

**PROPOSED AMENDMENTS TO
HOUSE BILL 5026**

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page
2 2 and insert:

3 **“SECTION 1. There are appropriated to the Department of Human**
4 **Services, for the biennium beginning July 1, 2015, out of the General**
5 **Fund, the following amounts, for the following purposes:**

- 6 (1) Central services, statewide
7 assessments and enterprise-
8 wide costs, and program
9 design services..... \$ 248,560,172
- 10 (2) Child welfare, self-
11 sufficiency and vocational
12 rehabilitation services..... \$ 895,075,028
- 13 (3) Aging and people with
14 disabilities and intellectual/
15 developmental disabilities
16 programs..... \$ 1,550,974,800
- 17 (4) Debt service \$ 3,863,400

18 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
19 **the following amounts are established for the biennium beginning July**
20 **1, 2015, as the maximum limits for payment of expenses from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts and Med-**
22 **icare receipts and including federal funds for indirect cost recovery,**

1 **Social Security Supplemental Security Income recoveries and the**
2 **Child Care and Development Fund, but excluding lottery funds and**
3 **federal funds not described in this section, collected or received by the**
4 **Department of Human Services, for the following purposes:**

5 (1) Central services, statewide
6 assessments and enterprise-
7 wide costs, and program
8 design services..... \$ 31,633,209

9 (2) Child welfare, self-
10 sufficiency and vocational
11 rehabilitation services..... \$ 125,297,277

12 (3) Aging and people with
13 disabilities and intellectual/
14 developmental disabilities
15 programs..... \$ 222,831,511

16 (4) Shared services..... \$ 116,333,696

17 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2015, as the maximum limits for payment of expenses from federal**
20 **funds, excluding federal funds described in section 2 of this 2015 Act,**
21 **collected or received by the Department of Human Services, for the**
22 **following purposes:**

23 (1) Central services, statewide
24 assessments and enterprise-
25 wide costs, and program
26 design services..... \$ 238,090,153

27 (2) Child welfare, self-
28 sufficiency and vocational
29 rehabilitation services..... \$ 961,358,588

30 (3) Aging and people with

1 disabilities and intellectual/
2 developmental disabilities
3 programs..... \$ 3,293,949,800

4 **“SECTION 4. For the biennium beginning July 1, 2015, expenditures**
5 **by the Department of Human Services for federal supplemental nutri-**
6 **tion assistance payments are not limited.**

7 **“SECTION 5. This 2015 Act being necessary for the immediate**
8 **preservation of the public peace, health and safety, an emergency is**
9 **declared to exist, and this 2015 Act takes effect July 1, 2015.”.**

10 _____