

# A-Engrossed Senate Bill 5543

Ordered by the Senate March 9  
Including Senate Amendments dated March 9

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Appropriates moneys from General Fund to \_\_\_\_ for biennial expenses.]*  
*[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_.]*  
*[Limits biennial expenditures of \_\_\_\_ from federal funds.]*  
**Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.**  
**Increases and decreases limitations on expenditures for certain biennial expenses of specified state agencies.**  
**Specifies that certain expenditures from state bond proceeds for benefit of public universities are not limited.**  
**Declares emergency, effective [July 1, 2015] on passage.**

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter 627, Oregon Laws 2013; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:**

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**(1) EDUCATION.**

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**2013**

**Oregon Laws**

**Chapter/**

**Agency/Program/Funds                      Section      Adjustment**

**Department of Community**

**Colleges and Workforce**

**Development:**

**General Fund                                  Ch. 562 1(1)      +12,900**

**Other funds                                    Ch. 562 2(1)      +332,800**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1           **Other funds**                           **Ch. 562 7**           **+25,000**

2

3

4           **(2) HUMAN SERVICES.**

5

6

7

**2013**

8

**Oregon Laws**

9

**Chapter/**

10

**Agency/Program/Funds**

**Section**

**Adjustment**

11

**Department of Human**

12

**Services:**

13

**General Fund**

**Ch. 675 1(2)**

**-537,911**

14

**Oregon Health Authority:**

15

**General Fund**

**Ch. 668 1(1)**

**-601,060**

16

**Long Term Care Ombudsman:**

17

**Other funds**

**Ch. 501 2**

**+40,000**

18

19

20

**(3) PUBLIC SAFETY.**

21

22

23

**2013**

24

**Oregon Laws**

25

**Chapter/**

26

**Agency/Program/Funds**

**Section**

**Adjustment**

27

**State Board of Parole and**

28

**Post-Prison Supervision:**

29

**General Fund**

**Ch. 502 1**

**+31,981**

30

**Department of Corrections:**

31

**Operations and health**

32

**services**

33

**General Fund**

**Ch. 496 1(1)**

**+26,690,372**

34

**Other funds**

**Ch. 496 2(1)**

**+605,464**

35

**Administration, general**

36

**services and human**

37

**resources**

38

**General Fund**

**Ch. 496 1(2)**

**+2,487,499**

39

**Other funds**

**Ch. 496 2(2)**

**-201,744**

40

**Offender management and**

41

**rehabilitation**

42

**General Fund**

**Ch. 496 1(3)**

**-349,271**

43

**Other funds**

**Ch. 496 2(3)**

**-506,991**

44

**Community corrections**

45

**General Fund**

**Ch. 496 1(4)**

**+187,830**

1	<b>Other funds</b>	<b>Ch. 496 2(4)</b>	<b>+103,271</b>
2	<b>Debt service</b>		
3	<b>Other funds</b>	<b>Ch. 496 2(5)</b>	<b>+50,000</b>
4	<b>Oregon Criminal Justice</b>		
5	<b>Commission:</b>		
6	<b>Other funds</b>	<b>Ch. 497 2</b>	<b>+650,000</b>
7	<b>Federal funds</b>	<b>Ch. 497 3</b>	<b>+1,500,000</b>
8	<b>Department of Justice:</b>		
9	<b>Criminal Justice Division</b>		
10	<b>General Fund</b>	<b>Ch. 499 1(3)</b>	<b>-7,538</b>
11	<b>Federal funds</b>	<b>Ch. 499 3(2)</b>	<b>+305,000</b>
12	<b>Defense of Criminal</b>		
13	<b>Conviction</b>		
14	<b>General Fund</b>	<b>Ch. 499 1(5)</b>	<b>+326,986</b>
15	<b>Child Support Division</b>		
16	<b>General Fund</b>	<b>Ch. 499 1(6)</b>	<b>-4,679</b>
17	<b>Child Support Program</b>		
18	<b>General Fund</b>	<b>Ch. 723 36</b>	<b>-1,140,000</b>
19	<b>Other funds</b>	<b>Ch. 723 37</b>	<b>-11,400,000</b>
20	<b>Federal funds</b>	<b>Ch. 723 38</b>	<b>-21,600,000</b>
21	<b>Department of Justice:</b>		
22	<b>District attorneys</b>		
23	<b>General Fund</b>	<b>Ch. 545 1</b>	<b>+76,284</b>
24	<b>Department of State</b>		
25	<b>Police:</b>		
26	<b>Patrol services, criminal</b>		
27	<b>investigations and gaming</b>		
28	<b>enforcement</b>		
29	<b>General Fund</b>	<b>Ch. 505 1(1)</b>	<b>-578,747</b>
30	<b>Other funds</b>	<b>Ch. 505 2(1)</b>	<b>-1,789,464</b>
31	<b>Fish and Wildlife</b>		
32	<b>Enforcement</b>		
33	<b>General Fund</b>	<b>Ch. 505 1(2)</b>	<b>+527,299</b>
34	<b>Other funds</b>	<b>Ch. 505 2(2)</b>	<b>+766,992</b>
35	<b>Forensic services and</b>		
36	<b>State Medical Examiner</b>		
37	<b>General Fund</b>	<b>Ch. 505 1(3)</b>	<b>+23,496</b>
38	<b>Other funds</b>	<b>Ch. 505 2(3)</b>	<b>+660,962</b>
39	<b>Administrative services,</b>		
40	<b>criminal justice information</b>		
41	<b>services and Office of the</b>		
42	<b>State Fire Marshal</b>		
43	<b>General Fund</b>	<b>Ch. 505 1(4)</b>	<b>-179,834</b>
44	<b>Other funds</b>	<b>Ch. 505 2(4)</b>	<b>+361,510</b>
45	<b>Oregon Youth Authority:</b>		

1	<b>General Fund</b>	<b>Ch. 510 1(1)</b>	<b>-202,764</b>
2	<b>Oregon Military Department:</b>		
3	<b>General Fund</b>	<b>Ch. 555 1(1)</b>	<b>-31,922</b>

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6 **(4) ECONOMIC AND COMMUNITY DEVELOPMENT.**

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9 **2013**

10 **Oregon Laws**

11 **Chapter/**

12 **Agency/Program/Funds Section Adjustment**

13 **Oregon Business Development**

14 **Department:**

15 **Regional solutions**

16 **Other funds Ch. 622 2(6) -345,000**

17 **Housing and Community**

18 **Services Department:**

19 **General Fund Ch. 561 1 +366,265**

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22 **(5) NATURAL RESOURCES.**

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25 **2013**

26 **Oregon Laws**

27 **Chapter/**

28 **Agency/Program/Funds Section Adjustment**

29 **State Department of**

30 **Fish and Wildlife:**

31 **General Fund Ch. 615 1(3) -39,023**

32 **Department of Land**

33 **Conservation and Development:**

34 **General Fund Ch. 547 1(1) -10,246**

35 **Department of State Lands:**

36 **Other funds Ch. 449 1(1) +2,205,000**

37 **Water Resources Department:**

38 **General Fund Ch. 559 1 -27,873**

39 **State Forestry Department:**

40 **General Fund Ch. 620 1(2) +2,481,032**

41 **Other funds Ch. 620 2(2) +2,270,077**

42 **State Department of Geology**

43 **and Mineral Industries:**

44 **General Fund Ch. 394 1 +658,930**

45 **Other funds Ch. 394 2 +4,190,555**

1	<b>State Department of</b>		
2	<b>Agriculture:</b>		
3	<b>Administrative and support</b>		
4	<b>services</b>		
5	<b>General Fund</b>	<b>Ch. 540 1(1)</b>	<b>-65</b>
6	<b>Food safety</b>		
7	<b>General Fund</b>	<b>Ch. 540 1(2)</b>	<b>-5,101</b>
8	<b>Natural resources</b>		
9	<b>General Fund</b>	<b>Ch. 540 1(3)</b>	<b>-5,455</b>
10	<b>Agricultural development</b>		
11	<b>General Fund</b>	<b>Ch. 540 1(4)</b>	<b>-3,841</b>

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(6) CONSUMER AND BUSINESS SERVICES.

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17		<b>2013</b>	
18		<b>Oregon Laws</b>	
19		<b>Chapter/</b>	
20	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
21	<b>Bureau of Labor and</b>		
22	<b>Industries:</b>		
23	<b>General Fund</b>	<b>Ch. 445 1</b>	<b>-9,034</b>
24	<b>Oregon Board of</b>		
25	<b>Dentistry:</b>		
26	<b>Other funds</b>	<b>Ch. 544 1</b>	<b>+50,000</b>

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(7) ADMINISTRATION.

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32		<b>2013</b>	
33		<b>Oregon Laws</b>	
34		<b>Chapter/</b>	
35	<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
36	<b>Department of Revenue:</b>		
37	<b>General Fund</b>	<b>Ch. 549 1(1)</b>	<b>-154,788</b>
38	<b>Office of the Governor:</b>		
39	<b>General Fund</b>	<b>Ch. 670 1</b>	<b>-15,305</b>
40	<b>Oregon Liquor Control</b>		
41	<b>Commission:</b>		
42	<b>Other funds</b>	<b>Ch. 667 1(1)</b>	<b>+756,610</b>
43	<b>Other funds</b>	<b>Ch. 667 1(2)</b>	<b>+250,000</b>

**(8) LEGISLATIVE BRANCH.**

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	<b>2013</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Legislative Administration</b>		
<b>Committee:</b>		
<b>General program</b>		
<b>General Fund</b>	<b>Ch. 666 1(1)</b>	<b>-24,180</b>
<b>Legislative Assembly:</b>		
<b>General Fund</b>	<b>Ch. 666 4</b>	<b>-41,799</b>
<b>Legislative Counsel Committee:</b>		
<b>General Fund</b>	<b>Ch. 666 8</b>	<b>-13,348</b>
<b>Legislative Fiscal Office:</b>		
<b>General Fund</b>	<b>Ch. 666 11(1)</b>	<b>-7,626</b>

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**(9) JUDICIAL BRANCH.**

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	<b>2013</b>	
	<b>Oregon Laws</b>	
	<b>Chapter/</b>	
<b>Agency/Program/Funds</b>	<b>Section</b>	<b>Adjustment</b>
<b>Judicial Department:</b>		
<b>Operations</b>		
<b>General Fund</b>	<b>Ch. 632 1(2)</b>	<b>-379,863</b>
<b>Public Defense Services</b>		
<b>Commission:</b>		
<b>Appellate Division</b>		
<b>General Fund</b>	<b>Ch. 635 1(1)</b>	<b>-18,839</b>
<b>Professional Services</b>		
<b>General Fund</b>	<b>Ch. 635 1(2)</b>	<b>+3,500,000</b>
<b>Public Defense</b>		
<b>Services Account</b>		
<b>Other funds</b>	<b>Ch. 635 2(1)</b>	<b>-479,545</b>

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**(10) BONDING.**

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**SECTION 2.** Section 5, chapter 627, Oregon Laws 2013, is amended to read:

**Sec. 5.** For the biennium beginning July 1, 2013, the following expenditures by the Oregon De-

1 partment of Administrative Services are not limited:

2 (1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or reinsur-  
3 ance, allocating and collecting premiums and paying claims for coverage pursuant to statutory au-  
4 thority.

5 (2) Expenditures from the Mass Transit Assistance Account for payments described in ORS  
6 291.407 to mass transit districts, transportation districts and service districts.

7 (3) **Expenditures of proceeds from state bonds issued for the benefit of a public univer-**  
8 **sity, including a university with a governing board, pursuant to agreements between the de-**  
9 **partment and a public university.**

10 **SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**  
11 **made to the Emergency Board by section 1, chapter 723, Oregon Laws 2013, for the biennium**  
12 **ending June 30, 2015, as modified by legislative or Emergency Board action, is decreased by**  
13 **\$28,654,777.**

14 **SECTION 4. This 2015 Act being necessary for the immediate preservation of the public**  
15 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
16 **on its passage.**

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