

**PROPOSED AMENDMENTS TO
HOUSE BILL 5024**

1 On page 1 of the printed bill, delete lines 5 through 22 and delete pages
2 2 through 5 and insert:

3 **“SECTION 1. There are appropriated to the Higher Education Co-**
4 **ordinating Commission, for the biennium beginning July 1, 2015, out**
5 **of the General Fund, the following amounts for the following purposes:**

- 6 (1) **Higher Education Coordinating**
7 **Commission operations \$ 7,177,603**
- 8 (2) **Office of Community**
9 **Colleges and Workforce**
10 **Development operations..... \$ 16,846,859**
- 11 (3) **Office of Student Access and**
12 **Completion operations \$ 3,282,811**
- 13 (4) **Public University Fund**
14 **for distribution to**
15 **public universities..... \$665,000,000**
- 16 (5) **Community College Support**
17 **Fund for distribution to**
18 **community colleges and**
19 **community college service**
20 **districts..... \$550,605,640**
- 21 (6) **Oregon Opportunity Grants..... \$127,883,621**
- 22 (7) **Oregon Health and Science**

1 University \$ 66,819,797
 2 (8) Student access and
 3 affordability and other
 4 payments to individuals
 5 and institutions..... \$ 948,619
 6 (9) Access to Student Assistance
 7 Programs in Reach of Everyone
 8 (ASPIRE)..... \$ 1,652,164
 9 (10) Public university statewide
 10 programs..... \$ 34,298,725
 11 (11) Agricultural Experiment
 12 Station and the branch
 13 extension stations of
 14 Oregon State University \$ 63,121,066
 15 (12) Oregon State University
 16 Extension Service \$ 45,601,540
 17 (13) Forest Research Laboratory
 18 at Oregon State University..... \$ 9,771,107
 19 (14) Oregon Health and Science
 20 University Child Development
 21 and Rehabilitation Center..... \$ 7,964,430
 22 (15) Oregon Health and Science
 23 University hospitals and
 24 clinics for operation of
 25 Oregon Poison Center..... \$ 2,548,619
 26 (16) Debt Service and related costs:
 27 (a) Debt service on outstanding
 28 general obligation bonds sold
 29 pursuant to Article XI-G of the
 30 Oregon Constitution for the

1 benefit of Oregon community
2 colleges..... \$ 24,637,915

3 (b) Debt service on outstanding
4 general obligation bonds sold
5 pursuant to Article XI-G of the
6 Oregon Constitution for the
7 benefit of Oregon public
8 universities \$ 71,598,880

9 (c) Debt service on outstanding
10 general obligation bonds sold
11 pursuant to Article XI-Q of the
12 Oregon Constitution for the
13 benefit of Oregon public
14 universities \$ 28,136,475

15 (d) Debt service on outstanding
16 certificates of participation
17 sold for the benefit of Oregon
18 public universities..... \$ 6,251,166

19 (e) Repayment of energy loans made
20 to Oregon public universities
21 by the State Department of
22 Energy..... \$ 13,501,645

23 (f) Debt related costs on bonds
24 sold for the benefit of
25 Oregon public universities..... \$ 216,773

26 **“SECTION 2. Notwithstanding any other law limiting expenditures,**
27 **the amount of \$10,462,066 is established for the biennium beginning**
28 **July 1, 2015, as the maximum limit for payment of expenses from lot-**
29 **tery moneys allocated from the Administrative Services Economic**
30 **Development Fund to the Higher Education Coordinating Commission**

1 for debt service on lottery bonds sold for the benefit of Oregon com-
2 munity colleges.

3 **“SECTION 3. Notwithstanding any other law limiting expenditures,**
4 **the amount of \$31,887,710 is established for the biennium beginning**
5 **July 1, 2015, as the maximum limit for payment of expenses from lot-**
6 **tery moneys allocated from the Administrative Services Economic**
7 **Development Fund to the Higher Education Coordinating Commission**
8 **for debt service on lottery bonds sold for the benefit of Oregon public**
9 **universities.**

10 **“SECTION 4. Notwithstanding any other law limiting expenditures,**
11 **the amount of \$11,816,379 is established for the biennium beginning**
12 **July 1, 2015, as the maximum limit for payment of expenses from lot-**
13 **tery moneys allocated from the Education Stability Fund to the Higher**
14 **Education Coordinating Commission for Oregon Opportunity Grants.**

15 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
16 **the following amounts are established for the biennium beginning July**
17 **1, 2015, as the maximum limits for payment of expenses from fees,**
18 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
19 **cluding lottery funds and federal funds, collected or received by the**
20 **Higher Education Coordinating Commission, for the following pur-**
21 **poses:**

- 22 (1) Operations, degree authorization and
23 private career schools..... \$ 2,180,258
- 24 (2) Office of Community
25 Colleges and Workforce
26 Development operations
27 and federal/other support..... \$ 4,430,977
- 28 (3) Office of Student Access
29 and Completion operations,
30 ASPIRE, grants and

1 scholarships \$ 17,986,974

2 (4) Oregon Youth Conservation

3 Corps \$ 2,492,040

4 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
5 **the following amounts are established for the biennium beginning July**
6 **1, 2015, as the maximum limits for payment of expenses from federal**
7 **funds collected or received by the Higher Education Coordinating**
8 **Commission, for the following purposes:**

9 (1) Operations, degree authorization and
10 private career schools..... \$ 433,760

11 (2) Office of Community
12 Colleges and Workforce
13 Development operations
14 and federal/other support \$108,779,812

15 (3) Oregon Youth Conservation
16 Corps..... \$ 1,165,934

17 (4) Office of Student Access
18 and Completion \$ 1,393,446

19 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
20 **the amount of \$45,810 is established for the biennium beginning July**
21 **1, 2015, as the maximum limit for the payment of expenses by the**
22 **Higher Education Coordinating Commission from the moneys received**
23 **from the Western Oregon Timber Severance Tax Fund and the Eastern**
24 **Oregon Timber Severance Tax Fund for the Community College Sup-**
25 **port Fund.**

26 **“SECTION 8. For the biennium beginning July 1, 2015, expenditures**
27 **by the Higher Education Coordinating Commission for debt service on**
28 **general obligation bonds and certificates of participation issued for the**
29 **benefit of public universities and paid with resources received from the**
30 **public universities are not limited.**

1 **SECTION 9. For the biennium beginning July 1, 2015, expenditures**
2 **by the Higher Education Coordinating Commission for payments to**
3 **individuals, organizations or units of government from federal Na-**
4 **tional Emergency Grant funds are not limited.**

5 **SECTION 10. For the biennium beginning July 1, 2015, expendi-**
6 **tures by the Higher Education Coordinating Commission for federal**
7 **funds debt service on Build America Bonds sold for the benefit of**
8 **Oregon public universities and community colleges are not limited.**

9 **SECTION 11. For the biennium beginning July 1, 2015, expendi-**
10 **tures by the Higher Education Coordinating Commission of moneys**
11 **from the Tuition Protection Fund are not limited.**

12 **SECTION 12. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$8,240,000 is established for the biennium beginning July**
14 **1, 2015, as the maximum limit for payment of expenses from lottery**
15 **moneys allocated to the Higher Education Coordinating Commission**
16 **from the Sports Lottery Account for the benefit of Oregon public**
17 **universities.**

18 **SECTION 13. This 2015 Act being necessary for the immediate**
19 **protection of the public peace, health and safety, an emergency is de-**
20 **clared to exist, and this 2015 Act takes effect July 1, 2015.”.**

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