

**Enrolled**  
**Senate Bill 5543**

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; creating new provisions; amending section 5, chapter 627, Oregon Laws 2013; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:**

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**(1) EDUCATION.**

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<b>Agency/Program/Funds</b>	<b>2013 Oregon Laws Chapter/ Section</b>	<b>Adjustment</b>
<b>Department of Community Colleges and Workforce Development:</b>		
<b>General Fund</b>	<b>Ch. 562 1(1)</b>	<b>+12,900</b>
<b>Other funds</b>	<b>Ch. 562 2(1)</b>	<b>+332,800</b>
<b>Other funds</b>	<b>Ch. 562 7</b>	<b>+25,000</b>

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**(2) HUMAN SERVICES.**

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<b>Agency/Program/Funds</b>	<b>2013 Oregon Laws Chapter/ Section</b>	<b>Adjustment</b>
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<b>Department of Human Services:</b>		
General Fund	Ch. 675 1(2)	-537,911
<b>Oregon Health Authority:</b>		
General Fund	Ch. 668 1(1)	-601,060
<b>Long Term Care Ombudsman:</b>		
Other funds	Ch. 501 2	+40,000

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**(3) PUBLIC SAFETY.**

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	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>State Board of Parole and Post-Prison Supervision:</b>		
General Fund	Ch. 502 1	+31,981
<b>Department of Corrections:</b>		
<b>Operations and health services</b>		
General Fund	Ch. 496 1(1)	+26,690,372
Other funds	Ch. 496 2(1)	+605,464
<b>Administration, general services and human resources</b>		
General Fund	Ch. 496 1(2)	+2,487,499
Other funds	Ch. 496 2(2)	-201,744
<b>Offender management and rehabilitation</b>		
General Fund	Ch. 496 1(3)	-349,271
Other funds	Ch. 496 2(3)	-506,991
<b>Community corrections</b>		
General Fund	Ch. 496 1(4)	+187,830
Other funds	Ch. 496 2(4)	+103,271
<b>Debt service</b>		
Other funds	Ch. 496 2(5)	+50,000
<b>Oregon Criminal Justice Commission:</b>		
Other funds	Ch. 497 2	+650,000
Federal funds	Ch. 497 3	+1,500,000
<b>Department of Justice:</b>		
<b>Criminal Justice Division</b>		
General Fund	Ch. 499 1(3)	-7,538
Federal funds	Ch. 499 3(2)	+305,000
<b>Defense of Criminal Conviction</b>		
General Fund	Ch. 499 1(5)	+326,986
<b>Child Support Division</b>		
General Fund	Ch. 499 1(6)	-4,679
<b>Child Support Program</b>		

General Fund	Ch. 723 36	-1,140,000
Other funds	Ch. 723 37	-11,400,000
Federal funds	Ch. 723 38	-21,600,000
<b>Department of Justice:</b>		
<b>District attorneys</b>		
General Fund	Ch. 545 1	+76,284
<b>Department of State</b>		
<b>Police:</b>		
<b>Patrol services, criminal investigations and gaming enforcement</b>		
General Fund	Ch. 505 1(1)	-578,747
Other funds	Ch. 505 2(1)	-1,789,464
<b>Fish and Wildlife Enforcement</b>		
General Fund	Ch. 505 1(2)	+527,299
Other funds	Ch. 505 2(2)	+766,992
<b>Forensic services and State Medical Examiner</b>		
General Fund	Ch. 505 1(3)	+23,496
Other funds	Ch. 505 2(3)	+660,962
<b>Administrative services, criminal justice information services and Office of the State Fire Marshal</b>		
General Fund	Ch. 505 1(4)	-179,834
Other funds	Ch. 505 2(4)	+361,510
<b>Oregon Youth Authority:</b>		
General Fund	Ch. 510 1(1)	-202,764
<b>Oregon Military Department:</b>		
General Fund	Ch. 555 1(1)	-31,922

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(4) ECONOMIC AND COMMUNITY DEVELOPMENT.

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Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Oregon Business Development Department:</b>		
<b>Regional solutions</b>		
Other funds	Ch. 622 2(6)	-345,000
<b>Housing and Community Services Department:</b>		
General Fund	Ch. 561 1	+366,265

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(5) NATURAL RESOURCES.

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	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>State Department of Fish and Wildlife:</b>		
General Fund	Ch. 615 1(3)	-39,023
<b>Department of Land Conservation and Development:</b>		
General Fund	Ch. 547 1(1)	-10,246
<b>Department of State Lands:</b>		
Other funds	Ch. 449 1(1)	+2,205,000
<b>Water Resources Department:</b>		
General Fund	Ch. 559 1	-27,873
<b>State Forestry Department:</b>		
General Fund	Ch. 620 1(2)	+2,481,032
Other funds	Ch. 620 2(2)	+2,270,077
<b>State Department of Geology and Mineral Industries:</b>		
General Fund	Ch. 394 1	+658,930
Other funds	Ch. 394 2	+4,190,555
<b>State Department of Agriculture:</b>		
<b>Administrative and support services</b>		
General Fund	Ch. 540 1(1)	-65
<b>Food safety</b>		
General Fund	Ch. 540 1(2)	-5,101
<b>Natural resources</b>		
General Fund	Ch. 540 1(3)	-5,455
<b>Agricultural development</b>		
General Fund	Ch. 540 1(4)	-3,841

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**(6) CONSUMER AND BUSINESS SERVICES.**

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	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>Bureau of Labor and Industries:</b>		
General Fund	Ch. 445 1	-9,034
<b>Oregon Board of Dentistry:</b>		
Other funds	Ch. 544 1	+50,000

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**(7) ADMINISTRATION.**

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	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>Department of Revenue:</b>		
General Fund	Ch. 549 1(1)	-154,788
<b>Office of the Governor:</b>		
General Fund	Ch. 670 1	-15,305
<b>Oregon Liquor Control Commission:</b>		
Other funds	Ch. 667 1(1)	+756,610
Other funds	Ch. 667 1(2)	+250,000

**(8) LEGISLATIVE BRANCH.**

	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>Legislative Administration Committee:</b>		
General program		
General Fund	Ch. 666 1(1)	-24,180
<b>Legislative Assembly:</b>		
General Fund	Ch. 666 4	-41,799
<b>Legislative Counsel Committee:</b>		
General Fund	Ch. 666 8	-13,348
<b>Legislative Fiscal Office:</b>		
General Fund	Ch. 666 11(1)	-7,626

**(9) JUDICIAL BRANCH.**

	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>Judicial Department:</b>		
<b>Operations</b>		
General Fund	Ch. 632 1(2)	-379,863
<b>Public Defense Services Commission:</b>		
Appellate Division		
General Fund	Ch. 635 1(1)	-18,839
Professional Services		
General Fund	Ch. 635 1(2)	+3,500,000
<b>Public Defense Services Account</b>		
Other funds	Ch. 635 2(1)	-479,545

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(10) BONDING.

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**SECTION 2.** Section 5, chapter 627, Oregon Laws 2013, is amended to read:

**Sec. 5.** For the biennium beginning July 1, 2013, the following expenditures by the Oregon Department of Administrative Services are not limited:

(1) Expenditures from the Insurance Fund for acquiring and purchasing insurance or reinsurance, allocating and collecting premiums and paying claims for coverage pursuant to statutory authority.

(2) Expenditures from the Mass Transit Assistance Account for payments described in ORS 291.407 to mass transit districts, transportation districts and service districts.

(3) **Expenditures of proceeds from state bonds issued for the benefit of a public university, including a university with a governing board, pursuant to agreements between the department and a public university.**

**SECTION 3.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 723, Oregon Laws 2013, for the biennium ending June 30, 2015, as modified by legislative or Emergency Board action, is decreased by \$28,654,777.

**SECTION 4.** This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.

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**Passed by Senate March 11, 2015**

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

**Passed by House March 20, 2015**

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Tina Kotek, Speaker of House

**Received by Governor:**

.....M,....., 2015

**Approved:**

.....M,....., 2015

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Kate Brown, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2015

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Jeanne P. Atkins, Secretary of State