SB 5514-1 (LC 9514) 6/15/15 (TR/ps)

## PROPOSED AMENDMENTS TO SENATE BILL 5514

1 On page 1 of the printed bill, delete lines 4 through 24 and insert:

2 "<u>SECTION 1.</u> There are appropriated to the Judicial Department,

<sup>3</sup> for the biennium beginning July 1, 2015, out of the General Fund, the

4 following amounts, for the following purposes:

- 5 (1) Judicial compensation..... \$ 70,395,909
- 6 (2) **Operations...... \$287,907,999**
- 7 (3) Mandated payments ...... \$ 15,558,373
- 8 (4) Electronic court...... \$ 1,978,661
- 9 (5) Debt service ...... \$ 18,508,525
- 10 (6) Third-party debt collection ...... \$ 11,776,898

"SECTION 2. Notwithstanding any other law limiting expenditures, 11 the following amounts are established for the biennium beginning July 121, 2015, as the maximum limits for payment of expenses from fees, 13 moneys or other revenues, including Miscellaneous Receipts and in-14 cluding reimbursements from federal service agreements, but exclud-15ing lottery funds and federal funds not described in this section, 16 collected or received by the Judicial Department for the following 17 purposes: 18

- 19 (1) Operations...... \$ 13,048,139
- 20 (2) Mandated payments ...... \$ 660,444
- 21 (3) Electronic court...... \$ 292,900
- 22 (4) State Court Facilities and

1	Security Account \$ 11,071,244
<b>2</b>	(5) Legal Aid Account \$ 11,900,000
3	(6) State Court Technology Fund \$ 6,955,217
4	(7) Oregon Courthouse Capital
5	Construction and Improvment
6	Fund
7	On page 2, delete lines 29 through 31 and insert:
8	"SECTION 9. (1) Notwithstanding any other provision of law, the
9	General Fund appropriation made to the Judicial Department by sec-
10	tion 1 (6), chapter 632, Oregon Laws 2013, for the biennium beginning
11	July 1, 2013, is decreased by \$400,000 for third-party debt collection.
12	"(2) Notwithstanding any other provision of law, the General Fund
13	appropriation made to the Judicial Department by section 1 (3), chap-
14	ter 632, Oregon Laws 2013, for the biennium beginning July 1, 2013, is
15	increased by \$400,000 for mandated payments.
15 16	increased by \$400,000 for mandated payments. " <u>SECTION 10.</u> This 2015 Act being necessary for the immediate

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