

**PROPOSED AMENDMENTS TO
HOUSE BILL 5016**

1 On page 1 of the printed bill, delete lines 5 through 23 and delete pages
2 2 and 3 and insert:

3 **“SECTION 1. There are appropriated to the Department of Educa-**
4 **tion, for the biennium beginning July 1, 2015, out of the General Fund,**
5 **the following amounts, for the following purposes:**

- 6 (1) Operations..... \$ 63,513,653
7 (2) Oregon School for the Deaf..... \$ 11,512,824

8 **“SECTION 2. There are appropriated to the Department of Edu-**
9 **cation, for the biennium beginning July 1, 2015, out of the General**
10 **Fund, the following amounts, which are to be distributed as grants-**
11 **in-aid, for program costs and to purchase services, for the following**
12 **purposes:**

- 13 (1) Early intervention services
14 and early childhood special
15 education programs \$150,390,000
16 (2) Other special education
17 programs..... \$ 46,270,951
18 (3) Blind and Visually Impaired
19 Student Fund \$ 997,717
20 (4) Breakfast and summer
21 food programs..... \$ 3,669,252
22 (5) Other grant-in-aid

- 1 programs..... \$ 52,500,869
- 2 (6) Oregon prekindergarten
- 3 program \$140,013,057
- 4 (7) Other early learning
- 5 programs..... \$ 60,826,100
- 6 (8) Youth development programs... \$ 12,108,744

7 **“SECTION 3. (1) In addition to and not in lieu of any other appro-**
8 **priation, there is appropriated to the Emergency Board, for the**
9 **biennium beginning July 1, 2015, out of the General Fund, the amount**
10 **of \$17,540,357, to be allocated to the Department of Education for the**
11 **mixed delivery preschool program described in section 2, chapter**
12 **_____, Oregon Laws 2015 (Enrolled House Bill 3380).**

13 **“(2) If any of the moneys appropriated by subsection (1) of this**
14 **section are not allocated by the Emergency Board prior to December**
15 **1, 2016, the moneys remaining on that date become available for any**
16 **purpose for which the Emergency Board lawfully may allocate funds.**

17 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
18 **the following amounts are established for the biennium beginning July**
19 **1, 2015, as the maximum limits for payment of expenses, other than**
20 **expenses described in sections 7 and 9 of this 2015 Act, from fees,**
21 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
22 **cluding lottery funds and federal funds, collected or received by the**
23 **Department of Education, for the following purposes:**

- 24 (1) Operations..... \$ 27,197,954
- 25 (2) Oregon School for the Deaf..... \$ 3,795,840
- 26 (3) Youth Corrections
- 27 Education Program..... \$ 16,502,685

28 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
29 **the following amounts are established for the biennium beginning July**
30 **1, 2015, as the maximum limits for payment of expenses from federal**

1 funds, other than those described in sections 6 and 9 of this 2015 Act,
2 collected or received by the Department of Education, for the follow-
3 ing purposes:

- 4 (1) Operations..... \$ 76,416,866
- 5 (2) Oregon School for the Deaf..... \$ 601,565
- 6 (3) Youth Corrections
7 Education Program..... \$ 2,222,411

8 **“SECTION 6.** Notwithstanding any other law limiting expenditures,
9 the following amounts are established for the biennium beginning July
10 1, 2015, as the maximum limits for payment of grants-in-aid, program
11 costs and purchased services from federal funds, other than those de-
12 scribed in sections 5 and 9 of this 2015 Act, received by the Department
13 of Education, for the following purposes:

- 14 (1) Early learning programs..... \$130,400,115
- 15 (2) Youth development programs... \$ 3,077,687
- 16 (3) All other grants \$813,686,180

17 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
18 the following amounts are established for the biennium beginning July
19 1, 2015, as the maximum limits for payment of grants-in-aid, program
20 costs and purchased services from fees, moneys or other revenues,
21 including Miscellaneous Receipts, but excluding lottery funds and fed-
22 eral funds, collected or received by the Department of Education for
23 programs other than those specified in sections 4 and 9 of this 2015
24 Act, for the following purposes:

- 25 (1) Early learning programs..... \$ 11,167,664
- 26 (2) Youth development programs... \$ 6,057,289
- 27 (3) All other grants \$ 80,715,786

28 **“SECTION 8.** Notwithstanding any other law limiting expenditures,
29 the amount of \$1,434,927 is established for the biennium beginning July
30 1, 2015, as the maximum limit for payment of expenses by the De-

1 partment of Education from lottery moneys allocated from the Oregon
2 Education Fund to the department for debt service on outstanding
3 state education lottery bonds.

4 **“SECTION 9. For the biennium beginning July 1, 2015, the following**
5 **expenditures by the Department of Education are not limited:**

6 **“(1) Moneys from the School Lunch Revolving Account, Education**
7 **Training Revolving Account and Common School Fund; and**

8 **“(2) Expenditures for grants-in-aid and purchased services from**
9 **federal funds received by the Department of Education from the**
10 **United States Department of Agriculture.**

11 **“SECTION 10. This 2015 Act being necessary for the immediate**
12 **preservation of the public peace, health and safety, an emergency is**
13 **declared to exist, and this 2015 Act takes effect July 1, 2015.”.**

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