Fund	SB 5502 1(6)	-46,220	
<b>Chief Financial Office</b>			
Other funds	SB 5502 2(2)	-158,967	
<b>Chief Information Office</b>			
Other funds	SB 5502 2(3)	-89,221	
<b>Chief Human Resource Office</b>			
Other funds	SB 5502 2(4)	-113,168	
<b>Enterprise Technology</b>			
<b>Services</b>			
Other funds	SB 5502 2(5)	-428,840	
<b>Enterprise Asset Management</b>			

1	Other funds	SB 5502 2(6)	-1,442,244
2	Enterprise Goods and Services		
3	Other funds	SB 5502 2(7)	-2,347,672
4	Enterprise Human Resource		
5	Services		
6	Other funds	SB 5502 2(8)	-83,424
7	Business Services		
8	Other funds	SB 5502 2(9)	-86,616
9	Oregon State Treasury:		
10	Administrative Expenses		
11	- Operations		
12	Other funds	HB 5041 1(1)	-159,050
13	Administrative Expenses		
14	- College Savings		
15	Other funds	HB 5041 1(2)	-11,603
16	Oregon Racing Commission:		
17	Operating Expenses		
18	Other funds	SB 5536 1	-24,519
19	Public Employees Retirement		
20	System:		
21	Administrative and		
22	Operating Expenses		
23	Other funds	HB 5034 1(1)	-802,812
24	Secretary of State:		
25	Administrative Services		
26	Division		
27	General Fund	HB 5036 1(1)	-4,900
28	Other funds	HB 5036 2(1)	-34,484
29	Elections Division		
30	General Fund	HB 5036 1(2)	-84,380

1	Other funds	HB 5036 2(2)	-42
2	Audits Division		
3	Other funds	HB 5036 2(3)	-75,328
4	Archives Division		
5	Other funds	HB 5036 2(4)	-16,232
6	Corporation Division		
7	Other funds	HB 5036 2(5)	-34,817
8	Federal Funds		
9	Federal funds	HB 5036 3	-9,221
10	Oregon Liquor Control		
11	Commission:		
12	Administrative expenses		
13	Other funds	SB 5520 1(1)	-367,287
14	Department of Revenue:		
15	Administration		
16	General Fund	HB 5035 1(1)	-1,130,621
17	Other funds	HB 5035 2(1)	-191,439
18	Debt Service		
19	General Fund	HB 5035 1(7)	-117,820
20	Employment Relations Board:		
21	Operating Expenses		
22	General Fund	SB 5509 1	-6,430
23	Assessments of Agencies		
24	Transferred to DAS		
25	Other funds	SB 5509 3	-3,114
26	Office of the Governor:		
27	Operating Expenses		
28	General Fund	HB 5021 1	-25,345
29	Other funds	HB 5021 4	-3,089
30	Regional Solutions Program		

1	Lottery funds	HB 5021 3	-4,635
2	Oregon Government Ethics		
3	Commission:		
4	Administration		
5	Other funds	HB 5020 1(1)	-18,475
6	State Library:		
7	Operating Expenses		
8	General Fund	SB 5519 1	-25,770
9	Operating Expenses		
10	- Assessments		
11	Other funds	SB 5519 3	-42,860

12 “ \_\_\_\_\_

13 **(2) CONSUMER AND BUSINESS SERVICES.**

14 “ \_\_\_\_\_

15	<b>2015</b>		
16	<b>Oregon Laws</b>		
17	<b>Chapter/</b>		
18	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
19			
20	<b>Oregon Board of Accountancy:</b>		
21	<b>Operating Expenses</b>		
22	Other funds	SB 5501 1	-\$17,205
23	<b>State Board of Tax</b>		
24	<b>Practitioners:</b>		
25	<b>Operating Expenses</b>		
26	Other funds	HB 5038 1	-7,107
27	<b>Construction Contractors Board:</b>		
28	<b>Operating Expenses</b>		
29	Other funds	HB 5011 1	-113,341
30	<b>Oregon Board of Licensed</b>		



1	<b>Professional Counselors</b>		
2	<b>and Therapists:</b>		
3	<b>Operating Expenses</b>		
4	<b>Other funds</b>	<b>HB 5013 1</b>	<b>-13,146</b>
5	<b>State Board of Psychologist</b>		
6	<b>Examiners:</b>		
7	<b>Operating Expenses</b>		
8	<b>Other funds</b>	<b>HB 5033 1</b>	<b>-16,674</b>
9	<b>State Board of Chiropractic</b>		
10	<b>Examiners:</b>		
11	<b>Operating Expenses</b>		
12	<b>Other funds</b>	<b>HB 5007 1</b>	<b>-25,798</b>
13	<b>State Board of Licensed</b>		
14	<b>Social Workers:</b>		
15	<b>Operating Expenses</b>		
16	<b>Other funds</b>	<b>HB 5009 1</b>	<b>-12,716</b>
17	<b>Oregon Board of Dentistry:</b>		
18	<b>Operating Expenses</b>		
19	<b>Other funds</b>	<b>HB 5014 1</b>	<b>-24,721</b>
20	<b>Health-Related Licensing</b>		
21	<b>Boards:</b>		
22	<b>State Mortuary and</b>		
23	<b>Cemetery Board</b>		
24	<b>Other funds</b>	<b>HB 5023 1</b>	<b>-33,670</b>
25	<b>Oregon Board of</b>		
26	<b>Naturopathic Medicine</b>		
27	<b>Other funds</b>	<b>HB 5023 2</b>	<b>-5,541</b>
28	<b>Occupational Therapy</b>		
29	<b>Licensing Board</b>		
30	<b>Other funds</b>	<b>HB 5023 3</b>	<b>-2,902</b>

1	<b>Board of Medical Imaging</b>		
2	<b>Other funds</b>	<b>HB 5023 4</b>	<b>-4,514</b>
3	<b>State Board of Examiners</b>		
4	<b>for Speech-Language</b>		
5	<b>Pathology and Audiology</b>		
6	<b>Other funds</b>	<b>HB 5023 5</b>	<b>-4,679</b>
7	<b>Oregon State Veterinary</b>		
8	<b>Medical Examining Board</b>		
9	<b>Other funds</b>	<b>HB 5023 6</b>	<b>-14,530</b>
10	<b>Bureau of Labor and</b>		
11	<b>Industries:</b>		
12	<b>Operating Expenses</b>		
13	<b>General Fund</b>	<b>SB 5517 1</b>	<b>-68,290</b>
14	<b>Other funds</b>	<b>SB 5517 2</b>	<b>-74,360</b>
15	<b>Federal funds</b>	<b>SB 5517 4</b>	<b>-4,543</b>
16	<b>Public Utility Commission:</b>		
17	<b>Utility Program</b>		
18	<b>Other funds</b>	<b>SB 5535 1(1)</b>	<b>-96,881</b>
19	<b>Residential Service</b>		
20	<b>Protection Fund</b>		
21	<b>Other funds</b>	<b>SB 5535 1(2)</b>	<b>-9,920</b>
22	<b>Administration</b>		
23	<b>Other funds</b>	<b>SB 5535 1(3)</b>	<b>-215,130</b>
24	<b>Oregon Board of Maritime</b>		
25	<b>Pilots</b>		
26	<b>Other funds</b>	<b>SB 5535 1(4)</b>	<b>-3,939</b>
27	<b>Department of Consumer</b>		
28	<b>and Business Services:</b>		
29	<b>Operating Expenses</b>		
30	<b>Other funds</b>	<b>HB 5012 1</b>	<b>-1,228,501</b>

1	<b>Real Estate Agency:</b>		
2	<b>Operating Expenses</b>		
3	<b>Other funds</b>	<b>SB 5537 1</b>	<b>-158,876</b>
4	<b>Oregon State Board of</b>		
5	<b>Nursing:</b>		
6	<b>Operating Expenses</b>		
7	<b>Other funds</b>	<b>SB 5524 1</b>	<b>-111,858</b>
8	<b>Oregon Medical Board:</b>		
9	<b>Operating Expenses</b>		
10	<b>Other funds</b>	<b>SB 5523 1</b>	<b>-100,692</b>
11	<b>State Board of Pharmacy:</b>		
12	<b>Operating Expenses</b>		
13	<b>Other funds</b>	<b>SB 5530 1</b>	<b>-36,328</b>

14 “ \_\_\_\_\_

15 **(3) ECONOMIC DEVELOPMENT.**

16 “ \_\_\_\_\_

17		<b>2015</b>	
18		<b>Oregon Laws</b>	
19		<b>Chapter/</b>	
20	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
21			
22	<b>Oregon Business</b>		
23	<b>Development Department:</b>		
24	<b>Oregon Arts Commission</b>		
25	<b>General Fund</b>	<b>SB 5525 1(1)</b>	<b>-\$11,245</b>
26	<b>Debt Service</b>		
27	<b>General Fund</b>	<b>SB 5525 1(2)</b>	<b>-485,180</b>
28	<b>Business, Innovation</b>		
29	<b>and Trade</b>		
30	<b>Other funds</b>	<b>SB 5525 2(1)</b>	<b>-43,467</b>

1	Lottery funds	SB 5525 3(1)	-67,675
2	Federal funds	SB 5525 4(1)	-1,039
3	<b>Infrastructure</b>		
4	<b>Finance Authority</b>		
5	Other funds	SB 5525 2(2)	-63,658
6	Lottery funds	SB 5525 3(6)	-6,281
7	Federal funds	SB 5525 4(2)	-820
8	<b>Shared Services</b>		
9	Other funds	SB 5525 2(3)	-1,086
10	Lottery funds	SB 5525 3(2)	-57,447
11	<b>Arts and Cultural Trust</b>		
12	Other funds	SB 5525 2(4)	-7,077
13	<b>Housing and Community</b>		
14	<b>Services Department:</b>		
15	<b>Operating Expenses</b>		
16	General Fund	SB 5513 1	-2,123
17	Other funds	SB 5513 2	-366,242
18	Federal funds	SB 5513 4	-60,458
19	<b>Department of Veterans'</b>		
20	<b>Affairs:</b>		
21	<b>Services Provided by ODVA</b>		
22	General Fund	SB 5539 1(1)	-3,819
23	<b>Employment Department:</b>		
24	<b>Operating Budget</b>		
25	Other funds	SB 5508 1(1)	-257,564
26	<b>Office of Administrative</b>		
27	<b>Hearings</b>		
28	Other funds	SB 5508 1(2)	-3,928
29	<b>Operating budget</b>		
30	Federal funds	SB 5508 4	-402,329

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**(4) EDUCATION.**

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**2015**

**Oregon Laws**

**Chapter/**

**Agency/Program/Funds      Section      Adjustment**

**Teacher Standards and**

**Practices Commission:**

**Operating Expenses**

**Other funds                      SB 5538 1                      -\$42,478**

**Department of Education:**

**Operations**

**General Fund                      HB 5016 1(1)                      -1,965,208**

**Other funds                      HB 5016 4(1)                      -153,467**

**Federal funds                      HB 5016 5(1)                      -11,248**

**Youth Corrections**

**Education Program**

**Other funds                      HB 5016 4(3)                      -8**

**Oregon Education**

**Investment Board:**

**Operating Expenses**

**General Fund                      HB 5022 1                      -963**

**Higher Education**

**Coordinating Commission:**

**HECC Operations**

**General Fund                      HB 5024 1(1)                      -1,349**

**Office of Community Colleges**

**and Workforce Development:**

1	<b>Operations</b>		
2	<b>General Fund</b>	<b>HB 5024 1(2)</b>	<b>-50,095</b>
3	<b>Office of Student Access</b>		
4	<b>and Completion:</b>		
5	<b>Operations</b>		
6	<b>General Fund</b>	<b>HB 5024 1(3)</b>	<b>-33,704</b>
7	<b>ASPIRE</b>		
8	<b>General Fund</b>	<b>HB 5024 1(9)</b>	<b>-10,716</b>
9	<b>Degree Authorization and</b>		
10	<b>Private Career Schools</b>		
11	<b>Other funds</b>	<b>HB 5024 5(1)</b>	<b>-652</b>
12	<b>Federal funds</b>	<b>HB 5024 6(1)</b>	<b>-259</b>
13	<b>Office of Community</b>		
14	<b>Colleges and Workforce</b>		
15	<b>Development Operations</b>		
16	<b>and Federal/Other Support</b>		
17	<b>Other funds</b>	<b>HB 5024 5(2)</b>	<b>-56,223</b>
18	<b>Federal funds</b>	<b>HB 5024 6(2)</b>	<b>-90,544</b>
19	<b>Office of Student Access</b>		
20	<b>and Completion Operations,</b>		
21	<b>ASPIRE, Grants and</b>		
22	<b>Scholarships</b>		
23	<b>Other funds</b>	<b>HB 5024 5(3)</b>	<b>-100,649</b>
24	<b>Oregon Youth Conservation</b>		
25	<b>Corps</b>		
26	<b>Other funds</b>	<b>HB 5024 5(4)</b>	<b>-3,655</b>
27	<b>Federal funds</b>	<b>HB 5024 6(3)</b>	<b>-1,166</b>

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29 **(5) HUMAN SERVICES.**

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1			<b>2015</b>
2			<b>Oregon Laws</b>
3			<b>Chapter/</b>
4	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
5			
6	<b>Long Term Care Ombudsman:</b>		
7	<b>General Program</b>		
8	<b>General Fund</b>	<b>SB 5521 1(1)</b>	<b>-\$7,838</b>
9	<b>Public Guardian and</b>		
10	<b>Conservator Program</b>		
11	<b>General Fund</b>	<b>SB 5521 1(2)</b>	<b>-6,943</b>
12	<b>Operating Expenses</b>		
13	<b>Other funds</b>	<b>SB 5521 2</b>	<b>-128</b>
14	<b>Commission for the Blind:</b>		
15	<b>Operating Expenses</b>		
16	<b>General Fund</b>	<b>SB 5503 1</b>	<b>-7,046</b>
17	<b>Other funds</b>	<b>SB 5503 2</b>	<b>-906</b>
18	<b>Federal funds</b>	<b>SB 5503 3</b>	<b>-42,236</b>
19	<b>Psychiatric Security Review</b>		
20	<b>Board:</b>		
21	<b>Operating Expenses</b>		
22	<b>General Fund</b>	<b>SB 5532 1</b>	<b>-13,699</b>
23	<b>Department of Human Services:</b>		
24	<b>Central Services, Statewide</b>		
25	<b>Assessments and Enterprise-Wide</b>		
26	<b>Costs and Program Design</b>		
27	<b>Services</b>		
28	<b>General Fund</b>	<b>HB 5026 1(1)</b>	<b>-5,262,869</b>
29	<b>Other funds</b>	<b>HB 5026 2(1)</b>	<b>-3,319</b>
30	<b>Federal funds</b>	<b>HB 5026 3(1)</b>	<b>-4,620,516</b>

1	<b>Child Welfare, Self-</b>		
2	<b>Sufficiency and Vocational</b>		
3	<b>Rehabilitation Services</b>		
4	<b>General Fund</b>	<b>HB 5026 1(2)</b>	<b>-1,312,468</b>
5	<b>Other funds</b>	<b>HB 5026 2(2)</b>	<b>-570</b>
6	<b>Federal funds</b>	<b>HB 5026 3(2)</b>	<b>-1,782,563</b>
7	<b>Aging and People With</b>		
8	<b>Disabilities and Intellectual/</b>		
9	<b>Developmental Disabilities</b>		
10	<b>Programs</b>		
11	<b>General Fund</b>	<b>HB 5026 1(3)</b>	<b>-45,690</b>
12	<b>Other funds</b>	<b>HB 5026 2(3)</b>	<b>-885</b>
13	<b>Federal funds</b>	<b>HB 5026 3(3)</b>	<b>-23,075</b>
14	<b>Shared Services</b>		
15	<b>Other funds</b>	<b>HB 5026 2(4)</b>	<b>-104,553</b>
16	<b>Oregon Health Authority:</b>		
17	<b>Programs</b>		
18	<b>General Fund</b>	<b>SB 5526 1(1)</b>	<b>-191,196</b>
19	<b>Other funds</b>	<b>SB 5526 2(1)</b>	<b>-227,413</b>
20	<b>Federal funds</b>	<b>SB 5526 4(1)</b>	<b>-62,939</b>
21	<b>Central Services, Statewide</b>		
22	<b>Assessments and Enterprise-</b>		
23	<b>wide Costs</b>		
24	<b>General Fund</b>	<b>SB 5526 1(2)</b>	<b>-4,482,205</b>
25	<b>Other funds</b>	<b>SB 5526 2(2)</b>	<b>-1,007,062</b>
26	<b>Federal funds</b>	<b>SB 5526 4(2)</b>	<b>-2,951,263</b>
27	<b>Debt Service</b>		
28	<b>General Fund</b>	<b>SB 5526 1(4)</b>	<b>-515,705</b>
29	<b>Gambling Addiction</b>		
30	<b>Lottery funds</b>	<b>SB 5526 3</b>	<b>-20</b>



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2 **(6) JUDICIAL BRANCH.**

3 “

4 **2015**

5 **Oregon Laws**

6 **Chapter/**

7 **Agency/Program/Funds Section Adjustment**

8

9 **Commission on Judicial**

10 **Fitness and Disability:**

11 **Administration**

12 **General Fund SB 5515 1(1) -\$10**

13 **Judicial Department:**

14 **Operations**

15 **General Fund SB 5514 1(2) -1,203,200**

16 **Public Defense Services**

17 **Commission:**

18 **Appellate Division**

19 **General Fund SB 5533 1(1) -17,468**

20 **Contract and Business**

21 **Services Division**

22 **General Fund SB 5533 1(3) -7,520**

23 “

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24 **(7) LEGISLATIVE BRANCH.**

25 “

26 **2015**

27 **Oregon Laws**

28 **Chapter/**

29 **Agency/Program/Funds Section Adjustment**

30

1	<b>Legislative Administration</b>		
2	<b>Committee:</b>		
3	<b>General Program</b>		
4	<b>General Fund</b>	<b>SB 5518 1(1)</b>	<b>-\$25,313</b>
5	<b>Legislative Assembly:</b>		
6	<b>Biennial General Fund</b>		
7	<b>General Fund</b>	<b>SB 5518 4</b>	<b>-74,477</b>
8	<b>Legislative Counsel</b>		
9	<b>Committee:</b>		
10	<b>Operating Expenses</b>		
11	<b>General Fund</b>	<b>SB 5518 8</b>	<b>-13,529</b>
12	<b>Legislative Fiscal</b>		
13	<b>Officer:</b>		
14	<b>Operating Expenses</b>		
15	<b>General Fund</b>	<b>SB 5518 11(1)</b>	<b>-6,546</b>
16	<b>Legislative Revenue</b>		
17	<b>Officer:</b>		
18	<b>Operating Expenses</b>		
19	<b>General Fund</b>	<b>SB 5518 12</b>	<b>-2,951</b>
20	<b>Commission on Indian</b>		
21	<b>Services</b>		
22	<b>Operating Expenses</b>		
23	<b>General Fund</b>	<b>SB 5518 13</b>	<b>-590</b>

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25 **(8) NATURAL RESOURCES.**

26 “ \_\_\_\_\_

27		<b>2015</b>	
28		<b>Oregon Laws</b>	
29		<b>Chapter/</b>	
30	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>

1	<b>State Marine Board:</b>		
2	<b>Administration and</b>		
3	<b>Education</b>		
4	<b>Other funds</b>	<b>SB 5522 1(1)</b>	<b>-\$63,181</b>
5	<b>State Department of Energy:</b>		
6	<b>Operations</b>		
7	<b>Other funds</b>	<b>SB 5510 1</b>	<b>-227,188</b>
8	<b>Federal funds</b>	<b>SB 5510 3</b>	<b>-683</b>
9	<b>State Department of</b>		
10	<b>Geology and Mineral</b>		
11	<b>Industries:</b>		
12	<b>Operations</b>		
13	<b>General Fund</b>	<b>SB 5512 1</b>	<b>-20,156</b>
14	<b>Federal funds</b>	<b>SB 5512 3</b>	<b>-4,409</b>
15	<b>Geologic Survey</b>		
16	<b>Other funds</b>	<b>SB 5512 2(1)</b>	<b>-14,652</b>
17	<b>State Parks and Recreation</b>		
18	<b>Department:</b>		
19	<b>Director's Office</b>		
20	<b>Other funds</b>	<b>SB 5528 1(1)</b>	<b>-8,925</b>
21	<b>Lottery funds</b>	<b>SB 5528 2(1)</b>	<b>-5,740</b>
22	<b>Central Services</b>		
23	<b>Other funds</b>	<b>SB 5528 1(2)</b>	<b>-525,373</b>
24	<b>Lottery funds</b>	<b>SB 5528 2(2)</b>	<b>-310,809</b>
25	<b>Direct Services</b>		
26	<b>Other funds</b>	<b>SB 5528 1(4)</b>	<b>-126,247</b>
27	<b>Lottery funds</b>	<b>SB 5528 2(4)</b>	<b>-30,329</b>
28	<b>Land Use Board of Appeals:</b>		
29	<b>General Fund</b>	<b>HB 5028 1</b>	<b>-2,609</b>
30	<b>Water Resources Department:</b>		

1	<b>Water Resources Program</b>		
2	<b>General Fund</b>	<b>HB 5042 1</b>	<b>-198,415</b>
3	<b>Other funds</b>	<b>HB 5042 3(1)</b>	<b>-14,873</b>
4	<b>Oregon Watershed Enhancement</b>		
5	<b>Board:</b>		
6	<b>Operating Expenses,</b>		
7	<b>Activities and Projects</b>		
8	<b>Lottery funds</b>	<b>SB 5540 5</b>	<b>-182,820</b>
9	<b>Department of State Lands:</b>		
10	<b>Common School Fund Programs</b>		
11	<b>Other funds</b>	<b>HB 5037 1(1)</b>	<b>-131,021</b>
12	<b>Capital Improvement</b>		
13	<b>Other funds</b>	<b>HB 5037 1(4)</b>	<b>-176,890</b>
14	<b>State Department of</b>		
15	<b>Agriculture:</b>		
16	<b>Administrative and</b>		
17	<b>Support Services</b>		
18	<b>General Fund</b>	<b>HB 5002 1(1)</b>	<b>-624</b>
19	<b>Other funds</b>	<b>HB 5002 2(1)</b>	<b>-1,646</b>
20	<b>Food Safety</b>		
21	<b>General Fund</b>	<b>HB 5002 1(2)</b>	<b>-33,103</b>
22	<b>Other funds</b>	<b>HB 5002 2(2)</b>	<b>-91,636</b>
23	<b>Natural Resources</b>		
24	<b>General Fund</b>	<b>HB 5002 1(3)</b>	<b>-16,058</b>
25	<b>Other funds</b>	<b>HB 5002 2(3)</b>	<b>-90,752</b>
26	<b>Federal funds</b>	<b>HB 5002 4(2)</b>	<b>-283</b>
27	<b>Market Access</b>		
28	<b>General Fund</b>	<b>HB 5002 1(4)</b>	<b>-15,110</b>
29	<b>Other funds</b>	<b>HB 5002 2(4)</b>	<b>-72,665</b>
30	<b>Parks and Natural</b>		

1	<b>Resources Fund</b>		
2	<b>Lottery funds</b>	<b>HB 5002 3</b>	<b>-24,016</b>
3	<b>Department of Environmental</b>		
4	<b>Quality:</b>		
5	<b>Air Quality</b>		
6	<b>General Fund</b>	<b>HB 5018 1(1)</b>	<b>-12,662</b>
7	<b>Other funds</b>	<b>HB 5018 2(1)</b>	<b>-57,234</b>
8	<b>Federal funds</b>	<b>HB 5018 5(1)</b>	<b>-10,844</b>
9	<b>Water Quality</b>		
10	<b>General Fund</b>	<b>HB 5018 1(2)</b>	<b>-37,191</b>
11	<b>Other funds</b>	<b>HB 5018 2(2)</b>	<b>-58,501</b>
12	<b>Federal funds</b>	<b>HB 5018 5(2)</b>	<b>-15,794</b>
13	<b>Land Quality</b>		
14	<b>General Fund</b>	<b>HB 5018 1(3)</b>	<b>-42</b>
15	<b>Other funds</b>	<b>HB 5018 2(3)</b>	<b>-118,612</b>
16	<b>Federal funds</b>	<b>HB 5018 5(3)</b>	<b>-10,783</b>
17	<b>Agency Management</b>		
18	<b>Other funds</b>	<b>HB 5018 2(4)</b>	<b>-595,483</b>
19	<b>Parks and Natural</b>		
20	<b>Resources Fund</b>		
21	<b>Lottery funds</b>	<b>HB 5018 3</b>	<b>-10,139</b>
22	<b>State Department of</b>		
23	<b>Fish and Wildlife:</b>		
24	<b>Fish Division</b>		
25	<b>Other funds</b>	<b>SB 5511 2(1)</b>	<b>-59,569</b>
26	<b>Wildlife Division</b>		
27	<b>Other funds</b>	<b>SB 5511 2(2)</b>	<b>-31,187</b>
28	<b>Administrative Services</b>		
29	<b>Division</b>		
30	<b>General Fund</b>	<b>SB 5511 1(3)</b>	<b>-693,944</b>

1	Other funds	SB 5511 2(3)	-1,109,521
2	<b>State Forestry Department:</b>		
3	<b>Fire Protection</b>		
4	General Fund	HB 5019 1(1)	-319,463
5	Other funds	HB 5019 2(2)	-11,196
6	Federal funds	HB 5019 4(2)	-32,839
7	<b>Private Forests</b>		
8	General Fund	HB 5019 1(2)	-88,919
9	Other funds	HB 5019 2(4)	-5,320
10	Federal funds	HB 5019 4(4)	-1,605
11	<b>Debt Service</b>		
12	General Fund	HB 5019 1(3)	-324,245
13	<b>Agency Administration</b>		
14	Other funds	HB 5019 2(1)	-869,110
15	Federal funds	HB 5019 4(1)	-127
16	<b>State Forests</b>		
17	Other funds	HB 5019 2(3)	-32,260
18	<b>Equipment Pool</b>		
19	Other funds	HB 5019 2(7)	-3,924
20	<b>Facilities Maintenance</b>		
21	<b>and Management</b>		
22	Other funds	HB 5019 2(8)	-68
23	<b>Department of Land</b>		
24	<b>Conservation and Development:</b>		
25	<b>Planning Program</b>		
26	General Fund	HB 5027 1(1)	-84,572
27	Federal funds	HB 5027 3	-12,605
28	<b>Columbia River Gorge</b>		
29	<b>Commission:</b>		
30	<b>Operating Expenses</b>		

1        **General Fund**                      **HB 5010 1**                      **-17**

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3        **(9) PUBLIC SAFETY.**

4        “

5    **2015**

6    **Oregon Laws**

7    **Chapter/**

8        **Agency/Program/Funds**              **Section**              **Adjustment**

9

10       **State Board of Parole and**

11       **Post-Prison Supervision:**

12              **General Fund**                      **SB 5529 1**                      **-\$105,826**

13       **Department of State Police:**

14       **Patrol Services, Criminal**

15       **Investigations and Gaming**

16       **Enforcement**

17              **General Fund**                      **SB 5531 1(1)**                      **-524,668**

18              **Other funds**                      **SB 5531 2(1)**                      **-73,442**

19       **Fish and Wildlife**

20       **Enforcement**

21              **General Fund**                      **SB 5531 1(2)**                      **-6,368**

22              **Other funds**                      **SB 5531 2(2)**                      **-90,036**

23              **Lottery funds**                      **SB 5531 4**                      **-25,678**

24              **Federal funds**                      **SB 5531 3(2)**                      **-2,656**

25       **Forensic Services and**

26       **State Medical Examiner**

27              **General Fund**                      **SB 5531 1(3)**                      **-52,401**

28              **Other funds**                      **SB 5531 2(3)**                      **-555**

29       **Administrative Services,**

30       **Agency Support, Information**

1	<b>Management and Office of</b>		
2	<b>State Fire Marshal</b>		
3	General Fund	SB 5531 1(4)	-173,628
4	Other funds	SB 5531 2(4)	-115,281
5	Federal funds	SB 5531 3(4)	-2,218
6	<b>Department of Corrections:</b>		
7	<b>Operations and Health</b>		
8	<b>Services</b>		
9	General Fund	SB 5504 1(1)	-123,677
10	Other funds	SB 5504 2(1)	-32,523
11	<b>Administration, General</b>		
12	<b>Services and Human Resources</b>		
13	General Fund	SB 5504 1(2)	-4,257,414
14	Other funds	SB 5504 2(2)	-226
15	<b>Offender Management and</b>		
16	<b>Rehabilitation</b>		
17	General Fund	SB 5504 1(3)	-5,495
18	<b>Community Corrections</b>		
19	General Fund	SB 5504 1(4)	-105,712
20	<b>Debt Service</b>		
21	General Fund	SB 5504 1(5)	-199,639
22	<b>Capital Improvements</b>		
23	General Fund	SB 5504 1(6)	-347
24	<b>Oregon Criminal Justice</b>		
25	<b>Commission:</b>		
26	General Fund	SB 5506 1	-11,407
27	Other funds	SB 5506 2	-53
28	Federal funds	SB 5506 3	-144
29	<b>District Attorneys/Deputies:</b>		
30	<b>Department of Justice for</b>		



1	<b>District Attorneys</b>		
2	<b>General Fund</b>	<b>HB 5015 1</b>	<b>-33,979</b>
3	<b>Department of Justice:</b>		
4	<b>Appellate</b>		
5	<b>General Fund</b>	<b>SB 5516 1(1)</b>	<b>-27,252</b>
6	<b>Other funds</b>	<b>SB 5516 2(2)</b>	<b>-71,091</b>
7	<b>Civil Enforcement</b>		
8	<b>General Fund</b>	<b>SB 5516 1(2)</b>	<b>-1,714</b>
9	<b>Other funds</b>	<b>SB 5516 2(3)</b>	<b>-1,117,277</b>
10	<b>Federal funds</b>	<b>SB 5516 3(1)</b>	<b>-10,080</b>
11	<b>Criminal Justice</b>		
12	<b>General Fund</b>	<b>SB 5516 1(3)</b>	<b>-597,510</b>
13	<b>Other funds</b>	<b>SB 5516 2(4)</b>	<b>-122,514</b>
14	<b>Crime Victims' Services</b>		
15	<b>General Fund</b>	<b>SB 5516 1(4)</b>	<b>-6,251</b>
16	<b>Other funds</b>	<b>SB 5516 2(5)</b>	<b>-66,928</b>
17	<b>Federal funds</b>	<b>SB 5516 3(3)</b>	<b>-11,527</b>
18	<b>Defense of Criminal</b>		
19	<b>Conviction</b>		
20	<b>General Fund</b>	<b>SB 5516 1(5)</b>	<b>-2,211,844</b>
21	<b>Child Support Division</b>		
22	<b>General Fund</b>	<b>SB 5516 1(6)</b>	<b>-197,906</b>
23	<b>Other funds</b>	<b>SB 5516 2(8)</b>	<b>-229,403</b>
24	<b>Federal funds</b>	<b>SB 5516 3(4)</b>	<b>-736,181</b>
25	<b>Office of Attorney General</b>		
26	<b>and Administration</b>		
27	<b>Other funds</b>	<b>SB 5516 2(1)</b>	<b>-332,764</b>
28	<b>General counsel</b>		
29	<b>Other funds</b>	<b>SB 5516 2(6)</b>	<b>-202,056</b>
30	<b>Trial</b>		

1	Other funds	SB 5516 2(7)	-239,340
2	<b>Oregon Military Department:</b>		
3	<b>Administration</b>		
4	General Fund	HB 5032 1(1)	-915,813
5	<b>Operations</b>		
6	General Fund	HB 5032 1(2)	-4,944
7	Federal funds	HB 5032 3(1)	-3,276
8	<b>Emergency Management</b>		
9	General Fund	HB 5032 1(3)	-96
10	Other funds	HB 5032 2(3)	-6,003
11	Federal funds	HB 5032 3(2)	-1,233
12	<b>Community Support</b>		
13	Other funds	HB 5032 2(4)	-192
14	Federal funds	HB 5032 3(3)	-807
15	<b>Capital Debt Service</b>		
16	<b>and Related Costs</b>		
17	General Fund	HB 5032 1(5)	-151,493
18	<b>Department of Public Safety</b>		
19	<b>Standards and Training:</b>		
20	<b>Operations</b>		
21	Other funds	SB 5534 2(1)	-237,875
22	<b>Oregon Youth Authority:</b>		
23	<b>Operations</b>		
24	General Fund	SB 5542 1(1)	-933,641
25	Federal funds	SB 5542 3	-34,152
26	<b>Debt Service</b>		
27	General Fund	SB 5542 1(5)	-177,860

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29 **(10) TRANSPORTATION.**  
30 “ \_\_\_\_\_

1			<b>2015</b>
2			<b>Oregon Laws</b>
3			<b>Chapter/</b>
4	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
5			
6	<b>Oregon Department of Aviation:</b>		
7	<b>Operations</b>		
8	Other funds	HB 5004 1(1)	-\$7,256
9	<b>Department of Transportation:</b>		
10	<b>Maintenance and Emergency</b>		
11	<b>Relief Program</b>		
12	Other funds	HB 5040 5(2)	-658,900
13	<b>Preservation Program</b>		
14	Other funds	HB 5040 5(3)	-1,215
15	<b>Bridge Program</b>		
16	Other funds	HB 5040 5(4)	-3,821
17	<b>Operations Program</b>		
18	Other funds	HB 5040 5(5)	-25,203
19	<b>Modernization Program</b>		
20	Other funds	HB 5040 5(6)	-49,426
21	<b>Special Programs</b>		
22	Other funds	HB 5040 5(7)	-205,840
23	<b>Local Government Program</b>		
24	Other funds	HB 5040 5(8)	-983
25	<b>Driver and Motor Vehicle</b>		
26	<b>Services</b>		
27	Other funds	HB 5040 5(9)	-176,976
28	<b>Motor Carrier Transportation</b>		
29	Other funds	HB 5040 5(10)	-13,370
30	<b>Transportation Program</b>		

1 **Development**

2 **Other funds** **HB 5040 5(11)** **-32,257**

3 **Federal funds** **HB 5040 6(3)** **-106,176**

4 **Central Services**

5 **Other funds** **HB 5040 5(16)** **-8,636,548**

6 **“SECTION 125. This 2015 Act being necessary for the immediate**  
7 **preservation of the public peace, health and safety, an emergency is**  
8 **declared to exist, and this 2015 Act takes effect on its passage.”.**

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