

**PROPOSED AMENDMENTS TO  
HOUSE BILL 5024**

1 On page 1 of the printed bill, delete lines 5 through 22 and delete pages  
2 2 through 5 and insert:

3 **“SECTION 1. There are appropriated to the Higher Education Co-**  
4 **ordinating Commission, for the biennium beginning July 1, 2015, out**  
5 **of the General Fund, the following amounts for the following purposes:**

- 6 (1) Higher Education Coordinating  
7 Commission operations ..... \$ 7,177,603
- 8 (2) Office of Community  
9 Colleges and Workforce  
10 Development operations..... \$ 16,846,859
- 11 (3) Office of Student Access and  
12 Completion operations ..... \$ 3,282,811
- 13 (4) Public University Fund  
14 for distribution to  
15 public universities..... \$665,000,000
- 16 (5) Community College Support  
17 Fund for distribution to  
18 community colleges and  
19 community college service  
20 districts..... \$550,605,640
- 21 (6) Oregon Opportunity Grants..... \$127,883,621
- 22 (7) Oregon Health and Science

1           University ..... \$ 66,819,797  
 2       (8) Student access and  
 3           affordability and other  
 4           payments to individuals  
 5           and institutions..... \$   948,619  
 6       (9) Access to Student Assistance  
 7           Programs in Reach of Everyone  
 8           (ASPIRE)..... \$  1,652,164  
 9       (10) Public university statewide  
 10          programs..... \$ 34,298,725  
 11       (11) Agricultural Experiment  
 12           Station and the branch  
 13           extension stations of  
 14           Oregon State University ..... \$ 63,121,066  
 15       (12) Oregon State University  
 16           Extension Service ..... \$ 45,601,540  
 17       (13) Forest Research Laboratory  
 18           at Oregon State University..... \$  9,771,107  
 19       (14) Oregon Health and Science  
 20           University Child Development  
 21           and Rehabilitation Center..... \$  7,964,430  
 22       (15) Oregon Health and Science  
 23           University hospitals and  
 24           clinics for operation of  
 25           Oregon Poison Center..... \$  2,548,619  
 26       (16) Debt Service and related costs:  
 27           (a) Debt service on outstanding  
 28               general obligation bonds sold  
 29               pursuant to Article XI-G of the  
 30               Oregon Constitution for the

1 benefit of Oregon community  
 2 colleges..... \$ 24,637,915  
 3 (b) Debt service on outstanding  
 4 general obligation bonds sold  
 5 pursuant to Article XI-G of the  
 6 Oregon Constitution for the  
 7 benefit of Oregon public  
 8 universities ..... \$ 71,598,880  
 9 (c) Debt service on outstanding  
 10 general obligation bonds sold  
 11 pursuant to Article XI-Q of the  
 12 Oregon Constitution for the  
 13 benefit of Oregon public  
 14 universities ..... \$ 28,136,475  
 15 (d) Debt service on outstanding  
 16 certificates of participation  
 17 sold for the benefit of Oregon  
 18 public universities..... \$ 6,251,166  
 19 (e) Repayment of energy loans made  
 20 to Oregon public universities  
 21 by the State Department of  
 22 Energy..... \$ 13,501,645  
 23 (f) Debt related costs on bonds  
 24 sold for the benefit of  
 25 Oregon public universities..... \$ 216,773

26 **“SECTION 2. Notwithstanding any other law limiting expenditures,**  
 27 **the amount of \$10,462,066 is established for the biennium beginning**  
 28 **July 1, 2015, as the maximum limit for payment of expenses from lot-**  
 29 **tery moneys allocated from the Administrative Services Economic**  
 30 **Development Fund to the Higher Education Coordinating Commission**

1 for debt service on lottery bonds sold for the benefit of Oregon com-  
2 munity colleges.

3 **“SECTION 3.** Notwithstanding any other law limiting expenditures,  
4 the amount of \$31,887,710 is established for the biennium beginning  
5 July 1, 2015, as the maximum limit for payment of expenses from lot-  
6 tery moneys allocated from the Administrative Services Economic  
7 Development Fund to the Higher Education Coordinating Commission  
8 for debt service on lottery bonds sold for the benefit of Oregon public  
9 universities.

10 **“SECTION 4.** Notwithstanding any other law limiting expenditures,  
11 the amount of \$11,816,379 is established for the biennium beginning  
12 July 1, 2015, as the maximum limit for payment of expenses from lot-  
13 tery moneys allocated from the Education Stability Fund to the Higher  
14 Education Coordinating Commission for Oregon Opportunity Grants.

15 **“SECTION 5.** Notwithstanding any other law limiting expenditures,  
16 the following amounts are established for the biennium beginning July  
17 1, 2015, as the maximum limits for payment of expenses from fees,  
18 moneys or other revenues, including Miscellaneous Receipts, but ex-  
19 cluding lottery funds and federal funds, collected or received by the  
20 Higher Education Coordinating Commission, for the following pur-  
21 poses:

- 22 (1) Operations, degree authorization and  
23 private career schools..... \$ 2,180,258
- 24 (2) Office of Community  
25 Colleges and Workforce  
26 Development operations  
27 and federal/other support..... \$ 4,430,977
- 28 (3) Office of Student Access  
29 and Completion operations,  
30 ASPIRE, grants and

1 scholarships ..... \$ 17,986,974

2 (4) Oregon Youth Conservation

3 Corps..... \$ 2,492,040

4 **“SECTION 6. Notwithstanding any other law limiting expenditures,**  
5 **the following amounts are established for the biennium beginning July**  
6 **1, 2015, as the maximum limits for payment of expenses from federal**  
7 **funds collected or received by the Higher Education Coordinating**  
8 **Commission, for the following purposes:**

9 (1) Operations, degree authorization and  
10 private career schools..... \$ 433,760

11 (2) Office of Community  
12 Colleges and Workforce  
13 Development operations  
14 and federal/other support ..... \$108,779,812

15 (3) Oregon Youth Conservation  
16 Corps..... \$ 1,165,934

17 (4) Office of Student Access  
18 and Completion ..... \$ 1,393,446

19 **“SECTION 7. Notwithstanding any other law limiting expenditures,**  
20 **the amount of \$45,810 is established for the biennium beginning July**  
21 **1, 2015, as the maximum limit for the payment of expenses by the**  
22 **Higher Education Coordinating Commission from the moneys received**  
23 **from the Western Oregon Timber Severance Tax Fund and the Eastern**  
24 **Oregon Timber Severance Tax Fund for the Community College Sup-**  
25 **port Fund.**

26 **“SECTION 8. For the biennium beginning July 1, 2015, expenditures**  
27 **by the Higher Education Coordinating Commission for debt service on**  
28 **general obligation bonds and certificates of participation issued for the**  
29 **benefit of public universities and paid with resources received from the**  
30 **public universities are not limited.**

1       **SECTION 9. For the biennium beginning July 1, 2015, expenditures**  
2 **by the Higher Education Coordinating Commission for payments to**  
3 **individuals, organizations or units of government from federal Na-**  
4 **tional Emergency Grant funds are not limited.**

5       **SECTION 10. For the biennium beginning July 1, 2015, expendi-**  
6 **tures by the Higher Education Coordinating Commission for federal**  
7 **funds debt service on Build America Bonds sold for the benefit of**  
8 **Oregon public universities and community colleges are not limited.**

9       **SECTION 11. For the biennium beginning July 1, 2015, expendi-**  
10 **tures by the Higher Education Coordinating Commission of moneys**  
11 **from the Tuition Protection Fund are not limited.**

12       **SECTION 12. Notwithstanding any other law limiting expenditures,**  
13 **the amount of \$8,240,000 is established for the biennium beginning July**  
14 **1, 2015, as the maximum limit for payment of expenses from lottery**  
15 **moneys allocated to the Higher Education Coordinating Commission**  
16 **from the Sports Lottery Account for the benefit of Oregon public**  
17 **universities.**

18       **SECTION 13. This 2015 Act being necessary for the immediate**  
19 **protection of the public peace, health and safety, an emergency is de-**  
20 **clared to exist, and this 2015 Act takes effect July 1, 2015.”.**

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