

**PROPOSED AMENDMENTS TO
SENATE BILL 5543**

1 In line 2 of the printed bill, after the semicolon insert “creating new
2 provisions; amending section 5, chapter 627, Oregon Laws 2013;”.

3 Delete lines 4 through 15 and insert:

4 **“SECTION 1. Notwithstanding any other provision of law, the au-**
5 **thorized appropriations and expenditure limitations for the biennium**
6 **beginning July 1, 2013, for the following agencies and programs are**
7 **changed by the amounts specified:**

8 “ _____
9 **“(1) EDUCATION.**
10 “ _____

	2013		
	Oregon Laws		
	Chapter/		
14 Agency/Program/Funds	Section	Adjustment	
15			
16 Department of Community			
17 Colleges and Workforce			
18 Development:			
19 General Fund	Ch. 562 1(1)		+12,900
20 Other funds	Ch. 562 2(1)		+332,800
21 Other funds	Ch. 562 7		+25,000

22 “ _____

1 **“(2) HUMAN SERVICES.**

2 “

3 **2013**

4 **Oregon Laws**

5 **Chapter/**

6 **Agency/Program/Funds Section Adjustment**

7 **Department of Human**

8 **Services:**

9 **General Fund Ch. 675 1(2) -537,911**

10 **Oregon Health Authority:**

11 **General Fund Ch. 668 1(1) -601,060**

12 **Long Term Care Ombudsman:**

13 **Other funds Ch. 501 2 +40,000**

14 “

15 **“(3) PUBLIC SAFETY.**

16 “

17 **2013**

18 **Oregon Laws**

19 **Chapter/**

20 **Agency/Program/Funds Section Adjustment**

21 **State Board of Parole and**

22 **Post-Prison Supervision:**

23 **General Fund Ch. 502 1 +31,981**

24 **Department of Corrections:**

25 **Operations and health**

26 **services**

27 **General Fund Ch. 496 1(1) +26,690,372**

28 **Other funds Ch. 496 2(1) +605,464**

29 **Administration, general**

30 **services and human**

1	resources		
2	General Fund	Ch. 496 1(2)	+2,487,499
3	Other funds	Ch. 496 2(2)	-201,744
4	Offender management and		
5	rehabilitation		
6	General Fund	Ch. 496 1(3)	-349,271
7	Other funds	Ch. 496 2(3)	-506,991
8	Community corrections		
9	General Fund	Ch. 496 1(4)	+187,830
10	Other funds	Ch. 496 2(4)	+103,271
11	Debt service		
12	Other funds	Ch. 496 2(5)	+50,000
13	Oregon Criminal Justice		
14	Commission:		
15	Other funds	Ch. 497 2	+650,000
16	Federal funds	Ch. 497 3	+1,500,000
17	Department of Justice:		
18	Criminal Justice Division		
19	General Fund	Ch. 499 1(3)	-7,538
20	Federal funds	Ch. 499 3(2)	+305,000
21	Defense of Criminal		
22	Conviction		
23	General Fund	Ch. 499 1(5)	+326,986
24	Child Support Division		
25	General Fund	Ch. 499 1(6)	-4,679
26	Child Support Program		
27	General Fund	Ch. 723 36	-1,140,000
28	Other funds	Ch. 723 37	-11,400,000
29	Federal funds	Ch. 723 38	-21,600,000
30	Department of Justice:		

1	District attorneys		
2	General Fund	Ch. 545 1	+76,284
3	Department of State		
4	Police:		
5	Patrol services, criminal		
6	investigations and gaming		
7	enforcement		
8	General Fund	Ch. 505 1(1)	-578,747
9	Other funds	Ch. 505 2(1)	-1,789,464
10	Fish and Wildlife		
11	Enforcement		
12	General Fund	Ch. 505 1(2)	+527,299
13	Other funds	Ch. 505 2(2)	+766,992
14	Forensic services and		
15	State Medical Examiner		
16	General Fund	Ch. 505 1(3)	+23,496
17	Other funds	Ch. 505 2(3)	+660,962
18	Administrative services,		
19	criminal justice information		
20	services and Office of the		
21	State Fire Marshal		
22	General Fund	Ch. 505 1(4)	-179,834
23	Other funds	Ch. 505 2(4)	+361,510
24	Oregon Youth Authority:		
25	General Fund	Ch. 510 1(1)	-202,764
26	Oregon Military Department:		
27	General Fund	Ch. 555 1(1)	-31,922

28 “ _____

29 “(4) **ECONOMIC AND COMMUNITY DEVELOPMENT.**

30 “ _____

1			2013
2			Oregon Laws
3			Chapter/
4	Agency/Program/Funds	Section	Adjustment
5	Oregon Business Development		
6	Department:		
7	Regional solutions		
8	Other funds	Ch. 622 2(6)	-345,000
9	Housing and Community		
10	Services Department:		
11	General Fund	Ch. 561 1	+366,265

12 “ _____

13 **“(5) NATURAL RESOURCES.**

14 “ _____

15			2013
16			Oregon Laws
17			Chapter/
18	Agency/Program/Funds	Section	Adjustment
19	State Department of		
20	Fish and Wildlife:		
21	General Fund	Ch. 615 1(3)	-39,023
22	Department of Land		
23	Conservation and Development:		
24	General Fund	Ch. 547 1(1)	-10,246
25	Department of State Lands:		
26	Other funds	Ch. 449 1(1)	+2,205,000
27	Water Resources Department:		
28	General Fund	Ch. 559 1	-27,873
29	State Forestry Department:		
30	General Fund	Ch. 620 1(2)	+2,481,032

1	Other funds	Ch. 620 2(2)	+2,270,077
2	State Department of Geology		
3	and Mineral Industries:		
4	General Fund	Ch. 394 1	+658,930
5	Other funds	Ch. 394 2	+4,190,555
6	State Department of		
7	Agriculture:		
8	Administrative and support		
9	services		
10	General Fund	Ch. 540 1(1)	-65
11	Food safety		
12	General Fund	Ch. 540 1(2)	-5,101
13	Natural resources		
14	General Fund	Ch. 540 1(3)	-5,455
15	Agricultural development		
16	General Fund	Ch. 540 1(4)	-3,841

17 “

18 “(6) CONSUMER AND BUSINESS SERVICES.
19 “

20	2013		
21	Oregon Laws		
22	Chapter/		
23	Agency/Program/Funds	Section	Adjustment
24	Bureau of Labor and		
25	Industries:		
26	General Fund	Ch. 445 1	-9,034
27	Oregon Board of		
28	Dentistry:		
29	Other funds	Ch. 544 1	+50,000
30	“ <hr/>		

1 **“(7) ADMINISTRATION.**

2 “

2013			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
Department of Revenue:			
General Fund	Ch. 549 1(1)	-154,788	
Office of the Governor:			
General Fund	Ch. 670 1	-15,305	
Oregon Liquor Control			
Commission:			
Other funds	Ch. 667 1(1)	+756,610	
Other funds	Ch. 667 1(2)	+250,000	

15 “

16 **“(8) LEGISLATIVE BRANCH.**

17 “

2013			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
Legislative Administration			
Committee:			
General program			
General Fund	Ch. 666 1(1)	-24,180	
Legislative Assembly:			
General Fund	Ch. 666 4	-41,799	
Legislative Counsel Committee:			
General Fund	Ch. 666 8	-13,348	
Legislative Fiscal Office:			

1 **General Fund** **Ch. 666 11(1)** **-7,626**

2 “

3 **“(9) JUDICIAL BRANCH.**

4 “

5 **2013**

6 **Oregon Laws**

7 **Chapter/**

8 **Agency/Program/Funds** **Section** **Adjustment**

9 **Judicial Department:**

10 **Operations**

11 **General Fund** **Ch. 632 1(2)** **-379,863**

12 **Public Defense Services**

13 **Commission:**

14 **Appellate Division**

15 **General Fund** **Ch. 635 1(1)** **-18,839**

16 **Professional Services**

17 **General Fund** **Ch. 635 1(2)** **+3,500,000**

18 **Public Defense**

19 **Services Account**

20 **Other funds** **Ch. 635 2(1)** **-479,545**

21 “

22 **“(10) BONDING.**

23 “

24 **“SECTION 2.** Section 5, chapter 627, Oregon Laws 2013, is amended to
25 read:

26 **“Sec. 5.** For the biennium beginning July 1, 2013, the following expendi-
27 tures by the Oregon Department of Administrative Services are not limited:

28 “(1) Expenditures from the Insurance Fund for acquiring and purchasing
29 insurance or reinsurance, allocating and collecting premiums and paying
30 claims for coverage pursuant to statutory authority.

1 “(2) Expenditures from the Mass Transit Assistance Account for payments
2 described in ORS 291.407 to mass transit districts, transportation districts
3 and service districts.

4 **“(3) Expenditures of proceeds from state bonds issued for the bene-
5 fit of a public university, including a university with a governing
6 board, pursuant to agreements between the department and a public
7 university.**

8 **“SECTION 3. Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Emergency Board by section
10 1, chapter 723, Oregon Laws 2013, for the biennium ending June 30,
11 2015, as modified by legislative or Emergency Board action, is de-
12 creased by \$28,654,777.**

13 **“SECTION 4. This 2015 Act being necessary for the immediate
14 preservation of the public peace, health and safety, an emergency is
15 declared to exist, and this 2015 Act takes effect on its passage.”.**

16
