

**PROPOSED AMENDMENTS TO
HOUSE BILL 5047**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other law limiting expenditures,**
3 **the limitations on expenditures established by section 2, chapter __,**
4 **Oregon Laws 2015 (Enrolled Senate Bill 5526), for the biennium begin-**
5 **ning July 1, 2015, as the maximum limit for payment of expenses from**
6 **fees, moneys or other revenues, including Miscellaneous Receipts, to-**
7 **bacco tax receipts, provider taxes, Medicare receipts and federal funds**
8 **for indirect cost recovery, Supplemental Security Income recoveries,**
9 **Women, Infants and Children Program food rebates, the Coordinated**
10 **School Health Program, the Edward Byrne Memorial State and Local**
11 **Law Enforcement Assistance Grant Program, homeland security and**
12 **emergency preparedness and response services, but excluding lottery**
13 **funds and federal funds not described in section 2, chapter __, Oregon**
14 **Laws 2015 (Enrolled Senate Bill 5526), collected or received by the**
15 **Oregon Health Authority, are increased by the following amounts for**
16 **the following purposes:**

- 17 (1) Programs \$ 4,510,752
- 18 (2) Central services,
19 statewide assessments
20 and enterprise-wide costs \$ 1,284,723
- 21 (3) Shared administrative
22 services \$ 898,312

1 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 2 (4), chapter __,**
3 **Oregon Laws 2015 (Enrolled House Bill 5026), for the biennium begin-**
4 **ning July 1, 2015, as the maximum limit for payment of expenses from**
5 **fees, moneys or other revenues, including Miscellaneous Receipts and**
6 **Medicare receipts and including federal funds for indirect cost recov-**
7 **ery, Social Security Supplemental Security Income recoveries and the**
8 **Child Care and Development Fund, but excluding lottery funds and**
9 **federal funds not described in section 2, chapter __, Oregon Laws 2015**
10 **(Enrolled House Bill 5026), collected or received by the Department of**
11 **Human Services, is increased by \$386,411.**

12 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$1,100,000 is established for the biennium beginning July**
14 **1, 2015, as the maximum limit for payment of expenses from fees,**
15 **moneys or other revenues, including Miscellaneous Receipts and re-**
16 **imbursements from federal service agreements, but excluding lottery**
17 **funds and federal funds not described in this section, collected or re-**
18 **ceived by the Department of Revenue, for the core system replacement**
19 **project.**

20 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 2 (1), chapter __,**
22 **Oregon Laws 2015 (Enrolled House Bill 5035), for the biennium begin-**
23 **ning July 1, 2015, as the maximum limit for payment of expenses from**
24 **fees, moneys or other revenues, including Miscellaneous Receipts and**
25 **reimbursements from federal service agreements, but excluding lottery**
26 **funds and federal funds not described in section 2, chapter __, Oregon**
27 **Laws 2015 (Enrolled House Bill 5035), collected or received by the De-**
28 **partment of Revenue, is increased by \$145,544 for the purpose of im-**
29 **plementing chapter __, Oregon Laws 2015 (Enrolled House Bill 2041).**

30 **“SECTION 5. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2 (4), chapter ___,
2 Oregon Laws 2015 (Enrolled House Bill 5035), for the biennium begin-
3 ning July 1, 2015, as the maximum limit for payment of expenses from
4 fees, moneys or other revenues, including Miscellaneous Receipts and
5 reimbursements from federal service agreements, but excluding lottery
6 funds and federal funds not described in section 2, chapter ___, Oregon
7 Laws 2015 (Enrolled House Bill 5035), collected or received by the De-
8 partment of Revenue, is increased by \$618,909 for the purpose of im-
9 plementing chapter ___, Oregon Laws 2015 (Enrolled House Bill 2041).

10 **“SECTION 6.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 2 (1), chapter ___,
12 Oregon Laws 2015 (Enrolled House Bill 5002), for the biennium begin-
13 ning July 1, 2015, as the maximum limit for payment of expenses from
14 fees, moneys or other revenues, including Miscellaneous Receipts, and
15 including federal funds for contract services, but excluding lottery
16 funds and federal funds not described in section 2, chapter ___, Oregon
17 Laws 2015 (Enrolled House Bill 5002), collected or received by the State
18 Department of Agriculture, is increased by \$212,641.

19 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
20 the amount of \$8,332,933 is established for the biennium beginning July
21 1, 2015, as the maximum limit for payment of expenses from fees,
22 moneys or other revenues, including Miscellaneous Receipts, but ex-
23 cluding lottery funds and federal funds, collected or received by the
24 Oregon Liquor Control Commission, from the Oregon Liquor Control
25 Commission Account and the Marijuana Control and Regulation Fund
26 for expenses related to the regulation of recreational marijuana.

27 **“SECTION 8.** This 2015 Act being necessary for the immediate
28 preservation of the public peace, health and safety, an emergency is
29 declared to exist, and this 2015 Act takes effect July 1, 2015.”.