

A-Engrossed Senate Bill 5516

Ordered by the Senate June 29
Including Senate Amendments dated June 29

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

- Appropriates moneys from General Fund to Department of Justice for biennial expenses.
- Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.
- Limits biennial expenditures by department from federal funds.
- Authorizes specified nonlimited expenditures.
- Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Justice; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Justice, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts for the following purposes:

- (1) **Appellate Division \$ 307,785**
- (2) **Civil Enforcement Division \$ 4,007,420**
- (3) **Criminal Justice Division \$ 11,487,320**
- (4) **Crime Victims' Services
Division \$ 12,108,451**
- (5) **Defense of Criminal
Conviction \$ 22,512,063**
- (6) **Child Support Division \$ 24,457,050**
- (7) **Debt Service and Related
Costs \$ 1,597,515**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the following purposes:

- (1) **Office of the Attorney
General and administration \$ 33,107,242**
- (2) **Appellate Division \$ 18,620,859**
- (3) **Civil Enforcement Division \$ 73,400,097**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

- 1 (4) **Criminal Justice Division..... \$ 12,957,505**
- 2 (5) **Crime Victims' Services**
- 3 **Division \$ 28,120,970**
- 4 (6) **General Counsel Division..... \$ 47,707,931**
- 5 (7) **Trial Division \$ 29,489,282**
- 6 (8) **Child Support Division \$ 28,518,332**

7 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
 8 **are established for the biennium beginning July 1, 2015, as the maximum limits for payment**
 9 **of expenses from federal funds collected or received by the Department of Justice for the**
 10 **following purposes:**

- 11 (1) **Civil Enforcement Division..... \$ 3,545,632**
- 12 (2) **Criminal Justice Division..... \$ 3,747,531**
- 13 (3) **Crime Victims' Services**
- 14 **Division \$ 19,105,499**
- 15 (4) **Child Support Division \$ 86,762,558**

16 **SECTION 4. For the biennium beginning July 1, 2015:**

17 (1) **Expenditures passed through as special payments for other recipients, primarily dis-**
 18 **trict attorneys, for child support federal funds and incentive federal funds and fees, are not**
 19 **limited; and**

20 (2) **Expenditures passed through as special payments for purposes described in ORS**
 21 **180.095 (1)(a) by the Department of Justice from the Department of Justice Protection and**
 22 **Education Revolving Account are not limited.**

23 **SECTION 5. This 2015 Act being necessary for the immediate preservation of the public**
 24 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
 25 **July 1, 2015.**

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