

# Senate Bill 5528

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2015.

## A BILL FOR AN ACT

Relating to the financial administration of the State Parks and Recreation Department; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:**

- (1) Director's office ..... \$ 2,866,738
- (2) Central services ..... \$ 15,449,185
- (3) Park development ..... \$ 3,200,819
- (4) Direct services ..... \$ 60,562,949
- (5) Community support and grants \$ 13,233,871

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department, for the following purposes:**

- (1) Director's office ..... \$ 1,893,809
- (2) Central services ..... \$ 10,035,930
- (3) Park development ..... \$ 16,353,410
- (4) Direct services ..... \$ 35,113,177
- (5) Community support and grants \$ 13,527,011
- (6) Central services debt service.... \$ 1,682,355

**SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$912,494 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Parks and Recreation Department for the payment of debt service**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 for the Willamette Falls development project.

2 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts  
3 are established for the biennium beginning July 1, 2015, as the maximum limits for payment  
4 of expenses from federal funds collected or received by the State Parks and Recreation De-  
5 partment for the following purposes:

- 6 (1) Park development ..... \$ 1,679,158
- 7 (2) Direct services..... \$ 2,047,540
- 8 (3) Community support and grants \$ 7,350,687

9 **SECTION 5.** This 2015 Act being necessary for the immediate preservation of the public  
10 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect  
11 July 1, 2015.

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