

SENATE AMENDMENTS TO SENATE BILL 5507

By JOINT COMMITTEE ON WAYS AND MEANS

July 6

1 On page 1 of the printed bill, line 2, after “administration;” insert “creating new provisions;
2 amending section 5, chapter 25, Oregon Laws 2015 (Enrolled House Bill 5017); repealing section 3,
3 chapter 303, Oregon Laws 2015 (Enrolled Senate Bill 5528);”.

4 Delete lines 4 through 30 and delete page 2 and insert:

5 **“SECTION 1. In addition to and not in lieu of any other appropriation, there is appro-**
6 **propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General**
7 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**
8 **may allocate funds.**

9 **“SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is ap-**
10 **propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the**
11 **General Fund, the amount of \$120,000,000, to be allocated to state agencies for state employee**
12 **compensation changes for the biennium beginning July 1, 2015.**

13 **“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
14 **by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-**
15 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

16 **“SECTION 3. In addition to and not in lieu of any other appropriation, there is appro-**
17 **propriated to the Department of Revenue, for the biennium beginning July 1, 2015, out of the**
18 **General Fund, the amount of \$3,935,414 for the core system replacement project.**

19 **“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
20 **\$25,929,440 is established for the biennium beginning July 1, 2015, for the core system re-**
21 **placement project, as the maximum limit for payment of expenses from fees, moneys or**
22 **other revenues, including Miscellaneous Receipts and reimbursements from federal service**
23 **agreements, but excluding lottery funds and federal funds not described in this section, col-**
24 **lected or received by the Department of Revenue.**

25 **“SECTION 5. Notwithstanding any other provision of law, the General Fund appropriation**
26 **made to the Department of Revenue by section 1 (7), chapter 596, Oregon Laws 2015 (Enrolled**
27 **House Bill 5035), for the biennium beginning July 1, 2015, is increased by \$3,684,413 for capital**
28 **debt service and related costs for outstanding general obligation bonds sold pursuant to Ar-**
29 **ticle XI-Q of the Oregon Constitution for the core system replacement project.**

30 **“SECTION 6. Notwithstanding any other law limiting expenditures, the amount of**
31 **\$375,000 is established for the biennium beginning July 1, 2015, as the maximum limit for**
32 **payment of expenses for costs of issuance of general obligation bonds sold pursuant to Arti-**
33 **cle XI-Q of the Oregon Constitution from fees, moneys or other revenues, including Miscel-**
34 **laneous Receipts and reimbursements from federal service agreements, but excluding lottery**
35 **funds and federal funds not described in this section, collected or received by the Department**

1 of Revenue for capital debt service and related costs for the core system replacement
2 project.

3 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
4 \$1,880,000 is established for the biennium beginning July 1, 2015, for the property valuation
5 system, as the maximum limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts and reimbursements from federal service agreements, but
7 excluding lottery funds and federal funds not described in this section, collected or received
8 by the Department of Revenue.

9 **“SECTION 8.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Revenue, for the biennium beginning July 1, 2015, out of the
11 General Fund, the amount of \$71,843, which may be expended for capital debt service and
12 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the
13 Oregon Constitution for the property valuation system.

14 **“SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$80,000
15 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of
16 expenses for costs of issuance of general obligation bonds sold pursuant to Article XI-Q of
17 the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Re-
18 cepts and reimbursements from federal service agreements, but excluding lottery funds and
19 federal funds not described in this section, collected or received by the Department of Re-
20 venue for capital debt service and related costs for the property valuation system.

21 **“SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of
22 \$15,209,670 is established for the biennium beginning July 1, 2015, for the child support
23 enforcement automated system in the child support enforcement automated program, as the
24 maximum limit for payment of expenses from fees, moneys or other revenues, including
25 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
26 lottery funds and federal funds not described in this section, collected or received by the
27 Department of Justice.

28 **“SECTION 11.** Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Department of Justice by section 1 (7), chapter __, Oregon Laws 2015
30 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2015, is increased by \$2,407,587
31 for capital debt service and related costs for outstanding general obligation bonds sold pur-
32 suant to Article XI-Q of the Oregon Constitution for the child support enforcement auto-
33 mated system in the debt service and related costs program.

34 **“SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of
35 \$205,330 is established for the biennium beginning July 1, 2015, as the maximum limit for
36 payment of expenses for costs of issuance of general obligation bonds sold pursuant to Arti-
37 cle XI-Q of the Oregon Constitution from fees, moneys or other revenues, including Miscel-
38 laneous Receipts and reimbursements from federal service agreements, but excluding lottery
39 funds and federal funds not described in this section, collected or received by the Department
40 of Justice for capital debt service and related costs for the child support enforcement auto-
41 mated system in the debt service and related costs program.

42 **“SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of
43 \$29,997,991 is established for the biennium beginning July 1, 2015, for the child support
44 enforcement automated system in the child support enforcement automated program, as the
45 maximum limit for payment of expenses from federal funds, collected or received by the

1 Department of Justice.

2 “SECTION 14. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of Justice by section 1 (4), chapter ___, Oregon Laws 2015
4 (Enrolled Senate Bill 5516), for the biennium beginning July 1, 2015, is increased by \$240,550
5 for the Crime Victims’ Services Division for the Oregon Crime Victims Law Center.

6 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 1 (1), chapter 595, Oregon Laws 2015 (Enrolled House Bill
8 5034), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
10 funds and federal funds, collected or received by the Public Employees Retirement System,
11 is increased by \$509,960 for administrative and operating expenses related to chapter 506,
12 Oregon Laws 2015 (Enrolled Senate Bill 370), and chapter 326, Oregon Laws 2015 (Enrolled
13 House Bill 3495).

14 “SECTION 16. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (4), chapter 303, Oregon Laws 2015 (Enrolled Senate
16 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
17 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
18 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
19 partment, is increased by \$98,740 for the purposes of direct services.

20 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (3), chapter 303, Oregon Laws 2015 (Enrolled Senate
22 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
23 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the
24 State Parks and Recreation Department, is increased by \$1,770,000 for park development.

25 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (4), chapter 303, Oregon Laws 2015 (Enrolled Senate
27 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
28 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the
29 State Parks and Recreation Department, is increased by \$58,314 for direct services.

30 “SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (5), chapter 303, Oregon Laws 2015 (Enrolled Senate
32 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
33 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the
34 State Parks and Recreation Department, is increased by \$362,326 for community support and
35 grants.

36 “SECTION 20. Section 3, chapter 303, Oregon Laws 2015 (Enrolled Senate Bill 5528), is
37 repealed.

38 “SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 4 (1), chapter 303, Oregon Laws 2015 (Enrolled Senate
40 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
41 penses from federal funds collected or received by the State Parks and Recreation Depart-
42 ment, is reduced by \$970,000 for park development.

43 “SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 4 (3), chapter 303, Oregon Laws 2015 (Enrolled Senate
45 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-

1 penses from federal funds collected or received by the State Parks and Recreation Depart-
2 ment, is increased by \$70,425 for community support and grants.

3 “SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 335, Oregon Laws 2015 (Enrolled House Bill
5 5037), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
6 from federal funds collected or received by the Department of State Lands for Common
7 School Fund programs is increased by \$161,488 for Environmental Protection Agency grant
8 funds.

9 “SECTION 24. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Oregon Military Department by section 1 (2), chapter 594, Oregon Laws
11 2015 (Enrolled House Bill 5032), for the biennium beginning July 1, 2015, for operations, is
12 increased by \$89,563 for additional operations and maintenance positions.

13 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 594, Oregon Laws 2015 (Enrolled House Bill
15 5032), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
16 from federal funds, other than those described in section 2, chapter 594, Oregon Laws 2015
17 (Enrolled House Bill 5032), collected or received by the Oregon Military Department is in-
18 creased by \$358,253 for additional operations and maintenance positions.

19 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Oregon Criminal Justice Commission by section 1, chapter 606, Oregon
21 Laws 2015 (Enrolled Senate Bill 5506), for the biennium beginning July 1, 2015, is increased
22 by \$5,000,000 for Justice Reinvestment Initiative grants.

23 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill
25 5513), for operations, for the biennium beginning July 1, 2015, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
27 and federal funds from the United States Department of Housing and Urban Development for
28 contract services, but excluding lottery funds and federal funds not described in section 2,
29 chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received by the
30 Housing and Community Services Department, is increased by \$10,000,000 for energy assist-
31 ance payments.

32 “SECTION 28. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Veterans’ Affairs by section 1 (2), chapter __, Oregon Laws
34 2015 (Enrolled Senate Bill 5539), is increased by \$500,000 for payments to counties pursuant
35 to ORS 406.310 and 406.462.

36 “SECTION 29. In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Oregon Military Department, for the biennium beginning July 1, 2015, out of
38 the General Fund, the amount of \$250,000, which may be expended for the Oregon Military
39 Museum.

40 “SECTION 30. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2015
42 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is in-
43 creased by \$160,000 for the development and operation of a donated dental services program.

44 “SECTION 31. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2015

1 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is in-
2 creased by \$200,000 for the Senior Farm Direct Nutrition Program.

3 “SECTION 32. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2015
5 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is in-
6 creased by \$100,000 for the Women, Infants and Children Farm Direct Nutrition Program.

7 “SECTION 33. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2015
9 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is in-
10 creased by \$600,000 for school-based health centers.

11 “SECTION 34. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Oregon Health Authority by section 1 (1), chapter __, Oregon Laws 2015
13 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is in-
14 creased by \$10,000,000 for grants to safety net providers.

15 “SECTION 35. (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
17 General Fund, the amount of \$40,000,000, to be allocated to the Oregon Health Authority or
18 the Department of Human Services for caseload costs or other budget challenges that the
19 agency is unable to mitigate.

20 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
21 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 “SECTION 36. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 6, chapter 668, Oregon Laws 2013, for the biennium end-
25 ing June 30, 2015, as the maximum limit for payment of expenses by the Public Employees’
26 Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and
27 self-insurance is increased by \$45,000,000.

28 “SECTION 37. Notwithstanding any other provision of law, the General Fund appropri-
29 ation made to the Long Term Care Ombudsman by section 1 (1), chapter 408, Oregon Laws
30 2015 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2015, general program and
31 services provided to care facility residents, is increased by \$100,000.

32 “SECTION 38. (1) Notwithstanding any other provision of law, the General Fund appro-
33 priation made to the Department of Human Services by section 1 (2), chapter __, Oregon
34 Laws 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child wel-
35 fare, self-sufficiency and vocational rehabilitation services, is increased by \$800,000 for foster
36 care pilot programs.

37 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 3 (2), chapter __, Oregon Laws 2015 (Enrolled House Bill 5026), for the
39 biennium beginning July 1, 2015, as the maximum limit for payment of expenses from federal
40 funds, excluding federal funds described in section 2, chapter __, Oregon Laws 2015 (Enrolled
41 House Bill 5026), collected or received by the Department of Human Services, for child wel-
42 fare, self-sufficiency and vocational rehabilitation services, is increased by \$160,000 for foster
43 care pilot programs.

44 “SECTION 39. Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws

1 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare,
2 self-sufficiency and vocational rehabilitation services, is increased by \$500,000 for a Tempo-
3 rary Assistance for Needy Families pilot project.

4 “SECTION 40. Notwithstanding any other provision of law, the General Fund appropri-
5 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
6 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for aging and people
7 with disabilities and intellectual/developmental disabilities programs, is increased by \$350,000
8 for the Home Care Commission.

9 “SECTION 41. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
11 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare,
12 self-sufficiency and vocational rehabilitation services, is increased by \$400,000 for food pro-
13 grams.

14 “SECTION 42. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Human Services by section 1 (2), chapter __, Oregon Laws
16 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare,
17 self-sufficiency and vocational rehabilitation services, is increased by \$150,000 for the Hunger
18 Task Force.

19 “SECTION 43. (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
21 General Fund, the amount of \$10,700,000, to be allocated to state agencies for compensation
22 changes driven by collective bargaining for workers who are not state employees.

23 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
24 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
25 come available for any purpose for which the Emergency Board lawfully may allocate funds.

26 “SECTION 44. (1) In addition to and not in lieu of any other appropriation, there is ap-
27 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
28 General Fund, the amount of \$100,000, to be allocated to the Department of Human Services
29 for provider compliance activities.

30 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
31 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
32 come available for any purpose for which the Emergency Board lawfully may allocate funds.

33 “SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (2), chapter __, Oregon Laws 2015 (Enrolled House Bill
35 5002), for the biennium beginning July 1, 2015, for food safety, as the maximum limit for
36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 and including federal funds for contract services, but excluding lottery funds and federal
38 funds not described in section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill 5002),
39 collected or received by the State Department of Agriculture, is increased by \$320,000.

40 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (3), chapter __, Oregon Laws 2015 (Enrolled House Bill
42 5002), for the biennium beginning July 1, 2015, for natural resources, as the maximum limit
43 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
44 cepts, and including federal funds for contract services, but excluding lottery funds and
45 federal funds not described in section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill

1 5002), collected or received by the State Department of Agriculture, is increased by
2 \$1,672,496.

3 **“SECTION 47.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Environmental Quality by section 1 (3), chapter 593, Oregon
5 Laws 2015 (Enrolled House Bill 5018), for the biennium beginning July 1, 2015, for land quality,
6 is increased by \$280,000.

7 **“SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (1), chapter 593, Oregon Laws 2015 (Enrolled House Bill
9 5018), for the biennium beginning July 1, 2015, for air quality, as the maximum limit for
10 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
11 the proceeds of bonds for the Orphan Site Account and federal funds from congestion miti-
12 gation and air quality grants, drinking water protection, beach bacteria monitoring, labora-
13 tory accreditation and woodstove grants and for smoke monitoring laboratory services, but
14 excluding lottery funds and federal funds not described in section 2, chapter 593, Oregon
15 Laws 2015 (Enrolled House Bill 5018), collected or received by the Department of Environ-
16 mental Quality, is increased by \$110,092.

17 **“SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 7 (2), chapter ___, Oregon Laws 2015 (Enrolled Senate
19 Bill 5540), for the biennium beginning July 1, 2015, for grants, as the maximum limit for
20 payment of expenses from federal funds collected or received by the Oregon Watershed En-
21 hancement Board is increased by \$200,000.

22 **“SECTION 50.** In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Higher Education Coordinating Commission, for the biennium beginning July
24 1, 2015, out of the General Fund, the amount of \$300,000, which may be expended for the es-
25 tablishment of a wrestling program at Eastern Oregon University.

26 **“SECTION 51.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Higher Education Coordinating Commission, for the biennium beginning July
28 1, 2015, out of the General Fund, the amount of \$2,500,000, for use by Oregon State University
29 for the Center for Advanced Wood Products Manufacturing and Design.

30 **“SECTION 52.** (1) In addition to and not in lieu of any other appropriation, there is ap-
31 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
32 General Fund, the amount of \$6,500,000, to be allocated for increases in Oregon Department
33 of Administrative Services rates and assessments.

34 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
35 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37 **“SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (4), chapter ___, Oregon Laws 2015 (Enrolled Senate
39 Bill 5502), for the Chief Human Resource Office, for the biennium beginning July 1, 2015, as
40 the maximum limit for payment of expenses from fees, moneys or other revenues, including
41 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds
42 and federal funds not described in section 2, chapter ___, Oregon Laws 2015 (Enrolled Senate
43 Bill 5502), collected or received by the Oregon Department of Administrative Services, is in-
44 creased by \$951,393.

45 **“SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (7), chapter __, Oregon Laws 2015 (Enrolled Senate
2 Bill 5502), for the biennium beginning July 1, 2015, for enterprise goods and services, as the
3 maximum limit for payment of expenses from fees, moneys or other revenues, including
4 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds
5 and federal funds not described in section 2, chapter __, Oregon Laws 2015 (Enrolled Senate
6 Bill 5502), collected or received by the Oregon Department of Administrative Services, is in-
7 creased by \$293,314.

8 “SECTION 55. (1) In addition to and not in lieu of any other appropriation, there is ap-
9 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
10 General Fund, the amount of \$2,000,000, to be allocated to the Department of Justice for the
11 defense of criminal convictions.

12 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
13 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
14 come available for any purpose for which the Emergency Board lawfully may allocate funds.

15 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3, chapter __, Oregon Laws 2015 (Enrolled House Bill
17 5021), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
18 from lottery moneys allocated from the Administrative Services Economic Development
19 Fund to the Office of the Governor for the Regional Solutions Program, is increased by
20 \$1,332,517.

21 “SECTION 57. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Office of the Governor by section 1, chapter __, Oregon Laws 2015 (En-
23 rolled House Bill 5021), for the biennium beginning July 1, 2015, is increased by \$500,000 for
24 federal programs coordination.

25 “SECTION 58. Notwithstanding any other law limiting expenditures, and notwithstanding
26 ORS 541.940 (2), the limitation on expenditures established by section 4, chapter __, Oregon
27 Laws 2015 (Enrolled Senate Bill 5531), for the biennium beginning July 1, 2015, for fish and
28 wildlife enforcement, as the maximum limit for payment of expenses by the Department of
29 State Police for fish and wildlife enforcement activities from moneys or other revenues al-
30 located to the Parks and Natural Resources Fund and from lottery funds made available to
31 the Parks and Natural Resources Fund under Article XV, section 4 (8), of the Oregon Con-
32 stitution, is increased by \$278,788.

33 “SECTION 59. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (2), chapter __, Oregon Laws 2015 (Enrolled Senate
35 Bill 5531), for the biennium beginning July 1, 2015, for fish and wildlife enforcement, as the
36 maximum limit for payment of expenses from fees, moneys or other revenues, including
37 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received
38 by the Department of State Police, is increased by \$993,640 for capital equipment for fish and
39 wildlife enforcement.

40 “SECTION 60. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (4), chapter __, Oregon Laws 2015 (Enrolled Senate
42 Bill 5531), for the biennium beginning July 1, 2015, for administrative services, agency sup-
43 port, criminal justice information services and the office of the State Fire Marshal, as the
44 maximum limit for payment of expenses from fees, moneys or other revenues, including
45 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received

1 by the Department of State Police, is increased by \$78,830.

2 **“SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3 (4), chapter __, Oregon Laws 2015 (Enrolled Senate
4 Bill 5531), for the biennium beginning July 1, 2015, for administrative services, agency sup-
5 port, criminal justice information services and the office of the State Fire Marshal, as the
6 maximum limit for payment of expenses from federal funds collected or received by the De-
7 partment of State Police is increased by \$1,163.

8 **“SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 1 (1), chapter 329, Oregon Laws 2015 (Enrolled House Bill
10 5004), for the biennium beginning July 1, 2015, for operations, as the maximum limit for
11 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
12 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
13 ment of Aviation, is decreased by \$22,537.

14 **“SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 1 (4), chapter 329, Oregon Laws 2015 (Enrolled House Bill
16 5004), for the biennium beginning July 1, 2015, for search and rescue, as the maximum limit
17 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
18 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
19 Department of Aviation, is increased by \$22,537.

20 **“SECTION 64.** Notwithstanding any other law limiting expenditures, the following
21 amounts are established for the biennium beginning July 1, 2015, as the maximum limits for
22 payment of expenses from the Water Resources Department Water Supply Fund established
23 by section 10 (1), chapter 906, Oregon Laws 2009, for the following purposes:

24 **“(1)** \$750,000 for facilitation of the preparation of place-based integrated water resources
25 strategies as described by section 2 (2), chapter __, Oregon Laws 2015 (Enrolled Senate Bill
26 266).

27 **“(2)** \$11,000,000 for the purpose of grants or contracts to assist with financing and facili-
28 tating water supply projects in the Umatilla Basin and for the payment of services in con-
29 nection with the projects.

30 **“(3)** \$1,000,000 for the purpose of making one or more grants to individuals or entities to
31 repair, replace or remediate water wells in the Mosier Creek area.

32 **“(4)** \$280,433 for the payment of bond issuance costs.

33 **“SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3 (1), chapter 597, Oregon Laws 2015 (Enrolled House Bill
35 5042), for the biennium beginning July 1, 2015, for the water resources program, as the
36 maximum limit for payment of expenses from fees, moneys or other revenues, including
37 Miscellaneous Receipts and including federal funds received under cooperative agreements
38 with or contracts from the Bureau of Reclamation of the United States Department of the
39 Interior, the United States Army Corps of Engineers, the United States Geological Survey,
40 the Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
41 cluding lottery funds and federal funds not described in section 3, chapter 597, Oregon Laws
42 2015 (Enrolled House Bill 5042), collected or received by the Water Resources Department,
43 is increased by \$2,047,477 for the purpose of making grants and paying the cost of direct
44 services provided under ORS 541.561 and for the payment of bond issuance costs from the
45 Water Conservation, Reuse and Storage Investment Fund established under ORS 541.576.

1 **“SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (1), chapter 597, Oregon Laws 2015 (Enrolled House Bill
3 5042), for the biennium beginning July 1, 2015, for the water resources program, as the
4 maximum limit for payment of expenses from fees, moneys or other revenues, including
5 Miscellaneous Receipts and including federal funds received under cooperative agreements
6 with or contracts from the Bureau of Reclamation of the United States Department of the
7 Interior, the United States Army Corps of Engineers, the United States Geological Survey,
8 the Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-
9 cluding lottery funds and federal funds not described in section 3, chapter 597, Oregon Laws
10 2015 (Enrolled House Bill 5042), collected or received by the Water Resources Department,
11 is increased by \$6,362,979 for the purpose of carrying out ORS 541.651 to 541.696 and for the
12 payment of bond issuance costs from the Water Supply Development Account established
13 under ORS 541.656.

14 **“SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (2), chapter 597, Oregon Laws 2015 (Enrolled House Bill
16 5042), for the biennium beginning July 1, 2015, for Water Development Fund loan adminis-
17 tration, as the maximum limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts and including federal funds received under cooperative
19 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
20 ment of the Interior, the United States Army Corps of Engineers, the United States
21 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
22 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter
23 597, Oregon Laws 2015 (Enrolled House Bill 5042), collected or received by the Water Re-
24 sources Department, is increased by \$30,000,000 for the purposes provided in ORS 541.700 to
25 541.855.

26 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of
27 \$520,000 is established for the biennium beginning July 1, 2015, as the maximum limit for the
28 payment of bond issuance costs associated with bonds issued under Article XI-I(1) of the
29 Oregon Constitution from the Water Development Administration and Bond Sinking Fund
30 established under ORS 541.830.

31 **“SECTION 69.** Notwithstanding any other law limiting expenditures, the amount of
32 \$1,201,865 is established for the biennium beginning July 1, 2015, as the maximum limit for
33 the payment of bond principal and interest costs associated with bonds issued under Article
34 XI-I(1) of the Oregon Constitution from the Water Development Administration and Bond
35 Sinking Fund established under ORS 541.830.

36 **“SECTION 70.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Land Conservation and Development by section 1 (1),
38 chapter 547, Oregon Laws 2013, as modified by legislative or Emergency Board action, is re-
39 duced by \$194,000.

40 **“SECTION 71.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Land Conservation and Development by section 1 (1),
42 chapter 333, Oregon Laws 2015 (Enrolled House Bill 5027), is increased by \$194,000 for the
43 Southern Oregon Regional Pilot Program as described by Executive Order 12-07.

44 **“SECTION 72.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Land Conservation and Development by section 1 (1),

1 chapter 333, Oregon Laws 2015 (Enrolled House Bill 5027), is increased by \$300,000 for the
2 establishment of a SageCon Coordinator position.

3 “**SECTION 73.** (1) In addition to and not in lieu of any other appropriation, there is ap-
4 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
5 General Fund, the amount of \$3,000,000, to be allocated to state agencies for issues relating
6 to education.

7 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
8 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
9 come available for any purpose for which the Emergency Board lawfully may allocate funds.

10 “**SECTION 74.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Department of Education by section 1, chapter 25, Oregon Laws 2015
12 (Enrolled House Bill 5017), for the biennium beginning July 1, 2015, for the State School Fund,
13 is increased by \$51,990,543.

14 “**SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2, chapter 25, Oregon Laws 2015 (Enrolled House Bill
16 5017), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
17 from lottery moneys allocated from the Administrative Services Economic Development
18 Fund to the Department of Education for the State School Fund is increased by \$66,009,457.

19 “**SECTION 76.** Section 5, chapter 25, Oregon Laws 2015 (Enrolled House Bill 5017), is amended
20 to read:

21 “**Sec. 5.** (1) The Department of Education may not spend more than \$3,629,130,346[*plus one-half*
22 *of any amount appropriated under section 7 of this 2015 Act,*] from the State School Fund for the
23 fiscal year beginning July 1, 2015.

24 “(2) The Department of Education may not spend more than [*\$3,629,130,346, plus one-half of any*
25 *amount appropriated under section 7 of this 2015 Act,*] **\$3,747,130,346** from the State School Fund for
26 the fiscal year beginning July 1, 2016.

27 “**SECTION 77.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Higher Education Coordinating Commission, for the biennium beginning July
29 1, 2015, out of the General Fund, the amount of \$350,000 for a grant to the College Inside
30 program to assist incarcerated individuals to obtain college credits toward a degree.

31 “**SECTION 78.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Higher Education Coordinating Commission, for the biennium beginning July
33 1, 2015, out of the General Fund, the amount of \$350,000 for a grant to the College Possible
34 organization to encourage and assist low-income students to attend a post-secondary insti-
35 tution.

36 “**SECTION 79.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Higher Education Coordination Commission by section 1 (5), chapter ___,
38 Oregon Laws 2015 (Enrolled House Bill 5024), for the biennium beginning July 1, 2015, is in-
39 creased by \$1,500,000 for funding academic counselors at community colleges for the
40 2016-2017 academic year.

41 “**SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 5 (1), chapter ___, Oregon Laws 2015 (Enrolled House Bill
43 5024), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
44 from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding
45 lottery funds and federal funds, collected or received by the Higher Education Coordinating

1 Commission, is increased by \$4,477,055 for the costs of issuing bonds on behalf of community
2 colleges and public universities.

3 **“SECTION 81.** Notwithstanding any other law limiting expenditures, the amount of
4 \$1,542,827 is established for the biennium beginning July 1, 2015, as the maximum limit for
5 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
6 cepts, but excluding lottery funds and federal funds, collected or received by the Higher
7 Education Coordinating Commission from the proceeds of lottery bonds for the purposes of
8 a grant to the Linn Benton Community College for the Advanced Transportation Technology
9 Center.

10 **“SECTION 82.** (1) Notwithstanding any other provision of law, the General Fund appro-
11 priation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter
12 633, Oregon Laws 2013, for the biennium ending June 30, 2015, for administration, is de-
13 creased by \$5,000.

14 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
15 to the Commission on Judicial Fitness and Disability by section 1 (2), chapter 633, Oregon
16 Laws 2013, for the biennium ending June 30, 2015, for extraordinary expenses, is increased
17 by \$5,000.

18 **“SECTION 83.** (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Judicial Department by section 5, chapter __, Oregon Laws 2015 (En-
20 rolled Senate Bill 5514), for the biennium beginning July 1, 2015, for payment of expenses of
21 the Oregon Law Commission, is increased by \$100,000.

22 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 2 (1), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5514), for
24 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
25 fees, moneys or other revenues, including Miscellaneous Receipts and including reimburse-
26 ments from federal service agreements, but excluding lottery funds and federal funds not
27 described in section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected
28 or received by the Judicial Department for operations, is increased by \$455,000.

29 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 2 (7), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5514), for
31 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
32 fees, moneys or other revenues, including Miscellaneous Receipts and including reimburse-
33 ments from federal service agreements, but excluding lottery funds and federal funds not
34 described in section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected
35 or received by the Judicial Department for the Oregon Courthouse Capital Construction and
36 Improvement Fund, is increased by \$39,800,000.

37 **“(4)** In addition to and not in lieu of any other appropriation, there is appropriated to the
38 Judicial Department, for the biennium beginning July 1, 2015, out of the General Fund, the
39 amount of \$600,000 for distribution to the Oregon State Bar for funding of the Legal Services
40 Program established under ORS 9.572.

41 **“SECTION 84.** (1) Notwithstanding any other provision of law, the General Fund appro-
42 priation made to the Oregon Business Development Department by section 1 (2), chapter __,
43 Oregon Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2015, for
44 debt service, is increased by \$4,089,357.

45 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (2), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5525), for
2 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
3 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
4 and federal funds, collected or received by the Oregon Business Development Department for
5 Infrastructure Finance Authority, is increased by \$4,610,032.

6 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
7 established by section 2 (4), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5525), for
8 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the Oregon Business Development Department for
11 Arts and Cultural Trust, is increased by \$4,568,184.

12 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 2 (6), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5525), for
14 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
15 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
16 and federal funds, collected or received by the Oregon Business Development Department for
17 Regional Solutions, is increased by \$13,000,000.

18 “(5) Notwithstanding any other law limiting expenditures, the amount of \$205,000,000 is
19 established for the biennium beginning July 1, 2015, as the maximum limit for payment of
20 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
21 cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-
22 opment Department for payment of expenses for the seismic rehabilitation grant program.

23 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
24 established by section 3 (5), chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5525), for
25 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
26 lottery moneys allocated from the Administrative Services Economic Development Fund to
27 the Oregon Business Development Department for Regional Solutions, is increased by
28 \$1,000,000 for support of the Regional Accelerator Innovation Network.

29 “(7) Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
30 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
31 penses from lottery moneys allocated from the Administrative Services Economic
32 Development Fund to the Oregon Business Development Department for business, innovation
33 and trade, for transfer to the Oregon Growth Fund.

34 “SECTION 85. Notwithstanding any other law limiting expenditures, the amount of
35 \$38,689,306 is established for the biennium beginning July 1, 2015, as the maximum limit for
36 payment of expenses by the Oregon Department of Administrative Services from the Oregon
37 Health and Science University Bond Fund for the following purposes:

38 “(1) Paying the principal of, and the interest and premium on, outstanding general obli-
39 gation bonds issued for projects benefiting Oregon Health and Science University, or in which
40 the university participates, including without limitation bonds issued for the Oregon Oppor-
41 tunity program and other Oregon Health and Science University programs;

42 “(2) Funding the general obligation bond reserves; and

43 “(3) Paying amounts due in connection with any instrument authorized by section 18
44 (4)(c), chapter 921, Oregon Laws 2001.

45 “SECTION 86. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Department of Administrative Services, for the biennium beginning
2 July 1, 2015, out of the General Fund, the amount of \$8,522,485 for debt service on out-
3 standing general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution
4 for the benefit of Oregon Health and Science University.

5 “SECTION 87. Notwithstanding any other law limiting expenditures, the amount of
6 \$200,035,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
7 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
8 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
9 Department of Administrative Services, for use by Oregon Health and Science University for
10 cancer institute project costs.

11 “SECTION 88. For the biennium beginning July 1, 2015, expenditures of proceeds by the
12 Oregon Department of Administrative Services from state bonds issued during the period
13 beginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pur-
14 suant to agreements between the department and a public university, are not limited.

15 “SECTION 89. For the biennium beginning July 1, 2015, expenditures of proceeds by the
16 Higher Education Coordinating Commission from state bonds issued during the period be-
17 ginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant
18 to agreements between the commission and a public university are not limited.

19 “SECTION 90. Notwithstanding any other law limiting expenditures, the following
20 amounts are established for the biennium beginning July 1, 2015, as the maximum limits for
21 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
22 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
23 Department of Administrative Services, for the following purposes:

- 24 (1) Concordia University for the
25 construction of the Faubion
26 prekindergarten through grade
27 eight school..... \$ 785,698
- 28 (2) Elgin Health District for a
29 rural health care clinic..... \$ 1,293,008
- 30 (3) Open Meadow for the
31 construction of a new
32 facility for the Open School
33 in Portland \$ 1,037,941
- 34 (4) Boys & Girls Clubs of
35 Portland Metropolitan Area
36 for a new Boys & Girls
37 Club in Rockwood \$ 1,037,941
- 38 (5) City of Grants Pass for the
39 Riverside Park renovation
40 project..... \$ 535,837
- 41 (6) Mountain West Career Technical
42 Institute for the Career
43 Technical Education Center
44 in Salem..... \$ 1,037,941
- 45 (7) Wheeler County for the

- 1 construction of an
- 2 underground fiber optic
- 3 telecommunication line \$ 2,046,569
- 4 (8) Port of Umatilla for the
- 5 Eastern Oregon Trade and
- 6 Event Center in Hermiston \$ 1,542,071
- 7 (9) Trillium Family Services
- 8 for improving and expanding
- 9 the Children's Farm Home \$ 3,054,961
- 10 (10) Port of Morrow for an Early
- 11 Childhood Development Center
- 12 at the workforce training center
- 13 at the Port of Morrow \$ 1,642,102
- 14 (11) City of Tigard for the
- 15 Hunziker Development Project . \$ 1,542,071

16 **“SECTION 91.** In addition to and not in lieu of any other appropriation, there are appro-
 17 priated to the Oregon Department of Administrative Services, for the biennium beginning
 18 July 1, 2015, out of the General Fund, the following amounts, which are to be expended for
 19 payments for the following purposes:

- 20 (1) National Urban Housing
- 21 and Economic Community
- 22 Development Corporation \$ 1,100,000
- 23 (2) Pine Valley Fire House \$ 850,000
- 24 (3) YWCA of Greater Portland
- 25 Family Preservation Project..... \$ 400,000
- 26 (4) City of Medford Conference
- 27 Center feasibility Study \$ 100,000
- 28 (5) Rogue River White Water
- 29 study community solutions
- 30 project..... \$ 90,000

31 **“SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
 32 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate
 33 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds pass-through
 34 to Portland Parks and Recreation for the Renew Forest Park project, as the maximum limit
 35 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-
 36 cepts, but excluding lottery funds and federal funds, collected or received by the State Parks
 37 and Recreation Department, is increased by \$1,500,000.

38 **“SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on
 39 expenditures established by section 1 (5), chapter 303, Oregon Laws 2015 (Enrolled Senate
 40 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds for the Main
 41 Street Revitalization Grant program, as the maximum limit for payment of expenses from
 42 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
 43 and federal funds, collected or received by the State Parks and Recreation Department, is
 44 increased by \$2,500,000.

45 **“SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate
2 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds for the
3 Willamette Falls Riverwalk, as the maximum limit for payment of expenses from fees, mon-
4 eys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
5 federal funds, collected or received by the State Parks and Recreation Department, is in-
6 creased by \$7,500,000.

7 **“SECTION 95.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate
9 Bill 5528), for the biennium beginning July 1, 2015, for the costs of issuance of the lottery
10 bonds issued for the Renew Forest Park project, the Main Street Revitalization Grant pro-
11 gram and the Willamette Falls Riverwalk project, as the maximum limit for payment of ex-
12 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
13 lottery funds and federal funds, collected or received by the State Parks and Recreation De-
14 partment, is increased by \$216,804.

15 **“SECTION 96.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Oregon Military Department, for the biennium beginning July 1, 2015, out of
17 the General Fund, the amount of \$434,833, which may be expended for capital debt service
18 and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of
19 the Oregon Constitution for the Joint Forces Headquarters facility.

20 **“SECTION 97.** Notwithstanding any other law limiting expenditures, the amount of
21 \$153,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
22 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
23 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
24 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
25 lottery funds and federal funds not described in this section, collected or received by the
26 Oregon Military Department for the capital debt service and related costs program.

27 **“SECTION 98.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2015, out of the
29 General Fund, the amount of \$3,115,428, which may be expended for capital debt service and
30 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the
31 Oregon Constitution for the 10-Year Strategic Facilities Plan.

32 **“SECTION 99.** Notwithstanding any other law limiting expenditures, the amount of
33 \$1,055,565 is established for the biennium beginning July 1, 2015, as the maximum limit for
34 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
35 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
36 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
37 lottery funds and federal funds not described in this section, collected or received by the
38 Oregon Youth Authority for the capital debt service and related costs program.

39 **“SECTION 100.** Notwithstanding any other law limiting expenditures, the amount of
40 \$254,568 is established for the biennium beginning July 1, 2015, as the maximum limit for
41 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
42 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
43 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
44 lottery funds and federal funds not described in this section, collected or received by the
45 Department of Corrections for the capital debt service and related costs program.

1 **“SECTION 101.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the State Department of Agriculture by section 1 (1), chapter __, Oregon
3 Laws 2015 (Enrolled House Bill 5002), for the biennium beginning July 1, 2015, is increased
4 by \$30,000 for wolf depredation compensation and financial assistance grant program.

5 **“SECTION 102.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the State Department of Agriculture by section 1 (2), chapter __, Oregon
7 Laws 2015 (Enrolled House Bill 5002), for the biennium beginning July 1, 2015, is increased
8 by \$25,000 for predator control.

9 **“SECTION 103.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter __, Oregon
11 Laws 2015 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2015, is increased
12 by \$25,000 for predator control.

13 **“SECTION 104.** Notwithstanding any other law limiting expenditures, the amount of
14 \$585,000 is established for the biennium beginning July 1, 2015, for the costs of issuance of
15 bonds for affordable housing, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-
17 eral service agreements, but excluding lottery funds and federal funds not described in this
18 section, collected or received by the Housing and Community Services Department.

19 **“SECTION 105.** Notwithstanding any other law limiting expenditures, the amount of
20 \$20,307,817 is established for the biennium beginning July 1, 2015, for financing construction
21 of housing for individuals with mental illness or addiction disorders and the costs of issuance
22 of bonds, as the maximum limit for payment of expenses from fees, moneys or other reven-
23 ues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected
24 or received by the Housing and Community Services Department.

25 **“SECTION 106.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill
27 5513), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses
28 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and
29 federal funds from the United States Department of Housing and Urban Development for
30 contract services, but excluding lottery funds and federal funds not described in section 2,
31 chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received by the
32 Housing and Community Services Department, is increased by \$2,551,972 for preservation of
33 existing affordable housing and cost of issuance.

34 **“SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter __, Oregon Laws 2015 (Enrolled Senate
36 Bill 5526), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
37 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax
38 receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery,
39 Supplemental Security Income recoveries, Women, Infants and Children Program food re-
40 bates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local
41 Law Enforcement Assistance Grant Program, homeland security and emergency
42 preparedness and response services, but excluding lottery funds and federal funds not de-
43 scribed in section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5526), collected or
44 received by the Oregon Health Authority, for programs, is increased by \$137,152 for the
45 Pesticide Analytical and Response Center.

1 **“SECTION 108.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Department of Education by section 2 (5), chapter __, Oregon Laws 2015
3 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$500,000
4 for leadership training programs.

5 **“SECTION 109.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Education by section 2 (7), chapter __, Oregon Laws 2015
7 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$700,000
8 for relief nurseries.

9 **“SECTION 110.** Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Education by section 2 (4), chapter __, Oregon Laws 2015
11 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$3,300,000
12 for the farm-to-school program.

13 **“SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 5 (12), chapter __, Oregon Laws 2015 (Enrolled House
15 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
16 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
17 funds received as reimbursement from the United States Department of Transportation, but
18 excluding lottery funds and federal funds not described in section 5, chapter __, Oregon
19 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-
20 tation is increased by \$45,000,000 for the Connect Oregon VI program.

21 **“SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 5 (14), chapter __, Oregon Laws 2015 (Enrolled House
23 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
25 funds received as reimbursement from the United States Department of Transportation, but
26 excluding lottery funds and federal funds not described in section 5, chapter __, Oregon
27 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-
28 tation is increased by \$10,000,000 for Coos Bay Rail Link.

29 **“SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 5 (17), chapter __, Oregon Laws 2015 (Enrolled House
31 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
32 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal
33 funds received as reimbursement from the United States Department of Transportation, but
34 excluding lottery funds and federal funds not described in section 5, chapter __, Oregon
35 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-
36 tation is increased by \$1,354,734 for bond issuance costs.

37 **“SECTION 114.** In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Department of Human Services, for the biennium beginning July 1, 2015, out
39 of the General Fund, the amount of \$1,437,494 for the statewide adult abuse data and report
40 writing system.

41 **“SECTION 115.** Notwithstanding any other law limiting expenditures, the amount of
42 \$3,300,000 is established for the biennium beginning July 1, 2015, for the statewide adult abuse
43 data and report writing system, as the maximum limit for payment of expenses from fees,
44 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-
45 eral service agreements, but excluding lottery funds and federal funds not described in this

1 section, collected or received by the Department of Human Services.

2 **“SECTION 116.** Notwithstanding any other law limiting expenditures, the amount of
3 \$55,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
4 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
5 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including
6 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
7 lottery funds and federal funds not described in this section, collected or received by the
8 Department Human Services for the capital debt service and related costs program.

9 **“SECTION 117.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Human Services, for the biennium beginning July 1, 2015, out
11 of the General Fund, the amount of \$839,543, which may be expended for capital debt service
12 and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of
13 the Oregon Constitution for the statewide adult abuse data and report writing system.

14 **“SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Transportation by section 1, chapter __, Oregon Laws 2015
16 (Enrolled House Bill 5040), for the biennium beginning July 1, 2015, for the Public Transit
17 Division’s Elderly and People with Disabilities Transportation Program, is increased by
18 \$130,000.

19 **“SECTION 119.** Notwithstanding any other law limiting expenditures, the amount of
20 \$126,210,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
21 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
22 cepts, but excluding lottery funds and federal funds, collected or received by the Department
23 of Education from the proceeds of Article XI-P general obligation bonds for the purposes of
24 matching grants to school districts for capital costs associated with acquisition, con-
25 struction, improvement, remodeling, furnishing, equipping, maintenance or repair and the
26 costs of issuance of the bonds.

27 **“SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Forestry Department by section 1 (1), chapter __, Oregon Laws 2015
29 (Enrolled House Bill 5019), is increased by \$809,377 for sage grouse habitat protection and
30 improvement.

31 **“SECTION 121.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2015,
33 out of the General Fund, the amount of \$500,000 for sage grouse habitat protection and im-
34 provement.

35 **“SECTION 122.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Higher Education Coordinating Commission, for the biennium beginning July
37 1, 2015, out of the General Fund, the amount of \$62,300 for use by Oregon Solutions at
38 Portland State University to staff the Task Force on the Willamette Falls Navigation Canal
39 and Locks.

40 **“SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (3), chapter __, Oregon Laws
42 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for aging and people
43 with disabilities and intellectual/developmental disabilities programs, is increased by
44 \$1,800,000 for options counseling.

45 **“SECTION 124.** Notwithstanding any other provision of law, the authorized appropriations

1 and expenditure limitations for the biennium beginning July 1, 2015, for the following agen-
 2 cies and programs are changed by the amounts specified:

3 “ _____

4
 5 (1) ADMINISTRATION.

6 “ _____

	2015	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	HB 5001 1	-\$2,330
Oregon Department of		
Administrative Services:		
Chief Operating Office		
Other funds	SB 5502 2(1)	-98,968
Go! Oregon Debt Service		
General Fund	SB 5502 1(6)	-46,220
Chief Financial Office		
Other funds	SB 5502 2(2)	-158,967
Chief Information Office		
Other funds	SB 5502 2(3)	-89,221
Chief Human Resource Office		
Other funds	SB 5502 2(4)	-113,168
Enterprise Technology		
Services		
Other funds	SB 5502 2(5)	-428,840
Enterprise Asset Management		
Other funds	SB 5502 2(6)	-1,442,244
Enterprise Goods and Services		
Other funds	SB 5502 2(7)	-2,347,672
Enterprise Human Resource		
Services		
Other funds	SB 5502 2(8)	-83,424
Business Services		
Other funds	SB 5502 2(9)	-86,616
Oregon State Treasury:		
Administrative Expenses		
- Operations		
Other funds	HB 5041 1(1)	-159,050
Administrative Expenses		

1	- College Savings		
2	Other funds	HB 5041 1(2)	-11,603
3	Oregon Racing Commission:		
4	Operating Expenses		
5	Other funds	SB 5536 1	-24,519
6	Public Employees Retirement		
7	System:		
8	Administrative and		
9	Operating Expenses		
10	Other funds	HB 5034 1(1)	-802,812
11	Secretary of State:		
12	Administrative Services		
13	Division		
14	General Fund	HB 5036 1(1)	-4,900
15	Other funds	HB 5036 2(1)	-34,484
16	Elections Division		
17	General Fund	HB 5036 1(2)	-84,380
18	Other funds	HB 5036 2(2)	-42
19	Audits Division		
20	Other funds	HB 5036 2(3)	-75,328
21	Archives Division		
22	Other funds	HB 5036 2(4)	-16,232
23	Corporation Division		
24	Other funds	HB 5036 2(5)	-34,817
25	Federal Funds		
26	Federal funds	HB 5036 3	-9,221
27	Oregon Liquor Control		
28	Commission:		
29	Administrative expenses		
30	Other funds	SB 5520 1(1)	-367,287
31	Department of Revenue:		
32	Administration		
33	General Fund	HB 5035 1(1)	-1,130,621
34	Other funds	HB 5035 2(1)	-191,439
35	Debt Service		
36	General Fund	HB 5035 1(7)	-117,820
37	Employment Relations Board:		
38	Operating Expenses		
39	General Fund	SB 5509 1	-6,430
40	Assessments of Agencies		
41	Transferred to DAS		
42	Other funds	SB 5509 3	-3,114
43	Office of the Governor:		
44	Operating Expenses		
45	General Fund	HB 5021 1	-25,345

1	Other funds	HB 5021 4	-3,089
2	Regional Solutions Program		
3	Lottery funds	HB 5021 3	-4,635
4	Oregon Government Ethics		
5	Commission:		
6	Administration		
7	Other funds	HB 5020 1(1)	-18,475
8	State Library:		
9	Operating Expenses		
10	General Fund	SB 5519 1	-25,770
11	Operating Expenses		
12	- Assessments		
13	Other funds	SB 5519 3	-42,860

14 “

16 (2) CONSUMER AND BUSINESS SERVICES.

17 “

18			
19	2015		
20	Oregon Laws		
21	Chapter/		
22	Agency/Program/Funds	Section	Adjustment
23			
24	Oregon Board of Accountancy:		
25	Operating Expenses		
26	Other funds	SB 5501 1	-\$17,205
27	State Board of Tax		
28	Practitioners:		
29	Operating Expenses		
30	Other funds	HB 5038 1	-7,107
31	Construction Contractors Board:		
32	Operating Expenses		
33	Other funds	HB 5011 1	-113,341
34	Oregon Board of Licensed		
35	Professional Counselors		
36	and Therapists:		
37	Operating Expenses		
38	Other funds	HB 5013 1	-13,146
39	State Board of Psychologist		
40	Examiners:		
41	Operating Expenses		
42	Other funds	HB 5033 1	-16,674
43	State Board of Chiropractic		
44	Examiners:		
45	Operating Expenses		

1	Other funds	HB 5007 1	-25,798
2	State Board of Licensed		
3	Social Workers:		
4	Operating Expenses		
5	Other funds	HB 5009 1	-12,716
6	Oregon Board of Dentistry:		
7	Operating Expenses		
8	Other funds	HB 5014 1	-24,721
9	Health-Related Licensing		
10	Boards:		
11	State Mortuary and		
12	Cemetery Board		
13	Other funds	HB 5023 1	-33,670
14	Oregon Board of		
15	Naturopathic Medicine		
16	Other funds	HB 5023 2	-5,541
17	Occupational Therapy		
18	Licensing Board		
19	Other funds	HB 5023 3	-2,902
20	Board of Medical Imaging		
21	Other funds	HB 5023 4	-4,514
22	State Board of Examiners		
23	for Speech-Language		
24	Pathology and Audiology		
25	Other funds	HB 5023 5	-4,679
26	Oregon State Veterinary		
27	Medical Examining Board		
28	Other funds	HB 5023 6	-14,530
29	Bureau of Labor and		
30	Industries:		
31	Operating Expenses		
32	General Fund	SB 5517 1	-68,290
33	Other funds	SB 5517 2	-74,360
34	Federal funds	SB 5517 4	-4,543
35	Public Utility Commission:		
36	Utility Program		
37	Other funds	SB 5535 1(1)	-96,881
38	Residential Service		
39	Protection Fund		
40	Other funds	SB 5535 1(2)	-9,920
41	Administration		
42	Other funds	SB 5535 1(3)	-215,130
43	Oregon Board of Maritime		
44	Pilots		
45	Other funds	SB 5535 1(4)	-3,939

1	Department of Consumer		
2	and Business Services:		
3	Operating Expenses		
4	Other funds	HB 5012 1	-1,228,501
5	Real Estate Agency:		
6	Operating Expenses		
7	Other funds	SB 5537 1	-158,876
8	Oregon State Board of		
9	Nursing:		
10	Operating Expenses		
11	Other funds	SB 5524 1	-111,858
12	Oregon Medical Board:		
13	Operating Expenses		
14	Other funds	SB 5523 1	-100,692
15	State Board of Pharmacy:		
16	Operating Expenses		
17	Other funds	SB 5530 1	-36,328

18 “

20 **(3) ECONOMIC DEVELOPMENT.**

21 “

22			
23		2015	
24		Oregon Laws	
25		Chapter/	
26	Agency/Program/Funds	Section	Adjustment
27			
28	Oregon Business		
29	Development Department:		
30	Oregon Arts Commission		
31	General Fund	SB 5525 1(1)	-\$11,245
32	Debt Service		
33	General Fund	SB 5525 1(2)	-485,180
34	Business, Innovation		
35	and Trade		
36	Other funds	SB 5525 2(1)	-43,467
37	Lottery funds	SB 5525 3(1)	-67,675
38	Federal funds	SB 5525 4(1)	-1,039
39	Infrastructure		
40	Finance Authority		
41	Other funds	SB 5525 2(2)	-63,658
42	Lottery funds	SB 5525 3(6)	-6,281
43	Federal funds	SB 5525 4(2)	-820
44	Shared Services		
45	Other funds	SB 5525 2(3)	-1,086

1	Lottery funds	SB 5525 3(2)	-57,447
2	Arts and Cultural Trust		
3	Other funds	SB 5525 2(4)	-7,077
4	Housing and Community		
5	Services Department:		
6	Operating Expenses		
7	General Fund	SB 5513 1	-2,123
8	Other funds	SB 5513 2	-366,242
9	Federal funds	SB 5513 4	-60,458
10	Department of Veterans'		
11	Affairs:		
12	Services Provided by ODVA		
13	General Fund	SB 5539 1(1)	-3,819
14	Employment Department:		
15	Operating Budget		
16	Other funds	SB 5508 1(1)	-257,564
17	Office of Administrative		
18	Hearings		
19	Other funds	SB 5508 1(2)	-3,928
20	Operating budget		
21	Federal funds	SB 5508 4	-402,329

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23

24 (4) EDUCATION.

25 “

26

27

2015

28

Oregon Laws

29

Chapter/

30

Agency/Program/Funds

Section

Adjustment

31

32

Teacher Standards and

33

Practices Commission:

34

Operating Expenses

35

Other funds

SB 5538 1

-\$42,478

36

Department of Education:

37

Operations

38

General Fund

HB 5016 1(1)

-1,965,208

39

Other funds

HB 5016 4(1)

-153,467

40

Federal funds

HB 5016 5(1)

-11,248

41

Youth Corrections

42

Education Program

43

Other funds

HB 5016 4(3)

-8

44

Oregon Education

45

Investment Board:

1	Operating Expenses		
2	General Fund	HB 5022 1	-963
3	Higher Education		
4	Coordinating Commission:		
5	HECC Operations		
6	General Fund	HB 5024 1(1)	-1,349
7	Office of Community Colleges		
8	and Workforce Development:		
9	Operations		
10	General Fund	HB 5024 1(2)	-50,095
11	Office of Student Access		
12	and Completion:		
13	Operations		
14	General Fund	HB 5024 1(3)	-33,704
15	ASPIRE		
16	General Fund	HB 5024 1(9)	-10,716
17	Degree Authorization and		
18	Private Career Schools		
19	Other funds	HB 5024 5(1)	-652
20	Federal funds	HB 5024 6(1)	-259
21	Office of Community		
22	Colleges and Workforce		
23	Development Operations		
24	and Federal/Other Support		
25	Other funds	HB 5024 5(2)	-56,223
26	Federal funds	HB 5024 6(2)	-90,544
27	Office of Student Access		
28	and Completion Operations,		
29	ASPIRE, Grants and		
30	Scholarships		
31	Other funds	HB 5024 5(3)	-100,649
32	Oregon Youth Conservation		
33	Corps		
34	Other funds	HB 5024 5(4)	-3,655
35	Federal funds	HB 5024 6(3)	-1,166

36 “

37
38 **(5) HUMAN SERVICES.**

39 “

41		2015	
42		Oregon Laws	
43		Chapter/	
44	Agency/Program/Funds	Section	Adjustment
45			

1	Long Term Care Ombudsman:		
2	General Program		
3	General Fund	SB 5521 1(1)	-\$7,838
4	Public Guardian and		
5	Conservator Program		
6	General Fund	SB 5521 1(2)	-6,943
7	Operating Expenses		
8	Other funds	SB 5521 2	-128
9	Commission for the Blind:		
10	Operating Expenses		
11	General Fund	SB 5503 1	-7,046
12	Other funds	SB 5503 2	-906
13	Federal funds	SB 5503 3	-42,236
14	Psychiatric Security Review		
15	Board:		
16	Operating Expenses		
17	General Fund	SB 5532 1	-13,699
18	Department of Human Services:		
19	Central Services, Statewide		
20	Assessments and Enterprise-Wide		
21	Costs and Program Design		
22	Services		
23	General Fund	HB 5026 1(1)	-5,262,869
24	Other funds	HB 5026 2(1)	-3,319
25	Federal funds	HB 5026 3(1)	-4,620,516
26	Child Welfare, Self-		
27	Sufficiency and Vocational		
28	Rehabilitation Services		
29	General Fund	HB 5026 1(2)	-1,312,468
30	Other funds	HB 5026 2(2)	-570
31	Federal funds	HB 5026 3(2)	-1,782,563
32	Aging and People With		
33	Disabilities and Intellectual/		
34	Developmental Disabilities		
35	Programs		
36	General Fund	HB 5026 1(3)	-45,690
37	Other funds	HB 5026 2(3)	-885
38	Federal funds	HB 5026 3(3)	-23,075
39	Shared Services		
40	Other funds	HB 5026 2(4)	-104,553
41	Oregon Health Authority:		
42	Programs		
43	General Fund	SB 5526 1(1)	-191,196
44	Other funds	SB 5526 2(1)	-227,413
45	Federal funds	SB 5526 4(1)	-62,939

1	Central Services, Statewide		
2	Assessments and Enterprise-		
3	wide Costs		
4	General Fund	SB 5526 1(2)	-4,482,205
5	Other funds	SB 5526 2(2)	-1,007,062
6	Federal funds	SB 5526 4(2)	-2,951,263
7	Debt Service		
8	General Fund	SB 5526 1(4)	-515,705
9	Gambling Addiction		
10	Lottery funds	SB 5526 3	-20

11 “

12

13 (6) JUDICIAL BRANCH.

14 “

15			
16	2015		
17	Oregon Laws		
18	Chapter/		
19	Agency/Program/Funds	Section	Adjustment
20			
21	Commission on Judicial		
22	Fitness and Disability:		
23	Administration		
24	General Fund	SB 5515 1(1)	-\$10
25	Judicial Department:		
26	Operations		
27	General Fund	SB 5514 1(2)	-1,203,200
28	Public Defense Services		
29	Commission:		
30	Appellate Division		
31	General Fund	SB 5533 1(1)	-17,468
32	Contract and Business		
33	Services Division		
34	General Fund	SB 5533 1(3)	-7,520

35 “

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37 (7) LEGISLATIVE BRANCH.

38 “

39			
40	2015		
41	Oregon Laws		
42	Chapter/		
43	Agency/Program/Funds	Section	Adjustment
44			
45	Legislative Administration		

1	Committee:		
2	General Program		
3	General Fund	SB 5518 1(1)	-\$25,313
4	Legislative Assembly:		
5	Biennial General Fund		
6	General Fund	SB 5518 4	-74,477
7	Legislative Counsel		
8	Committee:		
9	Operating Expenses		
10	General Fund	SB 5518 8	-13,529
11	Legislative Fiscal		
12	Officer:		
13	Operating Expenses		
14	General Fund	SB 5518 11(1)	-6,546
15	Legislative Revenue		
16	Officer:		
17	Operating Expenses		
18	General Fund	SB 5518 12	-2,951
19	Commission on Indian		
20	Services		
21	Operating Expenses		
22	General Fund	SB 5518 13	-590

23 “

24
25 (8) NATURAL RESOURCES.

26 “

27			
28		2015	
29		Oregon Laws	
30		Chapter/	
31	Agency/Program/Funds	Section	Adjustment
32			
33	State Marine Board:		
34	Administration and		
35	Education		
36	Other funds	SB 5522 1(1)	-\$63,181
37	State Department of Energy:		
38	Operations		
39	Other funds	SB 5510 1	-227,188
40	Federal funds	SB 5510 3	-683
41	State Department of		
42	Geology and Mineral		
43	Industries:		
44	Operations		
45	General Fund	SB 5512 1	-20,156

1	Federal funds	SB 5512 3	-4,409
2	Geologic Survey		
3	Other funds	SB 5512 2(1)	-14,652
4	State Parks and Recreation		
5	Department:		
6	Director's Office		
7	Other funds	SB 5528 1(1)	-8,925
8	Lottery funds	SB 5528 2(1)	-5,740
9	Central Services		
10	Other funds	SB 5528 1(2)	-525,373
11	Lottery funds	SB 5528 2(2)	-310,809
12	Direct Services		
13	Other funds	SB 5528 1(4)	-126,247
14	Lottery funds	SB 5528 2(4)	-30,329
15	Land Use Board of Appeals:		
16	General Fund	HB 5028 1	-2,609
17	Water Resources Department:		
18	Water Resources Program		
19	General Fund	HB 5042 1	-198,415
20	Other funds	HB 5042 3(1)	-14,873
21	Oregon Watershed Enhancement		
22	Board:		
23	Operating Expenses,		
24	Activities and Projects		
25	Lottery funds	SB 5540 5	-182,820
26	Department of State Lands:		
27	Common School Fund Programs		
28	Other funds	HB 5037 1(1)	-131,021
29	Capital Improvement		
30	Other funds	HB 5037 1(4)	-176,890
31	State Department of		
32	Agriculture:		
33	Administrative and		
34	Support Services		
35	General Fund	HB 5002 1(1)	-624
36	Other funds	HB 5002 2(1)	-1,646
37	Food Safety		
38	General Fund	HB 5002 1(2)	-33,103
39	Other funds	HB 5002 2(2)	-91,636
40	Natural Resources		
41	General Fund	HB 5002 1(3)	-16,058
42	Other funds	HB 5002 2(3)	-90,752
43	Federal funds	HB 5002 4(2)	-283
44	Market Access		
45	General Fund	HB 5002 1(4)	-15,110

1	Other funds	HB 5002 2(4)	-72,665
2	Parks and Natural		
3	Resources Fund		
4	Lottery funds	HB 5002 3	-24,016
5	Department of Environmental		
6	Quality:		
7	Air Quality		
8	General Fund	HB 5018 1(1)	-12,662
9	Other funds	HB 5018 2(1)	-57,234
10	Federal funds	HB 5018 5(1)	-10,844
11	Water Quality		
12	General Fund	HB 5018 1(2)	-37,191
13	Other funds	HB 5018 2(2)	-58,501
14	Federal funds	HB 5018 5(2)	-15,794
15	Land Quality		
16	General Fund	HB 5018 1(3)	-42
17	Other funds	HB 5018 2(3)	-118,612
18	Federal funds	HB 5018 5(3)	-10,783
19	Agency Management		
20	Other funds	HB 5018 2(4)	-595,483
21	Parks and Natural		
22	Resources Fund		
23	Lottery funds	HB 5018 3	-10,139
24	State Department of		
25	Fish and Wildlife:		
26	Fish Division		
27	Other funds	SB 5511 2(1)	-59,569
28	Wildlife Division		
29	Other funds	SB 5511 2(2)	-31,187
30	Administrative Services		
31	Division		
32	General Fund	SB 5511 1(3)	-693,944
33	Other funds	SB 5511 2(3)	-1,109,521
34	State Forestry Department:		
35	Fire Protection		
36	General Fund	HB 5019 1(1)	-319,463
37	Other funds	HB 5019 2(2)	-11,196
38	Federal funds	HB 5019 4(2)	-32,839
39	Private Forests		
40	General Fund	HB 5019 1(2)	-88,919
41	Other funds	HB 5019 2(4)	-5,320
42	Federal funds	HB 5019 4(4)	-1,605
43	Debt Service		
44	General Fund	HB 5019 1(3)	-324,245
45	Agency Administration		

1	Other funds	HB 5019 2(1)	-869,110
2	Federal funds	HB 5019 4(1)	-127
3	State Forests		
4	Other funds	HB 5019 2(3)	-32,260
5	Equipment Pool		
6	Other funds	HB 5019 2(7)	-3,924
7	Facilities Maintenance		
8	and Management		
9	Other funds	HB 5019 2(8)	-68
10	Department of Land		
11	Conservation and Development:		
12	Planning Program		
13	General Fund	HB 5027 1(1)	-84,572
14	Federal funds	HB 5027 3	-12,605
15	Columbia River Gorge		
16	Commission:		
17	Operating Expenses		
18	General Fund	HB 5010 1	-17

19 “

21 (9) PUBLIC SAFETY.

22 “

23			
24		2015	
25		Oregon Laws	
26		Chapter/	
27	Agency/Program/Funds	Section	Adjustment
28			
29	State Board of Parole and		
30	Post-Prison Supervision:		
31	General Fund	SB 5529 1	-\$105,826
32	Department of State Police:		
33	Patrol Services, Criminal		
34	Investigations and Gaming		
35	Enforcement		
36	General Fund	SB 5531 1(1)	-524,668
37	Other funds	SB 5531 2(1)	-73,442
38	Fish and Wildlife		
39	Enforcement		
40	General Fund	SB 5531 1(2)	-6,368
41	Other funds	SB 5531 2(2)	-90,036
42	Lottery funds	SB 5531 4	-25,678
43	Federal funds	SB 5531 3(2)	-2,656
44	Forensic Services and		
45	State Medical Examiner		

1	General Fund	SB 5531 1(3)	-52,401
2	Other funds	SB 5531 2(3)	-555
3	Administrative Services,		
4	Agency Support, Information		
5	Management and Office of		
6	State Fire Marshal		
7	General Fund	SB 5531 1(4)	-173,628
8	Other funds	SB 5531 2(4)	-115,281
9	Federal funds	SB 5531 3(4)	-2,218
10	Department of Corrections:		
11	Operations and Health		
12	Services		
13	General Fund	SB 5504 1(1)	-123,677
14	Other funds	SB 5504 2(1)	-32,523
15	Administration, General		
16	Services and Human Resources		
17	General Fund	SB 5504 1(2)	-4,257,414
18	Other funds	SB 5504 2(2)	-226
19	Offender Management and		
20	Rehabilitation		
21	General Fund	SB 5504 1(3)	-5,495
22	Community Corrections		
23	General Fund	SB 5504 1(4)	-105,712
24	Debt Service		
25	General Fund	SB 5504 1(5)	-199,639
26	Capital Improvements		
27	General Fund	SB 5504 1(6)	-347
28	Oregon Criminal Justice		
29	Commission:		
30	General Fund	SB 5506 1	-11,407
31	Other funds	SB 5506 2	-53
32	Federal funds	SB 5506 3	-144
33	District Attorneys/Deputies:		
34	Department of Justice for		
35	District Attorneys		
36	General Fund	HB 5015 1	-33,979
37	Department of Justice:		
38	Appellate		
39	General Fund	SB 5516 1(1)	-27,252
40	Other funds	SB 5516 2(2)	-71,091
41	Civil Enforcement		
42	General Fund	SB 5516 1(2)	-1,714
43	Other funds	SB 5516 2(3)	-1,117,277
44	Federal funds	SB 5516 3(1)	-10,080
45	Criminal Justice		

1	General Fund	SB 5516 1(3)	-597,510
2	Other funds	SB 5516 2(4)	-122,514
3	Crime Victims' Services		
4	General Fund	SB 5516 1(4)	-6,251
5	Other funds	SB 5516 2(5)	-66,928
6	Federal funds	SB 5516 3(3)	-11,527
7	Defense of Criminal		
8	Conviction		
9	General Fund	SB 5516 1(5)	-2,211,844
10	Child Support Division		
11	General Fund	SB 5516 1(6)	-197,906
12	Other funds	SB 5516 2(8)	-229,403
13	Federal funds	SB 5516 3(4)	-736,181
14	Office of Attorney General		
15	and Administration		
16	Other funds	SB 5516 2(1)	-332,764
17	General counsel		
18	Other funds	SB 5516 2(6)	-202,056
19	Trial		
20	Other funds	SB 5516 2(7)	-239,340
21	Oregon Military Department:		
22	Administration		
23	General Fund	HB 5032 1(1)	-915,813
24	Operations		
25	General Fund	HB 5032 1(2)	-4,944
26	Federal funds	HB 5032 3(1)	-3,276
27	Emergency Management		
28	General Fund	HB 5032 1(3)	-96
29	Other funds	HB 5032 2(3)	-6,003
30	Federal funds	HB 5032 3(2)	-1,233
31	Community Support		
32	Other funds	HB 5032 2(4)	-192
33	Federal funds	HB 5032 3(3)	-807
34	Capital Debt Service		
35	and Related Costs		
36	General Fund	HB 5032 1(5)	-151,493
37	Department of Public Safety		
38	Standards and Training:		
39	Operations		
40	Other funds	SB 5534 2(1)	-237,875
41	Oregon Youth Authority:		
42	Operations		
43	General Fund	SB 5542 1(1)	-933,641
44	Federal funds	SB 5542 3	-34,152
45	Debt Service		

1 **General Fund** **SB 5542 1(5)** **-177,860**

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4 **(10) TRANSPORTATION.**

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6
7 **2015**

8 **Oregon Laws**

9 **Chapter/**

10 **Agency/Program/Funds** **Section** **Adjustment**

11
12 **Oregon Department of Aviation:**

13 **Operations**

14 **Other funds** **HB 5004 1(1)** **-\$7,256**

15 **Department of Transportation:**

16 **Maintenance and Emergency**

17 **Relief Program**

18 **Other funds** **HB 5040 5(2)** **-658,900**

19 **Preservation Program**

20 **Other funds** **HB 5040 5(3)** **-1,215**

21 **Bridge Program**

22 **Other funds** **HB 5040 5(4)** **-3,821**

23 **Operations Program**

24 **Other funds** **HB 5040 5(5)** **-25,203**

25 **Modernization Program**

26 **Other funds** **HB 5040 5(6)** **-49,426**

27 **Special Programs**

28 **Other funds** **HB 5040 5(7)** **-205,840**

29 **Local Government Program**

30 **Other funds** **HB 5040 5(8)** **-983**

31 **Driver and Motor Vehicle**

32 **Services**

33 **Other funds** **HB 5040 5(9)** **-176,976**

34 **Motor Carrier Transportation**

35 **Other funds** **HB 5040 5(10)** **-13,370**

36 **Transportation Program**

37 **Development**

38 **Other funds** **HB 5040 5(11)** **-32,257**

39 **Federal funds** **HB 5040 6(3)** **-106,176**

40 **Central Services**

41 **Other funds** **HB 5040 5(16)** **-8,636,548**

42 “**SECTION 125.** This 2015 Act being necessary for the immediate preservation of the
43 public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes
44 effect on its passage.”