

**PROPOSED AMENDMENTS TO
HOUSE BILL 5043**

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other law appropriating money,**
3 **limiting expenditures or otherwise adjusting appropriations or ex-**
4 **penditure limitations, and in addition to any action by the Emergency**
5 **Board, the authorized appropriations and expenditure limitations for**
6 **the biennium ending June 30, 2015, for the following agencies and**
7 **programs are changed by the amounts specified:**

8 “ _____

| | 2013 | |
|----------------------------------|--------------|---------------|
| | Oregon Laws | |
| | Chapter/ | |
| 12 Agency/Program/Funds | Section | Adjustment |
| 13 | | |
| 14 Department of Human Services: | | |
| 15 Child welfare, self- | | |
| 16 sufficiency and | | |
| 17 vocational rehabilitation | | |
| 18 services | | |
| 19 General Fund | Ch. 675 1(2) | -\$19,356,214 |
| 20 Other funds | Ch. 675 2(2) | -6,043 |
| 21 Federal funds | Ch. 675 3(2) | +7,277,619 |
| 22 Aging and people with | | |

1 **disabilities and developmental**
2 **disabilities programs**

| | | | |
|---|----------------------|---------------------|--------------------|
| 3 | General Fund | Ch. 675 1(3) | +18,101,129 |
| 4 | Other funds | Ch. 675 2(3) | +13,800,085 |
| 5 | Federal funds | Ch. 675 3(3) | +40,454,372 |

6 **Central services, statewide**
7 **assessments and enterprise-**
8 **wide costs**

| | | | |
|----|----------------------|---------------------|-------------------|
| 9 | General Fund | Ch. 675 1(1) | +3,026,488 |
| 10 | Federal funds | Ch. 675 3(1) | -415,149 |

11 **Debt Service**

| | | | |
|----|---------------------|---------------------|-----------------|
| 12 | General Fund | Ch. 675 1(4) | -878,597 |
|----|---------------------|---------------------|-----------------|

13 **Oregon Health Authority:**
14 **Health Services Programs**

| | | | |
|----|----------------------|---------------------|--------------------|
| 15 | General Fund | Ch. 668 1(1) | -40,692,329 |
| 16 | Other funds | Ch. 668 2(1) | -96,373,943 |
| 17 | Federal funds | Ch. 668 4(1) | +77,110,140 |

18 **Central services, statewide**
19 **assessments and enterprise-**
20 **wide costs**

| | | | |
|----|----------------------|---------------------|-----------------|
| 21 | General Fund | Ch. 668 1(2) | +657,174 |
| 22 | Other funds | Ch. 668 2(2) | +105,823 |
| 23 | Federal funds | Ch. 668 4(2) | +460,920 |

24 **Public Employees' Benefit**
25 **Board**

| | | | |
|----|--------------------|------------------|--------------------|
| 26 | Other funds | Ch. 668 6 | +84,751,851 |
|----|--------------------|------------------|--------------------|

27 **Youth fitness to proceed**

| | | | |
|----|---------------------|-------------------|-----------------|
| 28 | General Fund | Ch. 709 14 | -535,629 |
|----|---------------------|-------------------|-----------------|

29 “

30 **“SECTION 2. This 2015 Act being necessary for the immediate**

1 **preservation of the public peace, health and safety, an emergency is**
2 **declared to exist, and this 2015 Act takes effect on its passage.”.**

3
