

**A-Engrossed**  
**Senate Bill 5507**

Ordered by the Senate July 6  
Including Senate Amendments dated July 6

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.  
**Appropriates moneys from General Fund to specified state agencies for biennial expenses. Increases and decreases certain biennial appropriations made from General Fund to specified state agencies.**

**Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.**

**Limits biennial expenditures of specified state agencies from federal funds, lottery moneys and bond proceeds.**

**Increases and decreases limitations on expenditures for certain biennial expenses for specified state agencies.**

Declares emergency, effective [*July 1, 2015*] **on passage.**

**A BILL FOR AN ACT**

1  
2 Relating to state financial administration; creating new provisions; amending section 5, chapter 25,  
3 Oregon Laws 2015 (Enrolled House Bill 5017); repealing section 3, chapter 303, Oregon Laws  
4 2015 (Enrolled Senate Bill 5528); and declaring an emergency.

5 **Be It Enacted by the People of the State of Oregon:**

6 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**  
7 **ated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General**  
8 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**  
9 **may allocate funds.**

10 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**  
11 **priated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General**  
12 **Fund, the amount of \$120,000,000, to be allocated to state agencies for state employee com-**  
13 **penensation changes for the biennium beginning July 1, 2015.**

14 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**  
15 **by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-**  
16 **come available for any purpose for which the Emergency Board lawfully may allocate funds.**

17 **SECTION 3. In addition to and not in lieu of any other appropriation, there is appropri-**  
18 **ated to the Department of Revenue, for the biennium beginning July 1, 2015, out of the**  
19 **General Fund, the amount of \$3,935,414 for the core system replacement project.**

20 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**  
21 **\$25,929,440 is established for the biennium beginning July 1, 2015, for the core system re-**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 placement project, as the maximum limit for payment of expenses from fees, moneys or  
2 other revenues, including Miscellaneous Receipts and reimbursements from federal service  
3 agreements, but excluding lottery funds and federal funds not described in this section, col-  
4 lected or received by the Department of Revenue.

5 **SECTION 5.** Notwithstanding any other provision of law, the General Fund appropriation  
6 made to the Department of Revenue by section 1 (7), chapter 596, Oregon Laws 2015 (Enrolled  
7 House Bill 5035), for the biennium beginning July 1, 2015, is increased by \$3,684,413 for capital  
8 debt service and related costs for outstanding general obligation bonds sold pursuant to Ar-  
9 ticle XI-Q of the Oregon Constitution for the core system replacement project.

10 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$375,000  
11 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of  
12 expenses for costs of issuance of general obligation bonds sold pursuant to Article XI-Q of  
13 the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Re-  
14 cepts and reimbursements from federal service agreements, but excluding lottery funds and  
15 federal funds not described in this section, collected or received by the Department of Re-  
16 venue for capital debt service and related costs for the core system replacement project.

17 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
18 \$1,880,000 is established for the biennium beginning July 1, 2015, for the property valuation  
19 system, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
20 including Miscellaneous Receipts and reimbursements from federal service agreements, but  
21 excluding lottery funds and federal funds not described in this section, collected or received  
22 by the Department of Revenue.

23 **SECTION 8.** In addition to and not in lieu of any other appropriation, there is appropri-  
24 ated to the Department of Revenue, for the biennium beginning July 1, 2015, out of the  
25 General Fund, the amount of \$71,843, which may be expended for capital debt service and  
26 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the  
27 Oregon Constitution for the property valuation system.

28 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$80,000  
29 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of  
30 expenses for costs of issuance of general obligation bonds sold pursuant to Article XI-Q of  
31 the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Re-  
32 cepts and reimbursements from federal service agreements, but excluding lottery funds and  
33 federal funds not described in this section, collected or received by the Department of Re-  
34 venue for capital debt service and related costs for the property valuation system.

35 **SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of  
36 \$15,209,670 is established for the biennium beginning July 1, 2015, for the child support  
37 enforcement automated system in the child support enforcement automated program, as the  
38 maximum limit for payment of expenses from fees, moneys or other revenues, including  
39 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
40 lottery funds and federal funds not described in this section, collected or received by the  
41 Department of Justice.

42 **SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Department of Justice by section 1 (7), chapter \_\_\_, Oregon Laws 2015 (Enrolled  
44 Senate Bill 5516), for the biennium beginning July 1, 2015, is increased by \$2,407,587 for capital  
45 debt service and related costs for outstanding general obligation bonds sold pursuant to Ar-

1 ticle XI-Q of the Oregon Constitution for the child support enforcement automated system  
2 in the debt service and related costs program.

3 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of  
4 \$205,330 is established for the biennium beginning July 1, 2015, as the maximum limit for  
5 payment of expenses for costs of issuance of general obligation bonds sold pursuant to Arti-  
6 cle XI-Q of the Oregon Constitution from fees, moneys or other revenues, including Miscel-  
7 laneous Receipts and reimbursements from federal service agreements, but excluding lottery  
8 funds and federal funds not described in this section, collected or received by the Department  
9 of Justice for capital debt service and related costs for the child support enforcement auto-  
10 mated system in the debt service and related costs program.

11 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of  
12 \$29,997,991 is established for the biennium beginning July 1, 2015, for the child support  
13 enforcement automated system in the child support enforcement automated program, as the  
14 maximum limit for payment of expenses from federal funds, collected or received by the  
15 Department of Justice.

16 **SECTION 14.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Department of Justice by section 1 (4), chapter \_\_\_, Oregon Laws 2015 (Enrolled  
18 Senate Bill 5516), for the biennium beginning July 1, 2015, is increased by \$240,550 for the  
19 Crime Victims' Services Division for the Oregon Crime Victims Law Center.

20 **SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 1 (1), chapter 595, Oregon Laws 2015 (Enrolled House Bill  
22 5034), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
23 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery  
24 funds and federal funds, collected or received by the Public Employees Retirement System,  
25 is increased by \$509,960 for administrative and operating expenses related to chapter 506,  
26 Oregon Laws 2015 (Enrolled Senate Bill 370), and chapter 326, Oregon Laws 2015 (Enrolled  
27 House Bill 3495).

28 **SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 1 (4), chapter 303, Oregon Laws 2015 (Enrolled Senate  
30 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
32 lottery funds and federal funds, collected or received by the State Parks and Recreation De-  
33 partment, is increased by \$98,740 for the purposes of direct services.

34 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 2 (3), chapter 303, Oregon Laws 2015 (Enrolled Senate  
36 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
37 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the  
38 State Parks and Recreation Department, is increased by \$1,770,000 for park development.

39 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on  
40 expenditures established by section 2 (4), chapter 303, Oregon Laws 2015 (Enrolled Senate  
41 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
42 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the  
43 State Parks and Recreation Department, is increased by \$58,314 for direct services.

44 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on  
45 expenditures established by section 2 (5), chapter 303, Oregon Laws 2015 (Enrolled Senate

1 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
2 penses from lottery moneys allocated from the Parks and Natural Resources Fund to the  
3 State Parks and Recreation Department, is increased by \$362,326 for community support and  
4 grants.

5 **SECTION 20.** Section 3, chapter 303, Oregon Laws 2015 (Enrolled Senate Bill 5528), is re-  
6 pealed.

7 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on  
8 expenditures established by section 4 (1), chapter 303, Oregon Laws 2015 (Enrolled Senate  
9 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
10 penses from federal funds collected or received by the State Parks and Recreation Depart-  
11 ment, is reduced by \$970,000 for park development.

12 **SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on  
13 expenditures established by section 4 (3), chapter 303, Oregon Laws 2015 (Enrolled Senate  
14 Bill 5528), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
15 penses from federal funds collected or received by the State Parks and Recreation Depart-  
16 ment, is increased by \$70,425 for community support and grants.

17 **SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on  
18 expenditures established by section 2 (1), chapter 335, Oregon Laws 2015 (Enrolled House Bill  
19 5037), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
20 from federal funds collected or received by the Department of State Lands for Common  
21 School Fund programs is increased by \$161,488 for Environmental Protection Agency grant  
22 funds.

23 **SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Oregon Military Department by section 1 (2), chapter 594, Oregon Laws 2015  
25 (Enrolled House Bill 5032), for the biennium beginning July 1, 2015, for operations, is in-  
26 creased by \$89,563 for additional operations and maintenance positions.

27 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 3 (1), chapter 594, Oregon Laws 2015 (Enrolled House Bill  
29 5032), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
30 from federal funds, other than those described in section 2, chapter 594, Oregon Laws 2015  
31 (Enrolled House Bill 5032), collected or received by the Oregon Military Department is in-  
32 creased by \$358,253 for additional operations and maintenance positions.

33 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation  
34 made to the Oregon Criminal Justice Commission by section 1, chapter 606, Oregon Laws  
35 2015 (Enrolled Senate Bill 5506), for the biennium beginning July 1, 2015, is increased by  
36 \$5,000,000 for Justice Reinvestment Initiative grants.

37 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 2, chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill  
39 5513), for operations, for the biennium beginning July 1, 2015, as the maximum limit for  
40 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts  
41 and federal funds from the United States Department of Housing and Urban Development for  
42 contract services, but excluding lottery funds and federal funds not described in section 2,  
43 chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received by the  
44 Housing and Community Services Department, is increased by \$10,000,000 for energy assist-  
45 ance payments.

1       **SECTION 28.** Notwithstanding any other provision of law, the General Fund appropriation  
2 made to the Department of Veterans' Affairs by section 1 (2), chapter \_\_, Oregon Laws 2015  
3 (Enrolled Senate Bill 5539), is increased by \$500,000 for payments to counties pursuant to  
4 ORS 406.310 and 406.462.

5       **SECTION 29.** In addition to and not in lieu of any other appropriation, there is appro-  
6 priated to the Oregon Military Department, for the biennium beginning July 1, 2015, out of  
7 the General Fund, the amount of \$250,000, which may be expended for the Oregon Military  
8 Museum.

9       **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation  
10 made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2015 (En-  
11 rolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is increased  
12 by \$160,000 for the development and operation of a donated dental services program.

13       **SECTION 31.** Notwithstanding any other provision of law, the General Fund appropriation  
14 made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2015 (En-  
15 rolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is increased  
16 by \$200,000 for the Senior Farm Direct Nutrition Program.

17       **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation  
18 made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2015 (En-  
19 rolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is increased  
20 by \$100,000 for the Women, Infants and Children Farm Direct Nutrition Program.

21       **SECTION 33.** Notwithstanding any other provision of law, the General Fund appropriation  
22 made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2015 (En-  
23 rolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is increased  
24 by \$600,000 for school-based health centers.

25       **SECTION 34.** Notwithstanding any other provision of law, the General Fund appropriation  
26 made to the Oregon Health Authority by section 1 (1), chapter \_\_, Oregon Laws 2015 (En-  
27 rolled Senate Bill 5526), for the biennium beginning July 1, 2015, for programs, is increased  
28 by \$10,000,000 for grants to safety net providers.

29       **SECTION 35.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
30 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
31 General Fund, the amount of \$40,000,000, to be allocated to the Oregon Health Authority or  
32 the Department of Human Services for caseload costs or other budget challenges that the  
33 agency is unable to mitigate.

34       (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
35 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
36 come available for any purpose for which the Emergency Board lawfully may allocate funds.

37       **SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on  
38 expenditures established by section 6, chapter 668, Oregon Laws 2013, for the biennium end-  
39 ing June 30, 2015, as the maximum limit for payment of expenses by the Public Employees'  
40 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and  
41 self-insurance is increased by \$45,000,000.

42       **SECTION 37.** Notwithstanding any other provision of law, the General Fund appropriation  
43 made to the Long Term Care Ombudsman by section 1 (1), chapter 408, Oregon Laws 2015  
44 (Enrolled Senate Bill 5521), for the biennium beginning July 1, 2015, general program and  
45 services provided to care facility residents, is increased by \$100,000.

1       **SECTION 38.** (1) Notwithstanding any other provision of law, the General Fund appro-  
2       priation made to the Department of Human Services by section 1 (2), chapter \_\_, Oregon  
3       Laws 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child wel-  
4       fare, self-sufficiency and vocational rehabilitation services, is increased by \$800,000 for foster  
5       care pilot programs.

6       (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
7       established by section 3 (2), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5026), for the  
8       biennium beginning July 1, 2015, as the maximum limit for payment of expenses from federal  
9       funds, excluding federal funds described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled  
10      House Bill 5026), collected or received by the Department of Human Services, for child wel-  
11      fare, self-sufficiency and vocational rehabilitation services, is increased by \$160,000 for foster  
12      care pilot programs.

13      **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation  
14      made to the Department of Human Services by section 1 (2), chapter \_\_, Oregon Laws 2015  
15      (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare, self-  
16      sufficiency and vocational rehabilitation services, is increased by \$500,000 for a Temporary  
17      Assistance for Needy Families pilot project.

18      **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation  
19      made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws 2015  
20      (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for aging and people with  
21      disabilities and intellectual/developmental disabilities programs, is increased by \$350,000 for  
22      the Home Care Commission.

23      **SECTION 41.** Notwithstanding any other provision of law, the General Fund appropriation  
24      made to the Department of Human Services by section 1 (2), chapter \_\_, Oregon Laws 2015  
25      (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare, self-  
26      sufficiency and vocational rehabilitation services, is increased by \$400,000 for food programs.

27      **SECTION 42.** Notwithstanding any other provision of law, the General Fund appropriation  
28      made to the Department of Human Services by section 1 (2), chapter \_\_, Oregon Laws 2015  
29      (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for child welfare, self-  
30      sufficiency and vocational rehabilitation services, is increased by \$150,000 for the Hunger  
31      Task Force.

32      **SECTION 43.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
33      propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
34      General Fund, the amount of \$10,700,000, to be allocated to state agencies for compensation  
35      changes driven by collective bargaining for workers who are not state employees.

36      (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
37      by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
38      come available for any purpose for which the Emergency Board lawfully may allocate funds.

39      **SECTION 44.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
40      propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
41      General Fund, the amount of \$100,000, to be allocated to the Department of Human Services  
42      for provider compliance activities.

43      (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
44      by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
45      come available for any purpose for which the Emergency Board lawfully may allocate funds.

1       **SECTION 45.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill  
3 5002), for the biennium beginning July 1, 2015, for food safety, as the maximum limit for  
4 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
5 and including federal funds for contract services, but excluding lottery funds and federal  
6 funds not described in section 2, chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill 5002),  
7 collected or received by the State Department of Agriculture, is increased by \$320,000.

8       **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (3), chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill  
10 5002), for the biennium beginning July 1, 2015, for natural resources, as the maximum limit  
11 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
12 cepts, and including federal funds for contract services, but excluding lottery funds and  
13 federal funds not described in section 2, chapter \_\_\_, Oregon Laws 2015 (Enrolled House Bill  
14 5002), collected or received by the State Department of Agriculture, is increased by  
15 \$1,672,496.

16       **SECTION 47.** Notwithstanding any other provision of law, the General Fund appropriation  
17 made to the Department of Environmental Quality by section 1 (3), chapter 593, Oregon Laws  
18 2015 (Enrolled House Bill 5018), for the biennium beginning July 1, 2015, for land quality, is  
19 increased by \$280,000.

20       **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 2 (1), chapter 593, Oregon Laws 2015 (Enrolled House Bill  
22 5018), for the biennium beginning July 1, 2015, for air quality, as the maximum limit for  
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
24 the proceeds of bonds for the Orphan Site Account and federal funds from congestion miti-  
25 gation and air quality grants, drinking water protection, beach bacteria monitoring, labora-  
26 tory accreditation and woodstove grants and for smoke monitoring laboratory services, but  
27 excluding lottery funds and federal funds not described in section 2, chapter 593, Oregon  
28 Laws 2015 (Enrolled House Bill 5018), collected or received by the Department of Environ-  
29 mental Quality, is increased by \$110,092.

30       **SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on  
31 expenditures established by section 7 (2), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate  
32 Bill 5540), for the biennium beginning July 1, 2015, for grants, as the maximum limit for  
33 payment of expenses from federal funds collected or received by the Oregon Watershed En-  
34 hancement Board is increased by \$200,000.

35       **SECTION 50.** In addition to and not in lieu of any other appropriation, there is appro-  
36 priated to the Higher Education Coordinating Commission, for the biennium beginning July  
37 1, 2015, out of the General Fund, the amount of \$300,000, which may be expended for the es-  
38 tablishment of a wrestling program at Eastern Oregon University.

39       **SECTION 51.** In addition to and not in lieu of any other appropriation, there is appro-  
40 priated to the Higher Education Coordinating Commission, for the biennium beginning July  
41 1, 2015, out of the General Fund, the amount of \$2,500,000, for use by Oregon State University  
42 for the Center for Advanced Wood Products Manufacturing and Design.

43       **SECTION 52.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
44 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
45 General Fund, the amount of \$6,500,000, to be allocated for increases in Oregon Department

1 of Administrative Services rates and assessments.

2 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
3 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
4 come available for any purpose for which the Emergency Board lawfully may allocate funds.

5 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on  
6 expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2015 (Enrolled Senate  
7 Bill 5502), for the Chief Human Resource Office, for the biennium beginning July 1, 2015, as  
8 the maximum limit for payment of expenses from fees, moneys or other revenues, including  
9 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds  
10 and federal funds not described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate  
11 Bill 5502), collected or received by the Oregon Department of Administrative Services, is in-  
12 creased by \$951,393.

13 **SECTION 54.** Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 2 (7), chapter \_\_, Oregon Laws 2015 (Enrolled Senate  
15 Bill 5502), for the biennium beginning July 1, 2015, for enterprise goods and services, as the  
16 maximum limit for payment of expenses from fees, moneys or other revenues, including  
17 Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds  
18 and federal funds not described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate  
19 Bill 5502), collected or received by the Oregon Department of Administrative Services, is in-  
20 creased by \$293,314.

21 **SECTION 55.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
22 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
23 General Fund, the amount of \$2,000,000, to be allocated to the Department of Justice for the  
24 defense of criminal convictions.

25 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
26 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
27 come available for any purpose for which the Emergency Board lawfully may allocate funds.

28 **SECTION 56.** Notwithstanding any other law limiting expenditures, the limitation on  
29 expenditures established by section 3, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
30 5021), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
31 from lottery moneys allocated from the Administrative Services Economic Development  
32 Fund to the Office of the Governor for the Regional Solutions Program, is increased by  
33 \$1,332,517.

34 **SECTION 57.** Notwithstanding any other provision of law, the General Fund appropriation  
35 made to the Office of the Governor by section 1, chapter \_\_, Oregon Laws 2015 (Enrolled  
36 House Bill 5021), for the biennium beginning July 1, 2015, is increased by \$500,000 for federal  
37 programs coordination.

38 **SECTION 58.** Notwithstanding any other law limiting expenditures, and notwithstanding  
39 ORS 541.940 (2), the limitation on expenditures established by section 4, chapter \_\_, Oregon  
40 Laws 2015 (Enrolled Senate Bill 5531), for the biennium beginning July 1, 2015, for fish and  
41 wildlife enforcement, as the maximum limit for payment of expenses by the Department of  
42 State Police for fish and wildlife enforcement activities from moneys or other revenues al-  
43 located to the Parks and Natural Resources Fund and from lottery funds made available to  
44 the Parks and Natural Resources Fund under Article XV, section 4 (8), of the Oregon Con-  
45 stitution, is increased by \$278,788.



1       **SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 2 (2), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate  
3 Bill 5531), for the biennium beginning July 1, 2015, for fish and wildlife enforcement, as the  
4 maximum limit for payment of expenses from fees, moneys or other revenues, including  
5 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received  
6 by the Department of State Police, is increased by \$993,640 for capital equipment for fish and  
7 wildlife enforcement.

8       **SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on  
9 expenditures established by section 2 (4), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate  
10 Bill 5531), for the biennium beginning July 1, 2015, for administrative services, agency sup-  
11 port, criminal justice information services and the office of the State Fire Marshal, as the  
12 maximum limit for payment of expenses from fees, moneys or other revenues, including  
13 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received  
14 by the Department of State Police, is increased by \$78,830.

15       **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on  
16 expenditures established by section 3 (4), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate  
17 Bill 5531), for the biennium beginning July 1, 2015, for administrative services, agency sup-  
18 port, criminal justice information services and the office of the State Fire Marshal, as the  
19 maximum limit for payment of expenses from federal funds collected or received by the De-  
20 partment of State Police is increased by \$1,163.

21       **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on  
22 expenditures established by section 1 (1), chapter 329, Oregon Laws 2015 (Enrolled House Bill  
23 5004), for the biennium beginning July 1, 2015, for operations, as the maximum limit for  
24 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
25 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-  
26 ment of Aviation, is decreased by \$22,537.

27       **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 1 (4), chapter 329, Oregon Laws 2015 (Enrolled House Bill  
29 5004), for the biennium beginning July 1, 2015, for search and rescue, as the maximum limit  
30 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
31 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
32 Department of Aviation, is increased by \$22,537.

33       **SECTION 64.** Notwithstanding any other law limiting expenditures, the following amounts  
34 are established for the biennium beginning July 1, 2015, as the maximum limits for payment  
35 of expenses from the Water Resources Department Water Supply Fund established by sec-  
36 tion 10 (1), chapter 906, Oregon Laws 2009, for the following purposes:

37       (1) \$750,000 for facilitation of the preparation of place-based integrated water resources  
38 strategies as described by section 2 (2), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill  
39 266).

40       (2) \$11,000,000 for the purpose of grants or contracts to assist with financing and facili-  
41 tating water supply projects in the Umatilla Basin and for the payment of services in con-  
42 nection with the projects.

43       (3) \$1,000,000 for the purpose of making one or more grants to individuals or entities to  
44 repair, replace or remediate water wells in the Mosier Creek area.

45       (4) \$280,433 for the payment of bond issuance costs.

1        **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on  
2 expenditures established by section 3 (1), chapter 597, Oregon Laws 2015 (Enrolled House Bill  
3 5042), for the biennium beginning July 1, 2015, for the water resources program, as the  
4 maximum limit for payment of expenses from fees, moneys or other revenues, including  
5 Miscellaneous Receipts and including federal funds received under cooperative agreements  
6 with or contracts from the Bureau of Reclamation of the United States Department of the  
7 Interior, the United States Army Corps of Engineers, the United States Geological Survey,  
8 the Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-  
9 cluding lottery funds and federal funds not described in section 3, chapter 597, Oregon Laws  
10 2015 (Enrolled House Bill 5042), collected or received by the Water Resources Department,  
11 is increased by \$2,047,477 for the purpose of making grants and paying the cost of direct  
12 services provided under ORS 541.561 and for the payment of bond issuance costs from the  
13 Water Conservation, Reuse and Storage Investment Fund established under ORS 541.576.

14        **SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 3 (1), chapter 597, Oregon Laws 2015 (Enrolled House Bill  
16 5042), for the biennium beginning July 1, 2015, for the water resources program, as the  
17 maximum limit for payment of expenses from fees, moneys or other revenues, including  
18 Miscellaneous Receipts and including federal funds received under cooperative agreements  
19 with or contracts from the Bureau of Reclamation of the United States Department of the  
20 Interior, the United States Army Corps of Engineers, the United States Geological Survey,  
21 the Bonneville Power Administration and the National Fish and Wildlife Foundation, but ex-  
22 cluding lottery funds and federal funds not described in section 3, chapter 597, Oregon Laws  
23 2015 (Enrolled House Bill 5042), collected or received by the Water Resources Department,  
24 is increased by \$6,362,979 for the purpose of carrying out ORS 541.651 to 541.696 and for the  
25 payment of bond issuance costs from the Water Supply Development Account established  
26 under ORS 541.656.

27        **SECTION 67.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 3 (2), chapter 597, Oregon Laws 2015 (Enrolled House Bill  
29 5042), for the biennium beginning July 1, 2015, for Water Development Fund loan adminis-  
30 tration, as the maximum limit for payment of expenses from fees, moneys or other revenues,  
31 including Miscellaneous Receipts and including federal funds received under cooperative  
32 agreements with or contracts from the Bureau of Reclamation of the United States Depart-  
33 ment of the Interior, the United States Army Corps of Engineers, the United States  
34 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife  
35 Foundation, but excluding lottery funds and federal funds not described in section 3, chapter  
36 597, Oregon Laws 2015 (Enrolled House Bill 5042), collected or received by the Water Re-  
37 sources Department, is increased by \$30,000,000 for the purposes provided in ORS 541.700 to  
38 541.855.

39        **SECTION 68.** Notwithstanding any other law limiting expenditures, the amount of  
40 \$520,000 is established for the biennium beginning July 1, 2015, as the maximum limit for the  
41 payment of bond issuance costs associated with bonds issued under Article XI-I(1) of the  
42 Oregon Constitution from the Water Development Administration and Bond Sinking Fund  
43 established under ORS 541.830.

44        **SECTION 69.** Notwithstanding any other law limiting expenditures, the amount of  
45 \$1,201,865 is established for the biennium beginning July 1, 2015, as the maximum limit for

1 the payment of bond principal and interest costs associated with bonds issued under Article  
2 XI-I(1) of the Oregon Constitution from the Water Development Administration and Bond  
3 Sinking Fund established under ORS 541.830.

4 **SECTION 70.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Department of Land Conservation and Development by section 1 (1), chapter 547,  
6 Oregon Laws 2013, as modified by legislative or Emergency Board action, is reduced by  
7 \$194,000.

8 **SECTION 71.** Notwithstanding any other provision of law, the General Fund appropriation  
9 made to the Department of Land Conservation and Development by section 1 (1), chapter 333,  
10 Oregon Laws 2015 (Enrolled House Bill 5027), is increased by \$194,000 for the Southern  
11 Oregon Regional Pilot Program as described by Executive Order 12-07.

12 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation  
13 made to the Department of Land Conservation and Development by section 1 (1), chapter 333,  
14 Oregon Laws 2015 (Enrolled House Bill 5027), is increased by \$300,000 for the establishment  
15 of a SageCon Coordinator position.

16 **SECTION 73.** (1) In addition to and not in lieu of any other appropriation, there is ap-  
17 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the  
18 General Fund, the amount of \$3,000,000, to be allocated to state agencies for issues relating  
19 to education.

20 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated  
21 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-  
22 come available for any purpose for which the Emergency Board lawfully may allocate funds.

23 **SECTION 74.** Notwithstanding any other provision of law, the General Fund appropriation  
24 made to the Department of Education by section 1, chapter 25, Oregon Laws 2015 (Enrolled  
25 House Bill 5017), for the biennium beginning July 1, 2015, for the State School Fund, is in-  
26 creased by \$51,990,543.

27 **SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on  
28 expenditures established by section 2, chapter 25, Oregon Laws 2015 (Enrolled House Bill  
29 5017), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
30 from lottery moneys allocated from the Administrative Services Economic Development  
31 Fund to the Department of Education for the State School Fund is increased by \$66,009,457.

32 **SECTION 76.** Section 5, chapter 25, Oregon Laws 2015 (Enrolled House Bill 5017), is amended  
33 to read:

34 **Sec. 5.** (1) The Department of Education may not spend more than \$3,629,130,346[, *plus one-half*  
35 *of any amount appropriated under section 7 of this 2015 Act,*] from the State School Fund for the  
36 fiscal year beginning July 1, 2015.

37 (2) The Department of Education may not spend more than [*\$3,629,130,346, plus one-half of any*  
38 *amount appropriated under section 7 of this 2015 Act,*] **\$3,747,130,346** from the State School Fund for  
39 the fiscal year beginning July 1, 2016.

40 **SECTION 77.** In addition to and not in lieu of any other appropriation, there is appro-  
41 priated to the Higher Education Coordinating Commission, for the biennium beginning July  
42 1, 2015, out of the General Fund, the amount of \$350,000 for a grant to the College Inside  
43 program to assist incarcerated individuals to obtain college credits toward a degree.

44 **SECTION 78.** In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the Higher Education Coordinating Commission, for the biennium beginning July

1 1, 2015, out of the General Fund, the amount of \$350,000 for a grant to the College Possible  
2 organization to encourage and assist low-income students to attend a post-secondary insti-  
3 tution.

4 **SECTION 79.** Notwithstanding any other provision of law, the General Fund appropriation  
5 made to the Higher Education Coordination Commission by section 1 (5), chapter \_\_, Oregon  
6 Laws 2015 (Enrolled House Bill 5024), for the biennium beginning July 1, 2015, is increased  
7 by \$1,500,000 for funding academic counselors at community colleges for the 2016-2017 aca-  
8 demic year.

9 **SECTION 80.** Notwithstanding any other law limiting expenditures, the limitation on  
10 expenditures established by section 5 (1), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
11 5024), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
12 from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding  
13 lottery funds and federal funds, collected or received by the Higher Education Coordinating  
14 Commission, is increased by \$4,477,055 for the costs of issuing bonds on behalf of community  
15 colleges and public universities.

16 **SECTION 81.** Notwithstanding any other law limiting expenditures, the amount of  
17 \$1,542,827 is established for the biennium beginning July 1, 2015, as the maximum limit for  
18 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
19 cepts, but excluding lottery funds and federal funds, collected or received by the Higher  
20 Education Coordinating Commission from the proceeds of lottery bonds for the purposes of  
21 a grant to the Linn Benton Community College for the Advanced Transportation Technology  
22 Center.

23 **SECTION 82.** (1) Notwithstanding any other provision of law, the General Fund appro-  
24 priation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter  
25 633, Oregon Laws 2013, for the biennium ending June 30, 2015, for administration, is de-  
26 creased by \$5,000.

27 (2) Notwithstanding any other provision of law, the General Fund appropriation made to  
28 the Commission on Judicial Fitness and Disability by section 1 (2), chapter 633, Oregon Laws  
29 2013, for the biennium ending June 30, 2015, for extraordinary expenses, is increased by  
30 \$5,000.

31 **SECTION 83.** (1) Notwithstanding any other provision of law, the General Fund appro-  
32 priation made to the Judicial Department by section 5, chapter \_\_, Oregon Laws 2015 (En-  
33 rolled Senate Bill 5514), for the biennium beginning July 1, 2015, for payment of expenses of  
34 the Oregon Law Commission, is increased by \$100,000.

35 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
36 established by section 2 (1), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), for  
37 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
38 fees, moneys or other revenues, including Miscellaneous Receipts and including reimburse-  
39 ments from federal service agreements, but excluding lottery funds and federal funds not  
40 described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected  
41 or received by the Judicial Department for operations, is increased by \$455,000.

42 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
43 established by section 2 (7), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), for  
44 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
45 fees, moneys or other revenues, including Miscellaneous Receipts and including reimburse-

1 ments from federal service agreements, but excluding lottery funds and federal funds not  
 2 described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5514), collected  
 3 or received by the Judicial Department for the Oregon Courthouse Capital Construction and  
 4 Improvement Fund, is increased by \$39,800,000.

5 (4) In addition to and not in lieu of any other appropriation, there is appropriated to the  
 6 Judicial Department, for the biennium beginning July 1, 2015, out of the General Fund, the  
 7 amount of \$600,000 for distribution to the Oregon State Bar for funding of the Legal Services  
 8 Program established under ORS 9.572.

9 **SECTION 84.** (1) Notwithstanding any other provision of law, the General Fund appro-  
 10 priation made to the Oregon Business Development Department by section 1 (2), chapter \_\_,  
 11 Oregon Laws 2015 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2015, for  
 12 debt service, is increased by \$4,089,357.

13 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 14 established by section 2 (2), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5525), for  
 15 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
 16 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
 17 and federal funds, collected or received by the Oregon Business Development Department for  
 18 Infrastructure Finance Authority, is increased by \$4,610,032.

19 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 20 established by section 2 (4), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5525), for  
 21 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
 22 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
 23 and federal funds, collected or received by the Oregon Business Development Department for  
 24 Arts and Cultural Trust, is increased by \$4,568,184.

25 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 26 established by section 2 (6), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5525), for  
 27 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
 28 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
 29 and federal funds, collected or received by the Oregon Business Development Department for  
 30 Regional Solutions, is increased by \$13,000,000.

31 (5) Notwithstanding any other law limiting expenditures, the amount of \$205,000,000 is  
 32 established for the biennium beginning July 1, 2015, as the maximum limit for payment of  
 33 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
 34 cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-  
 35 opment Department for payment of expenses for the seismic rehabilitation grant program.

36 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures  
 37 established by section 3 (5), chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5525), for  
 38 the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from  
 39 lottery moneys allocated from the Administrative Services Economic Development Fund to  
 40 the Oregon Business Development Department for Regional Solutions, is increased by  
 41 \$1,000,000 for support of the Regional Accelerator Innovation Network.

42 (7) Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-  
 43 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
 44 penses from lottery moneys allocated from the Administrative Services Economic  
 45 Development Fund to the Oregon Business Development Department for business, innovation

1 and trade, for transfer to the Oregon Growth Fund.

2 **SECTION 85.** Notwithstanding any other law limiting expenditures, the amount of  
3 \$38,689,306 is established for the biennium beginning July 1, 2015, as the maximum limit for  
4 payment of expenses by the Oregon Department of Administrative Services from the Oregon  
5 Health and Science University Bond Fund for the following purposes:

6 (1) Paying the principal of, and the interest and premium on, outstanding general obli-  
7 gation bonds issued for projects benefiting Oregon Health and Science University, or in which  
8 the university participates, including without limitation bonds issued for the Oregon Oppor-  
9 tunity program and other Oregon Health and Science University programs;

10 (2) Funding the general obligation bond reserves; and

11 (3) Paying amounts due in connection with any instrument authorized by section 18  
12 (4)(c), chapter 921, Oregon Laws 2001.

13 **SECTION 86.** In addition to and not in lieu of any other appropriation, there is appro-  
14 priated to the Oregon Department of Administrative Services, for the biennium beginning  
15 July 1, 2015, out of the General Fund, the amount of \$8,522,485 for debt service on out-  
16 standing general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution  
17 for the benefit of Oregon Health and Science University.

18 **SECTION 87.** Notwithstanding any other law limiting expenditures, the amount of  
19 \$200,035,000 is established for the biennium beginning July 1, 2015, as the maximum limit for  
20 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
21 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon  
22 Department of Administrative Services, for use by Oregon Health and Science University for  
23 cancer institute project costs.

24 **SECTION 88.** For the biennium beginning July 1, 2015, expenditures of proceeds by the  
25 Oregon Department of Administrative Services from state bonds issued during the period  
26 beginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pur-  
27 suant to agreements between the department and a public university, are not limited.

28 **SECTION 89.** For the biennium beginning July 1, 2015, expenditures of proceeds by the  
29 Higher Education Coordinating Commission from state bonds issued during the period be-  
30 ginning July 1, 2013, and ending June 30, 2015, for the benefit of a public university, pursuant  
31 to agreements between the commission and a public university are not limited.

32 **SECTION 90.** Notwithstanding any other law limiting expenditures, the following amounts  
33 are established for the biennium beginning July 1, 2015, as the maximum limits for payment  
34 of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but  
35 excluding lottery funds and federal funds, collected or received by the Oregon Department  
36 of Administrative Services, for the following purposes:

- 37 (1) Concordia University for the  
38 construction of the Faubion  
39 prekindergarten through grade  
40 eight school..... \$ 785,698
- 41 (2) Elgin Health District for a  
42 rural health care clinic..... \$ 1,293,008
- 43 (3) Open Meadow for the  
44 construction of a new  
45 facility for the Open School

|    |                                    |              |
|----|------------------------------------|--------------|
| 1  | in Portland .....                  | \$ 1,037,941 |
| 2  | (4) Boys & Girls Clubs of          |              |
| 3  | Portland Metropolitan Area         |              |
| 4  | for a new Boys & Girls             |              |
| 5  | Club in Rockwood .....             | \$ 1,037,941 |
| 6  | (5) City of Grants Pass for the    |              |
| 7  | Riverside Park renovation          |              |
| 8  | project.....                       | \$ 535,837   |
| 9  | (6) Mountain West Career Technical |              |
| 10 | Institute for the Career           |              |
| 11 | Technical Education Center         |              |
| 12 | in Salem.....                      | \$ 1,037,941 |
| 13 | (7) Wheeler County for the         |              |
| 14 | construction of an                 |              |
| 15 | underground fiber optic            |              |
| 16 | telecommunication line .....       | \$ 2,046,569 |
| 17 | (8) Port of Umatilla for the       |              |
| 18 | Eastern Oregon Trade and           |              |
| 19 | Event Center in Hermiston .....    | \$ 1,542,071 |
| 20 | (9) Trillium Family Services       |              |
| 21 | for improving and expanding        |              |
| 22 | the Children's Farm Home .....     | \$ 3,054,961 |
| 23 | (10) Port of Morrow for an Early   |              |
| 24 | Childhood Development Center       |              |
| 25 | at the workforce training center   |              |
| 26 | at the Port of Morrow.....         | \$ 1,642,102 |
| 27 | (11) City of Tigard for the        |              |
| 28 | Hunziker Development Project .     | \$ 1,542,071 |

29 **SECTION 91.** In addition to and not in lieu of any other appropriation, there are appro-  
 30 priated to the Oregon Department of Administrative Services, for the biennium beginning  
 31 July 1, 2015, out of the General Fund, the following amounts, which are to be expended for  
 32 payments for the following purposes:

|    |                                  |              |
|----|----------------------------------|--------------|
| 33 | (1) National Urban Housing       |              |
| 34 | and Economic Community           |              |
| 35 | Development Corporation .....    | \$ 1,100,000 |
| 36 | (2) Pine Valley Fire House ..... | \$ 850,000   |
| 37 | (3) YWCA of Greater Portland     |              |
| 38 | Family Preservation Project..... | \$ 400,000   |
| 39 | (4) City of Medford Conference   |              |
| 40 | Center feasibility Study .....   | \$ 100,000   |
| 41 | (5) Rogue River White Water      |              |
| 42 | study community solutions        |              |
| 43 | project.....                     | \$ 90,000    |

44 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on  
 45 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate

1 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds pass-through  
2 to Portland Parks and Recreation for the Renew Forest Park project, as the maximum limit  
3 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
4 cepts, but excluding lottery funds and federal funds, collected or received by the State Parks  
5 and Recreation Department, is increased by \$1,500,000.

6 SECTION 93. Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 1 (5), chapter 303, Oregon Laws 2015 (Enrolled Senate  
8 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds for the Main  
9 Street Revitalization Grant program, as the maximum limit for payment of expenses from  
10 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds  
11 and federal funds, collected or received by the State Parks and Recreation Department, is  
12 increased by \$2,500,000.

13 SECTION 94. Notwithstanding any other law limiting expenditures, the limitation on  
14 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate  
15 Bill 5528), for the biennium beginning July 1, 2015, for the lottery bond proceeds for the  
16 Willamette Falls Riverwalk, as the maximum limit for payment of expenses from fees, mon-  
17 eys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and  
18 federal funds, collected or received by the State Parks and Recreation Department, is in-  
19 creased by \$7,500,000.

20 SECTION 95. Notwithstanding any other law limiting expenditures, the limitation on  
21 expenditures established by section 1 (2), chapter 303, Oregon Laws 2015 (Enrolled Senate  
22 Bill 5528), for the biennium beginning July 1, 2015, for the costs of issuance of the lottery  
23 bonds issued for the Renew Forest Park project, the Main Street Revitalization Grant pro-  
24 gram and the Willamette Falls Riverwalk project, as the maximum limit for payment of ex-  
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding  
26 lottery funds and federal funds, collected or received by the State Parks and Recreation De-  
27 partment, is increased by \$216,804.

28 SECTION 96. In addition to and not in lieu of any other appropriation, there is appro-  
29 priated to the Oregon Military Department, for the biennium beginning July 1, 2015, out of  
30 the General Fund, the amount of \$434,833, which may be expended for capital debt service  
31 and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of  
32 the Oregon Constitution for the Joint Forces Headquarters facility.

33 SECTION 97. Notwithstanding any other law limiting expenditures, the amount of  
34 \$153,000 is established for the biennium beginning July 1, 2015, as the maximum limit for  
35 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
36 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including  
37 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
38 lottery funds and federal funds not described in this section, collected or received by the  
39 Oregon Military Department for the capital debt service and related costs program.

40 SECTION 98. In addition to and not in lieu of any other appropriation, there is appro-  
41 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2015, out of the  
42 General Fund, the amount of \$3,115,428, which may be expended for capital debt service and  
43 related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of the  
44 Oregon Constitution for the 10-Year Strategic Facilities Plan.

45 SECTION 99. Notwithstanding any other law limiting expenditures, the amount of



1 \$1,055,565 is established for the biennium beginning July 1, 2015, as the maximum limit for  
2 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
3 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including  
4 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
5 lottery funds and federal funds not described in this section, collected or received by the  
6 Oregon Youth Authority for the capital debt service and related costs program.

7 SECTION 100. Notwithstanding any other law limiting expenditures, the amount of  
8 \$254,568 is established for the biennium beginning July 1, 2015, as the maximum limit for  
9 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
10 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including  
11 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
12 lottery funds and federal funds not described in this section, collected or received by the  
13 Department of Corrections for the capital debt service and related costs program.

14 SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the State Department of Agriculture by section 1 (1), chapter \_\_, Oregon  
16 Laws 2015 (Enrolled House Bill 5002), for the biennium beginning July 1, 2015, is increased  
17 by \$30,000 for wolf depredation compensation and financial assistance grant program.

18 SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the State Department of Agriculture by section 1 (2), chapter \_\_, Oregon  
20 Laws 2015 (Enrolled House Bill 5002), for the biennium beginning July 1, 2015, is increased  
21 by \$25,000 for predator control.

22 SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the State Department of Fish and Wildlife by section 1 (2), chapter \_\_, Oregon  
24 Laws 2015 (Enrolled Senate Bill 5511), for the biennium beginning July 1, 2015, is increased  
25 by \$25,000 for predator control.

26 SECTION 104. Notwithstanding any other law limiting expenditures, the amount of  
27 \$585,000 is established for the biennium beginning July 1, 2015, for the costs of issuance of  
28 bonds for affordable housing, as the maximum limit for payment of expenses from fees,  
29 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-  
30 eral service agreements, but excluding lottery funds and federal funds not described in this  
31 section, collected or received by the Housing and Community Services Department.

32 SECTION 105. Notwithstanding any other law limiting expenditures, the amount of  
33 \$20,307,817 is established for the biennium beginning July 1, 2015, for financing construction  
34 of housing for individuals with mental illness or addiction disorders and the costs of issuance  
35 of bonds, as the maximum limit for payment of expenses from fees, moneys or other reven-  
36 ues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected  
37 or received by the Housing and Community Services Department.

38 SECTION 106. Notwithstanding any other law limiting expenditures, the limitation on  
39 expenditures established by section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill  
40 5513), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
41 for operations from fees, moneys or other revenues, including Miscellaneous Receipts and  
42 federal funds from the United States Department of Housing and Urban Development for  
43 contract services, but excluding lottery funds and federal funds not described in section 2,  
44 chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5513), collected or received by the  
45 Housing and Community Services Department, is increased by \$2,551,972 for preservation of

1 existing affordable housing and cost of issuance.

2 **SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on  
3 expenditures established by section 2 (1), chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate  
4 Bill 5526), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax  
6 receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery,  
7 Supplemental Security Income recoveries, Women, Infants and Children Program food re-  
8 bates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local  
9 Law Enforcement Assistance Grant Program, homeland security and emergency  
10 preparedness and response services, but excluding lottery funds and federal funds not de-  
11 scribed in section 2, chapter \_\_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526), collected or  
12 received by the Oregon Health Authority, for programs, is increased by \$137,152 for the  
13 Pesticide Analytical and Response Center.

14 **SECTION 108.** Notwithstanding any other provision of law, the General Fund appropri-  
15 ation made to the Department of Education by section 2 (5), chapter \_\_\_, Oregon Laws 2015  
16 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$500,000  
17 for leadership training programs.

18 **SECTION 109.** Notwithstanding any other provision of law, the General Fund appropri-  
19 ation made to the Department of Education by section 2 (7), chapter \_\_\_, Oregon Laws 2015  
20 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$700,000  
21 for relief nurseries.

22 **SECTION 110.** Notwithstanding any other provision of law, the General Fund appropri-  
23 ation made to the Department of Education by section 2 (4), chapter \_\_\_, Oregon Laws 2015  
24 (Enrolled House Bill 5016), for the biennium beginning July 1, 2015, is increased by \$3,300,000  
25 for the farm-to-school program.

26 **SECTION 111.** Notwithstanding any other law limiting expenditures, the limitation on  
27 expenditures established by section 5 (12), chapter \_\_\_, Oregon Laws 2015 (Enrolled House  
28 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
30 funds received as reimbursement from the United States Department of Transportation, but  
31 excluding lottery funds and federal funds not described in section 5, chapter \_\_\_, Oregon  
32 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-  
33 tation is increased by \$45,000,000 for the Connect Oregon VI program.

34 **SECTION 112.** Notwithstanding any other law limiting expenditures, the limitation on  
35 expenditures established by section 5 (14), chapter \_\_\_, Oregon Laws 2015 (Enrolled House  
36 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
37 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal  
38 funds received as reimbursement from the United States Department of Transportation, but  
39 excluding lottery funds and federal funds not described in section 5, chapter \_\_\_, Oregon  
40 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-  
41 tation is increased by \$10,000,000 for Coos Bay Rail Link.

42 **SECTION 113.** Notwithstanding any other law limiting expenditures, the limitation on  
43 expenditures established by section 5 (17), chapter \_\_\_, Oregon Laws 2015 (Enrolled House  
44 Bill 5040), for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-  
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts and federal

1 funds received as reimbursement from the United States Department of Transportation, but  
2 excluding lottery funds and federal funds not described in section 5, chapter \_\_, Oregon  
3 Laws 2015 (Enrolled House Bill 5040), collected or received by the Department of Transpor-  
4 tation is increased by \$1,354,734 for bond issuance costs.

5 SECTION 114. In addition to and not in lieu of any other appropriation, there is appro-  
6 priated to the Department of Human Services, for the biennium beginning July 1, 2015, out  
7 of the General Fund, the amount of \$1,437,494 for the statewide adult abuse data and report  
8 writing system.

9 SECTION 115. Notwithstanding any other law limiting expenditures, the amount of  
10 \$3,300,000 is established for the biennium beginning July 1, 2015, for the statewide adult abuse  
11 data and report writing system, as the maximum limit for payment of expenses from fees,  
12 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-  
13 eral service agreements, but excluding lottery funds and federal funds not described in this  
14 section, collected or received by the Department of Human Services.

15 SECTION 116. Notwithstanding any other law limiting expenditures, the amount of  
16 \$55,000 is established for the biennium beginning July 1, 2015, as the maximum limit for  
17 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to  
18 Article XI-Q of the Oregon Constitution from fees, moneys or other revenues, including  
19 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding  
20 lottery funds and federal funds not described in this section, collected or received by the  
21 Department Human Services for the capital debt service and related costs program.

22 SECTION 117. In addition to and not in lieu of any other appropriation, there is appro-  
23 priated to the Department of Human Services, for the biennium beginning July 1, 2015, out  
24 of the General Fund, the amount of \$839,543, which may be expended for capital debt service  
25 and related costs for outstanding general obligation bonds sold pursuant to Article XI-Q of  
26 the Oregon Constitution for the statewide adult abuse data and report writing system.

27 SECTION 118. Notwithstanding any other provision of law, the General Fund appropri-  
28 ation made to the Department of Transportation by section 1, chapter \_\_, Oregon Laws 2015  
29 (Enrolled House Bill 5040), for the biennium beginning July 1, 2015, for the Public Transit  
30 Division's Elderly and People with Disabilities Transportation Program, is increased by  
31 \$130,000.

32 SECTION 119. Notwithstanding any other law limiting expenditures, the amount of  
33 \$126,210,000 is established for the biennium beginning July 1, 2015, as the maximum limit for  
34 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-  
35 cepts, but excluding lottery funds and federal funds, collected or received by the Department  
36 of Education from the proceeds of Article XI-P general obligation bonds for the purposes of  
37 matching grants to school districts for capital costs associated with acquisition, con-  
38 struction, improvement, remodeling, furnishing, equipping, maintenance or repair and the  
39 costs of issuance of the bonds.

40 SECTION 120. Notwithstanding any other provision of law, the General Fund appropri-  
41 ation made to the State Forestry Department by section 1 (1), chapter \_\_, Oregon Laws 2015  
42 (Enrolled House Bill 5019), is increased by \$809,377 for sage grouse habitat protection and  
43 improvement.

44 SECTION 121. In addition to and not in lieu of any other appropriation, there is appro-  
45 priated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2015,

1 out of the General Fund, the amount of \$500,000 for sage grouse habitat protection and im-  
 2 provement.

3 **SECTION 122.** In addition to and not in lieu of any other appropriation, there is appro-  
 4 priated to the Higher Education Coordinating Commission, for the biennium beginning July  
 5 1, 2015, out of the General Fund, the amount of \$62,300 for use by Oregon Solutions at  
 6 Portland State University to staff the Task Force on the Willamette Falls Navigation Canal  
 7 and Locks.

8 **SECTION 123.** Notwithstanding any other provision of law, the General Fund appropri-  
 9 ation made to the Department of Human Services by section 1 (3), chapter \_\_, Oregon Laws  
 10 2015 (Enrolled House Bill 5026), for the biennium beginning July 1, 2015, for aging and people  
 11 with disabilities and intellectual/developmental disabilities programs, is increased by  
 12 \$1,800,000 for options counseling.

13 **SECTION 124.** Notwithstanding any other provision of law, the authorized appropriations  
 14 and expenditure limitations for the biennium beginning July 1, 2015, for the following agen-  
 15 cies and programs are changed by the amounts specified:

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16  
 17  
 18 (1) ADMINISTRATION.  
 19

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| Agency/Program/Funds                                 | 2015<br>Oregon Laws<br>Chapter/<br>Section | Adjustment |
|--|--|------------|
| <b>Oregon Advocacy Commissions</b>                   |  |            |
| <b>Office:</b>                                       |  |            |
| <b>Operating Expenses</b>                            |  |            |
| General Fund   | HB 5001 1                                  | -\$2,330   |
| <b>Oregon Department of Administrative Services:</b> |  |            |
| <b>Chief Operating Office</b>                        |  |            |
| Other funds  | SB 5502 2(1)                               | -98,968    |
| <b>Go! Oregon Debt Service</b>                       |  |            |
| General Fund   | SB 5502 1(6)                               | -46,220    |
| <b>Chief Financial Office</b>                        |  |            |
| Other funds  | SB 5502 2(2)                               | -158,967   |
| <b>Chief Information Office</b>                      |  |            |
| Other funds  | SB 5502 2(3)                               | -89,221    |
| <b>Chief Human Resource Office</b>                   |  |            |
| Other funds  | SB 5502 2(4)                               | -113,168   |
| <b>Enterprise Technology Services</b>                |  |            |
| Other funds  | SB 5502 2(5)                               | -428,840   |
| <b>Enterprise Asset Management</b>                   |  |            |

|    |                               |              |            |
|----|-------------------------------|--------------|------------|
| 1  | Other funds                   | SB 5502 2(6) | -1,442,244 |
| 2  | Enterprise Goods and Services |              |            |
| 3  | Other funds                   | SB 5502 2(7) | -2,347,672 |
| 4  | Enterprise Human Resource     |              |            |
| 5  | Services                      |              |            |
| 6  | Other funds                   | SB 5502 2(8) | -83,424    |
| 7  | Business Services             |              |            |
| 8  | Other funds                   | SB 5502 2(9) | -86,616    |
| 9  | Oregon State Treasury:        |              |            |
| 10 | Administrative Expenses       |              |            |
| 11 | - Operations                  |              |            |
| 12 | Other funds                   | HB 5041 1(1) | -159,050   |
| 13 | Administrative Expenses       |              |            |
| 14 | - College Savings             |              |            |
| 15 | Other funds                   | HB 5041 1(2) | -11,603    |
| 16 | Oregon Racing Commission:     |              |            |
| 17 | Operating Expenses            |              |            |
| 18 | Other funds                   | SB 5536 1    | -24,519    |
| 19 | Public Employees Retirement   |              |            |
| 20 | System:                       |              |            |
| 21 | Administrative and            |              |            |
| 22 | Operating Expenses            |              |            |
| 23 | Other funds                   | HB 5034 1(1) | -802,812   |
| 24 | Secretary of State:           |              |            |
| 25 | Administrative Services       |              |            |
| 26 | Division                      |              |            |
| 27 | General Fund                  | HB 5036 1(1) | -4,900     |
| 28 | Other funds                   | HB 5036 2(1) | -34,484    |
| 29 | Elections Division            |              |            |
| 30 | General Fund                  | HB 5036 1(2) | -84,380    |
| 31 | Other funds                   | HB 5036 2(2) | -42        |
| 32 | Audits Division               |              |            |
| 33 | Other funds                   | HB 5036 2(3) | -75,328    |
| 34 | Archives Division             |              |            |
| 35 | Other funds                   | HB 5036 2(4) | -16,232    |
| 36 | Corporation Division          |              |            |
| 37 | Other funds                   | HB 5036 2(5) | -34,817    |
| 38 | Federal Funds                 |              |            |
| 39 | Federal funds                 | HB 5036 3    | -9,221     |
| 40 | Oregon Liquor Control         |              |            |
| 41 | Commission:                   |              |            |
| 42 | Administrative expenses       |              |            |
| 43 | Other funds                   | SB 5520 1(1) | -367,287   |
| 44 | Department of Revenue:        |              |            |
| 45 | Administration                |              |            |

|    |                                    |              |            |
|----|------------------------------------|--------------|------------|
| 1  | General Fund                       | HB 5035 1(1) | -1,130,621 |
| 2  | Other funds                        | HB 5035 2(1) | -191,439   |
| 3  | <b>Debt Service</b>                |              |            |
| 4  | General Fund                       | HB 5035 1(7) | -117,820   |
| 5  | <b>Employment Relations Board:</b> |              |            |
| 6  | <b>Operating Expenses</b>          |              |            |
| 7  | General Fund                       | SB 5509 1    | -6,430     |
| 8  | <b>Assessments of Agencies</b>     |              |            |
| 9  | <b>Transferred to DAS</b>          |              |            |
| 10 | Other funds                        | SB 5509 3    | -3,114     |
| 11 | <b>Office of the Governor:</b>     |              |            |
| 12 | <b>Operating Expenses</b>          |              |            |
| 13 | General Fund                       | HB 5021 1    | -25,345    |
| 14 | Other funds                        | HB 5021 4    | -3,089     |
| 15 | <b>Regional Solutions Program</b>  |              |            |
| 16 | Lottery funds                      | HB 5021 3    | -4,635     |
| 17 | <b>Oregon Government Ethics</b>    |              |            |
| 18 | <b>Commission:</b>                 |              |            |
| 19 | <b>Administration</b>              |              |            |
| 20 | Other funds                        | HB 5020 1(1) | -18,475    |
| 21 | <b>State Library:</b>              |              |            |
| 22 | <b>Operating Expenses</b>          |              |            |
| 23 | General Fund                       | SB 5519 1    | -25,770    |
| 24 | <b>Operating Expenses</b>          |              |            |
| 25 | <b>- Assessments</b>               |              |            |
| 26 | Other funds                        | SB 5519 3    | -42,860    |

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(2) CONSUMER AND BUSINESS SERVICES.

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|    |  |                |                   |
|----|--|----------------|-------------------|
| 31 |  |                |                   |
| 32 | <b>2015</b>                            |                |                   |
| 33 | <b>Oregon Laws</b>                     |                |                   |
| 34 | <b>Chapter/</b>                        |                |                   |
| 35 | <b>Agency/Program/Funds</b>            | <b>Section</b> | <b>Adjustment</b> |
| 36 |  |                |                   |
| 37 | <b>Oregon Board of Accountancy:</b>    |                |                   |
| 38 | <b>Operating Expenses</b>              |                |                   |
| 39 | Other funds                            | SB 5501 1      | -\$17,205         |
| 40 | <b>State Board of Tax</b>              |                |                   |
| 41 | <b>Practitioners:</b>                  |                |                   |
| 42 | <b>Operating Expenses</b>              |                |                   |
| 43 | Other funds                            | HB 5038 1      | -7,107            |
| 44 | <b>Construction Contractors Board:</b> |                |                   |
| 45 | <b>Operating Expenses</b>              |                |                   |

|    |                                    |                  |                 |
|----|------------------------------------|------------------|-----------------|
| 1  | <b>Other funds</b>                 | <b>HB 5011 1</b> | <b>-113,341</b> |
| 2  | <b>Oregon Board of Licensed</b>    |                  |                 |
| 3  | <b>Professional Counselors</b>     |                  |                 |
| 4  | <b>and Therapists:</b>             |                  |                 |
| 5  | <b>Operating Expenses</b>          |                  |                 |
| 6  | <b>Other funds</b>                 | <b>HB 5013 1</b> | <b>-13,146</b>  |
| 7  | <b>State Board of Psychologist</b> |                  |                 |
| 8  | <b>Examiners:</b>                  |                  |                 |
| 9  | <b>Operating Expenses</b>          |                  |                 |
| 10 | <b>Other funds</b>                 | <b>HB 5033 1</b> | <b>-16,674</b>  |
| 11 | <b>State Board of Chiropractic</b> |                  |                 |
| 12 | <b>Examiners:</b>                  |                  |                 |
| 13 | <b>Operating Expenses</b>          |                  |                 |
| 14 | <b>Other funds</b>                 | <b>HB 5007 1</b> | <b>-25,798</b>  |
| 15 | <b>State Board of Licensed</b>     |                  |                 |
| 16 | <b>Social Workers:</b>             |                  |                 |
| 17 | <b>Operating Expenses</b>          |                  |                 |
| 18 | <b>Other funds</b>                 | <b>HB 5009 1</b> | <b>-12,716</b>  |
| 19 | <b>Oregon Board of Dentistry:</b>  |                  |                 |
| 20 | <b>Operating Expenses</b>          |                  |                 |
| 21 | <b>Other funds</b>                 | <b>HB 5014 1</b> | <b>-24,721</b>  |
| 22 | <b>Health-Related Licensing</b>    |                  |                 |
| 23 | <b>Boards:</b>                     |                  |                 |
| 24 | <b>State Mortuary and</b>          |                  |                 |
| 25 | <b>Cemetery Board</b>              |                  |                 |
| 26 | <b>Other funds</b>                 | <b>HB 5023 1</b> | <b>-33,670</b>  |
| 27 | <b>Oregon Board of</b>             |                  |                 |
| 28 | <b>Naturopathic Medicine</b>       |                  |                 |
| 29 | <b>Other funds</b>                 | <b>HB 5023 2</b> | <b>-5,541</b>   |
| 30 | <b>Occupational Therapy</b>        |                  |                 |
| 31 | <b>Licensing Board</b>             |                  |                 |
| 32 | <b>Other funds</b>                 | <b>HB 5023 3</b> | <b>-2,902</b>   |
| 33 | <b>Board of Medical Imaging</b>    |                  |                 |
| 34 | <b>Other funds</b>                 | <b>HB 5023 4</b> | <b>-4,514</b>   |
| 35 | <b>State Board of Examiners</b>    |                  |                 |
| 36 | <b>for Speech-Language</b>         |                  |                 |
| 37 | <b>Pathology and Audiology</b>     |                  |                 |
| 38 | <b>Other funds</b>                 | <b>HB 5023 5</b> | <b>-4,679</b>   |
| 39 | <b>Oregon State Veterinary</b>     |                  |                 |
| 40 | <b>Medical Examining Board</b>     |                  |                 |
| 41 | <b>Other funds</b>                 | <b>HB 5023 6</b> | <b>-14,530</b>  |
| 42 | <b>Bureau of Labor and</b>         |                  |                 |
| 43 | <b>Industries:</b>                 |                  |                 |
| 44 | <b>Operating Expenses</b>          |                  |                 |
| 45 | <b>General Fund</b>                | <b>SB 5517 1</b> | <b>-68,290</b>  |

|    |                                   |                     |                   |
|----|-----------------------------------|---------------------|-------------------|
| 1  | <b>Other funds</b>                | <b>SB 5517 2</b>    | <b>-74,360</b>    |
| 2  | <b>Federal funds</b>              | <b>SB 5517 4</b>    | <b>-4,543</b>     |
| 3  | <b>Public Utility Commission:</b> |                     |                   |
| 4  | <b>Utility Program</b>            |                     |                   |
| 5  | <b>Other funds</b>                | <b>SB 5535 1(1)</b> | <b>-96,881</b>    |
| 6  | <b>Residential Service</b>        |                     |                   |
| 7  | <b>Protection Fund</b>            |                     |                   |
| 8  | <b>Other funds</b>                | <b>SB 5535 1(2)</b> | <b>-9,920</b>     |
| 9  | <b>Administration</b>             |                     |                   |
| 10 | <b>Other funds</b>                | <b>SB 5535 1(3)</b> | <b>-215,130</b>   |
| 11 | <b>Oregon Board of Maritime</b>   |                     |                   |
| 12 | <b>Pilots</b>                     |                     |                   |
| 13 | <b>Other funds</b>                | <b>SB 5535 1(4)</b> | <b>-3,939</b>     |
| 14 | <b>Department of Consumer</b>     |                     |                   |
| 15 | <b>and Business Services:</b>     |                     |                   |
| 16 | <b>Operating Expenses</b>         |                     |                   |
| 17 | <b>Other funds</b>                | <b>HB 5012 1</b>    | <b>-1,228,501</b> |
| 18 | <b>Real Estate Agency:</b>        |                     |                   |
| 19 | <b>Operating Expenses</b>         |                     |                   |
| 20 | <b>Other funds</b>                | <b>SB 5537 1</b>    | <b>-158,876</b>   |
| 21 | <b>Oregon State Board of</b>      |                     |                   |
| 22 | <b>Nursing:</b>                   |                     |                   |
| 23 | <b>Operating Expenses</b>         |                     |                   |
| 24 | <b>Other funds</b>                | <b>SB 5524 1</b>    | <b>-111,858</b>   |
| 25 | <b>Oregon Medical Board:</b>      |                     |                   |
| 26 | <b>Operating Expenses</b>         |                     |                   |
| 27 | <b>Other funds</b>                | <b>SB 5523 1</b>    | <b>-100,692</b>   |
| 28 | <b>State Board of Pharmacy:</b>   |                     |                   |
| 29 | <b>Operating Expenses</b>         |                     |                   |
| 30 | <b>Other funds</b>                | <b>SB 5530 1</b>    | <b>-36,328</b>    |

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33 **(3) ECONOMIC DEVELOPMENT.**

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|    |                                |                     |                   |
|----|--------------------------------|---------------------|-------------------|
| 36 |                                | <b>2015</b>         |                   |
| 37 |                                | <b>Oregon Laws</b>  |                   |
| 38 |                                | <b>Chapter/</b>     |                   |
| 39 | <b>Agency/Program/Funds</b>    | <b>Section</b>      | <b>Adjustment</b> |
| 40 |                                |                     |                   |
| 41 | <b>Oregon Business</b>         |                     |                   |
| 42 | <b>Development Department:</b> |                     |                   |
| 43 | <b>Oregon Arts Commission</b>  |                     |                   |
| 44 | <b>General Fund</b>            | <b>SB 5525 1(1)</b> | <b>-\$11,245</b>  |
| 45 | <b>Debt Service</b>            |                     |                   |



|    |                                  |                     |                 |
|----|----------------------------------|---------------------|-----------------|
| 1  | <b>General Fund</b>              | <b>SB 5525 1(2)</b> | <b>-485,180</b> |
| 2  | <b>Business, Innovation</b>      |                     |                 |
| 3  | <b>and Trade</b>                 |                     |                 |
| 4  | <b>Other funds</b>               | <b>SB 5525 2(1)</b> | <b>-43,467</b>  |
| 5  | <b>Lottery funds</b>             | <b>SB 5525 3(1)</b> | <b>-67,675</b>  |
| 6  | <b>Federal funds</b>             | <b>SB 5525 4(1)</b> | <b>-1,039</b>   |
| 7  | <b>Infrastructure</b>            |                     |                 |
| 8  | <b>Finance Authority</b>         |                     |                 |
| 9  | <b>Other funds</b>               | <b>SB 5525 2(2)</b> | <b>-63,658</b>  |
| 10 | <b>Lottery funds</b>             | <b>SB 5525 3(6)</b> | <b>-6,281</b>   |
| 11 | <b>Federal funds</b>             | <b>SB 5525 4(2)</b> | <b>-820</b>     |
| 12 | <b>Shared Services</b>           |                     |                 |
| 13 | <b>Other funds</b>               | <b>SB 5525 2(3)</b> | <b>-1,086</b>   |
| 14 | <b>Lottery funds</b>             | <b>SB 5525 3(2)</b> | <b>-57,447</b>  |
| 15 | <b>Arts and Cultural Trust</b>   |                     |                 |
| 16 | <b>Other funds</b>               | <b>SB 5525 2(4)</b> | <b>-7,077</b>   |
| 17 | <b>Housing and Community</b>     |                     |                 |
| 18 | <b>Services Department:</b>      |                     |                 |
| 19 | <b>Operating Expenses</b>        |                     |                 |
| 20 | <b>General Fund</b>              | <b>SB 5513 1</b>    | <b>-2,123</b>   |
| 21 | <b>Other funds</b>               | <b>SB 5513 2</b>    | <b>-366,242</b> |
| 22 | <b>Federal funds</b>             | <b>SB 5513 4</b>    | <b>-60,458</b>  |
| 23 | <b>Department of Veterans'</b>   |                     |                 |
| 24 | <b>Affairs:</b>                  |                     |                 |
| 25 | <b>Services Provided by ODVA</b> |                     |                 |
| 26 | <b>General Fund</b>              | <b>SB 5539 1(1)</b> | <b>-3,819</b>   |
| 27 | <b>Employment Department:</b>    |                     |                 |
| 28 | <b>Operating Budget</b>          |                     |                 |
| 29 | <b>Other funds</b>               | <b>SB 5508 1(1)</b> | <b>-257,564</b> |
| 30 | <b>Office of Administrative</b>  |                     |                 |
| 31 | <b>Hearings</b>                  |                     |                 |
| 32 | <b>Other funds</b>               | <b>SB 5508 1(2)</b> | <b>-3,928</b>   |
| 33 | <b>Operating budget</b>          |                     |                 |
| 34 | <b>Federal funds</b>             | <b>SB 5508 4</b>    | <b>-402,329</b> |

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(4) EDUCATION.

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|    |                              |                    |                   |
|----|------------------------------|--------------------|-------------------|
| 40 |                              | <b>2015</b>        |                   |
| 41 |                              | <b>Oregon Laws</b> |                   |
| 42 |                              | <b>Chapter/</b>    |                   |
| 43 | <b>Agency/Program/Funds</b>  | <b>Section</b>     | <b>Adjustment</b> |
| 44 |                              |                    |                   |
| 45 | <b>Teacher Standards and</b> |                    |                   |

|    |                                     |                     |                   |
|----|-------------------------------------|---------------------|-------------------|
| 1  | <b>Practices Commission:</b>        |                     |                   |
| 2  | <b>Operating Expenses</b>           |                     |                   |
| 3  | <b>Other funds</b>                  | <b>SB 5538 1</b>    | <b>-\$42,478</b>  |
| 4  | <b>Department of Education:</b>     |                     |                   |
| 5  | <b>Operations</b>                   |                     |                   |
| 6  | <b>General Fund</b>                 | <b>HB 5016 1(1)</b> | <b>-1,965,208</b> |
| 7  | <b>Other funds</b>                  | <b>HB 5016 4(1)</b> | <b>-153,467</b>   |
| 8  | <b>Federal funds</b>                | <b>HB 5016 5(1)</b> | <b>-11,248</b>    |
| 9  | <b>Youth Corrections</b>            |                     |                   |
| 10 | <b>Education Program</b>            |                     |                   |
| 11 | <b>Other funds</b>                  | <b>HB 5016 4(3)</b> | <b>-8</b>         |
| 12 | <b>Oregon Education</b>             |                     |                   |
| 13 | <b>Investment Board:</b>            |                     |                   |
| 14 | <b>Operating Expenses</b>           |                     |                   |
| 15 | <b>General Fund</b>                 | <b>HB 5022 1</b>    | <b>-963</b>       |
| 16 | <b>Higher Education</b>             |                     |                   |
| 17 | <b>Coordinating Commission:</b>     |                     |                   |
| 18 | <b>HECC Operations</b>              |                     |                   |
| 19 | <b>General Fund</b>                 | <b>HB 5024 1(1)</b> | <b>-1,349</b>     |
| 20 | <b>Office of Community Colleges</b> |                     |                   |
| 21 | <b>and Workforce Development:</b>   |                     |                   |
| 22 | <b>Operations</b>                   |                     |                   |
| 23 | <b>General Fund</b>                 | <b>HB 5024 1(2)</b> | <b>-50,095</b>    |
| 24 | <b>Office of Student Access</b>     |                     |                   |
| 25 | <b>and Completion:</b>              |                     |                   |
| 26 | <b>Operations</b>                   |                     |                   |
| 27 | <b>General Fund</b>                 | <b>HB 5024 1(3)</b> | <b>-33,704</b>    |
| 28 | <b>ASPIRE</b>                       |                     |                   |
| 29 | <b>General Fund</b>                 | <b>HB 5024 1(9)</b> | <b>-10,716</b>    |
| 30 | <b>Degree Authorization and</b>     |                     |                   |
| 31 | <b>Private Career Schools</b>       |                     |                   |
| 32 | <b>Other funds</b>                  | <b>HB 5024 5(1)</b> | <b>-652</b>       |
| 33 | <b>Federal funds</b>                | <b>HB 5024 6(1)</b> | <b>-259</b>       |
| 34 | <b>Office of Community</b>          |                     |                   |
| 35 | <b>Colleges and Workforce</b>       |                     |                   |
| 36 | <b>Development Operations</b>       |                     |                   |
| 37 | <b>and Federal/Other Support</b>    |                     |                   |
| 38 | <b>Other funds</b>                  | <b>HB 5024 5(2)</b> | <b>-56,223</b>    |
| 39 | <b>Federal funds</b>                | <b>HB 5024 6(2)</b> | <b>-90,544</b>    |
| 40 | <b>Office of Student Access</b>     |                     |                   |
| 41 | <b>and Completion Operations,</b>   |                     |                   |
| 42 | <b>ASPIRE, Grants and</b>           |                     |                   |
| 43 | <b>Scholarships</b>                 |                     |                   |
| 44 | <b>Other funds</b>                  | <b>HB 5024 5(3)</b> | <b>-100,649</b>   |
| 45 | <b>Oregon Youth Conservation</b>    |                     |                   |

|   |                      |                     |               |
|---|----------------------|---------------------|---------------|
| 1 | <b>Corps</b>         |                     |               |
| 2 | <b>Other funds</b>   | <b>HB 5024 5(4)</b> | <b>-3,655</b> |
| 3 | <b>Federal funds</b> | <b>HB 5024 6(3)</b> | <b>-1,166</b> |

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6       **(5) HUMAN SERVICES.**

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|    |  |                     |                   |
|----|--|---------------------|-------------------|
| 9  |  | <b>2015</b>         |                   |
| 10 |  | <b>Oregon Laws</b>  |                   |
| 11 |  | <b>Chapter/</b>     |                   |
| 12 | <b>Agency/Program/Funds</b>            | <b>Section</b>      | <b>Adjustment</b> |
| 13 |  |                     |                   |
| 14 | <b>Long Term Care Ombudsman:</b>       |                     |                   |
| 15 | <b>General Program</b>                 |                     |                   |
| 16 | <b>General Fund</b>                    | <b>SB 5521 1(1)</b> | <b>-\$7,838</b>   |
| 17 | <b>Public Guardian and</b>             |                     |                   |
| 18 | <b>Conservator Program</b>             |                     |                   |
| 19 | <b>General Fund</b>                    | <b>SB 5521 1(2)</b> | <b>-6,943</b>     |
| 20 | <b>Operating Expenses</b>              |                     |                   |
| 21 | <b>Other funds</b>                     | <b>SB 5521 2</b>    | <b>-128</b>       |
| 22 | <b>Commission for the Blind:</b>       |                     |                   |
| 23 | <b>Operating Expenses</b>              |                     |                   |
| 24 | <b>General Fund</b>                    | <b>SB 5503 1</b>    | <b>-7,046</b>     |
| 25 | <b>Other funds</b>                     | <b>SB 5503 2</b>    | <b>-906</b>       |
| 26 | <b>Federal funds</b>                   | <b>SB 5503 3</b>    | <b>-42,236</b>    |
| 27 | <b>Psychiatric Security Review</b>     |                     |                   |
| 28 | <b>Board:</b>                          |                     |                   |
| 29 | <b>Operating Expenses</b>              |                     |                   |
| 30 | <b>General Fund</b>                    | <b>SB 5532 1</b>    | <b>-13,699</b>    |
| 31 | <b>Department of Human Services:</b>   |                     |                   |
| 32 | <b>Central Services, Statewide</b>     |                     |                   |
| 33 | <b>Assessments and Enterprise-Wide</b> |                     |                   |
| 34 | <b>Costs and Program Design</b>        |                     |                   |
| 35 | <b>Services</b>                        |                     |                   |
| 36 | <b>General Fund</b>                    | <b>HB 5026 1(1)</b> | <b>-5,262,869</b> |
| 37 | <b>Other funds</b>                     | <b>HB 5026 2(1)</b> | <b>-3,319</b>     |
| 38 | <b>Federal funds</b>                   | <b>HB 5026 3(1)</b> | <b>-4,620,516</b> |
| 39 | <b>Child Welfare, Self-</b>            |                     |                   |
| 40 | <b>Sufficiency and Vocational</b>      |                     |                   |
| 41 | <b>Rehabilitation Services</b>         |                     |                   |
| 42 | <b>General Fund</b>                    | <b>HB 5026 1(2)</b> | <b>-1,312,468</b> |
| 43 | <b>Other funds</b>                     | <b>HB 5026 2(2)</b> | <b>-570</b>       |
| 44 | <b>Federal funds</b>                   | <b>HB 5026 3(2)</b> | <b>-1,782,563</b> |
| 45 | <b>Aging and People With</b>           |                     |                   |

|    |                                       |                     |                   |
|----|---------------------------------------|---------------------|-------------------|
| 1  | <b>Disabilities and Intellectual/</b> |                     |                   |
| 2  | <b>Developmental Disabilities</b>     |                     |                   |
| 3  | <b>Programs</b>                       |                     |                   |
| 4  | <b>General Fund</b>                   | <b>HB 5026 1(3)</b> | <b>-45,690</b>    |
| 5  | <b>Other funds</b>                    | <b>HB 5026 2(3)</b> | <b>-885</b>       |
| 6  | <b>Federal funds</b>                  | <b>HB 5026 3(3)</b> | <b>-23,075</b>    |
| 7  | <b>Shared Services</b>                |                     |                   |
| 8  | <b>Other funds</b>                    | <b>HB 5026 2(4)</b> | <b>-104,553</b>   |
| 9  | <b>Oregon Health Authority:</b>       |                     |                   |
| 10 | <b>Programs</b>                       |                     |                   |
| 11 | <b>General Fund</b>                   | <b>SB 5526 1(1)</b> | <b>-191,196</b>   |
| 12 | <b>Other funds</b>                    | <b>SB 5526 2(1)</b> | <b>-227,413</b>   |
| 13 | <b>Federal funds</b>                  | <b>SB 5526 4(1)</b> | <b>-62,939</b>    |
| 14 | <b>Central Services, Statewide</b>    |                     |                   |
| 15 | <b>Assessments and Enterprise-</b>    |                     |                   |
| 16 | <b>wide Costs</b>                     |                     |                   |
| 17 | <b>General Fund</b>                   | <b>SB 5526 1(2)</b> | <b>-4,482,205</b> |
| 18 | <b>Other funds</b>                    | <b>SB 5526 2(2)</b> | <b>-1,007,062</b> |
| 19 | <b>Federal funds</b>                  | <b>SB 5526 4(2)</b> | <b>-2,951,263</b> |
| 20 | <b>Debt Service</b>                   |                     |                   |
| 21 | <b>General Fund</b>                   | <b>SB 5526 1(4)</b> | <b>-515,705</b>   |
| 22 | <b>Gambling Addiction</b>             |                     |                   |
| 23 | <b>Lottery funds</b>                  | <b>SB 5526 3</b>    | <b>-20</b>        |

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(6) JUDICIAL BRANCH.

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|    |                                |                     |                   |
|----|--------------------------------|---------------------|-------------------|
| 28 |                                |                     |                   |
| 29 |                                | <b>2015</b>         |                   |
| 30 |                                | <b>Oregon Laws</b>  |                   |
| 31 |                                | <b>Chapter/</b>     |                   |
| 32 | <b>Agency/Program/Funds</b>    | <b>Section</b>      | <b>Adjustment</b> |
| 33 |                                |                     |                   |
| 34 | <b>Commission on Judicial</b>  |                     |                   |
| 35 | <b>Fitness and Disability:</b> |                     |                   |
| 36 | <b>Administration</b>          |                     |                   |
| 37 | <b>General Fund</b>            | <b>SB 5515 1(1)</b> | <b>-\$10</b>      |
| 38 | <b>Judicial Department:</b>    |                     |                   |
| 39 | <b>Operations</b>              |                     |                   |
| 40 | <b>General Fund</b>            | <b>SB 5514 1(2)</b> | <b>-1,203,200</b> |
| 41 | <b>Public Defense Services</b> |                     |                   |
| 42 | <b>Commission:</b>             |                     |                   |
| 43 | <b>Appellate Division</b>      |                     |                   |
| 44 | <b>General Fund</b>            | <b>SB 5533 1(1)</b> | <b>-17,468</b>    |
| 45 | <b>Contract and Business</b>   |                     |                   |

|   |                          |                     |               |
|---|--------------------------|---------------------|---------------|
| 1 | <b>Services Division</b> |                     |               |
| 2 | <b>General Fund</b>      | <b>SB 5533 1(3)</b> | <b>-7,520</b> |
| 3 | <hr/>                    |                     |               |

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5       **(7) LEGISLATIVE BRANCH.**

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|    |                                   |                      |                   |
|----|-----------------------------------|----------------------|-------------------|
| 8  |                                   | <b>2015</b>          |                   |
| 9  |                                   | <b>Oregon Laws</b>   |                   |
| 10 |                                   | <b>Chapter/</b>      |                   |
| 11 | <b>Agency/Program/Funds</b>       | <b>Section</b>       | <b>Adjustment</b> |
| 12 |                                   |                      |                   |
| 13 | <b>Legislative Administration</b> |                      |                   |
| 14 | <b>Committee:</b>                 |                      |                   |
| 15 | <b>General Program</b>            |                      |                   |
| 16 | <b>General Fund</b>               | <b>SB 5518 1(1)</b>  | <b>-\$25,313</b>  |
| 17 | <b>Legislative Assembly:</b>      |                      |                   |
| 18 | <b>Biennial General Fund</b>      |                      |                   |
| 19 | <b>General Fund</b>               | <b>SB 5518 4</b>     | <b>-74,477</b>    |
| 20 | <b>Legislative Counsel</b>        |                      |                   |
| 21 | <b>Committee:</b>                 |                      |                   |
| 22 | <b>Operating Expenses</b>         |                      |                   |
| 23 | <b>General Fund</b>               | <b>SB 5518 8</b>     | <b>-13,529</b>    |
| 24 | <b>Legislative Fiscal</b>         |                      |                   |
| 25 | <b>Officer:</b>                   |                      |                   |
| 26 | <b>Operating Expenses</b>         |                      |                   |
| 27 | <b>General Fund</b>               | <b>SB 5518 11(1)</b> | <b>-6,546</b>     |
| 28 | <b>Legislative Revenue</b>        |                      |                   |
| 29 | <b>Officer:</b>                   |                      |                   |
| 30 | <b>Operating Expenses</b>         |                      |                   |
| 31 | <b>General Fund</b>               | <b>SB 5518 12</b>    | <b>-2,951</b>     |
| 32 | <b>Commission on Indian</b>       |                      |                   |
| 33 | <b>Services</b>                   |                      |                   |
| 34 | <b>Operating Expenses</b>         |                      |                   |
| 35 | <b>General Fund</b>               | <b>SB 5518 13</b>    | <b>-590</b>       |
| 36 | <hr/>                             |                      |                   |

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38       **(8) NATURAL RESOURCES.**

39 

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|    |                             |                    |                   |
|----|-----------------------------|--------------------|-------------------|
| 41 |                             | <b>2015</b>        |                   |
| 42 |                             | <b>Oregon Laws</b> |                   |
| 43 |                             | <b>Chapter/</b>    |                   |
| 44 | <b>Agency/Program/Funds</b> | <b>Section</b>     | <b>Adjustment</b> |
| 45 |                             |                    |                   |

|    |                                     |              |           |
|----|-------------------------------------|--------------|-----------|
| 1  | <b>State Marine Board:</b>          |              |           |
| 2  | <b>Administration and</b>           |              |           |
| 3  | <b>Education</b>                    |              |           |
| 4  | <b>Other funds</b>                  | SB 5522 1(1) | -\$63,181 |
| 5  | <b>State Department of Energy:</b>  |              |           |
| 6  | <b>Operations</b>                   |              |           |
| 7  | <b>Other funds</b>                  | SB 5510 1    | -227,188  |
| 8  | <b>Federal funds</b>                | SB 5510 3    | -683      |
| 9  | <b>State Department of</b>          |              |           |
| 10 | <b>Geology and Mineral</b>          |              |           |
| 11 | <b>Industries:</b>                  |              |           |
| 12 | <b>Operations</b>                   |              |           |
| 13 | <b>General Fund</b>                 | SB 5512 1    | -20,156   |
| 14 | <b>Federal funds</b>                | SB 5512 3    | -4,409    |
| 15 | <b>Geologic Survey</b>              |              |           |
| 16 | <b>Other funds</b>                  | SB 5512 2(1) | -14,652   |
| 17 | <b>State Parks and Recreation</b>   |              |           |
| 18 | <b>Department:</b>                  |              |           |
| 19 | <b>Director's Office</b>            |              |           |
| 20 | <b>Other funds</b>                  | SB 5528 1(1) | -8,925    |
| 21 | <b>Lottery funds</b>                | SB 5528 2(1) | -5,740    |
| 22 | <b>Central Services</b>             |              |           |
| 23 | <b>Other funds</b>                  | SB 5528 1(2) | -525,373  |
| 24 | <b>Lottery funds</b>                | SB 5528 2(2) | -310,809  |
| 25 | <b>Direct Services</b>              |              |           |
| 26 | <b>Other funds</b>                  | SB 5528 1(4) | -126,247  |
| 27 | <b>Lottery funds</b>                | SB 5528 2(4) | -30,329   |
| 28 | <b>Land Use Board of Appeals:</b>   |              |           |
| 29 | <b>General Fund</b>                 | HB 5028 1    | -2,609    |
| 30 | <b>Water Resources Department:</b>  |              |           |
| 31 | <b>Water Resources Program</b>      |              |           |
| 32 | <b>General Fund</b>                 | HB 5042 1    | -198,415  |
| 33 | <b>Other funds</b>                  | HB 5042 3(1) | -14,873   |
| 34 | <b>Oregon Watershed Enhancement</b> |              |           |
| 35 | <b>Board:</b>                       |              |           |
| 36 | <b>Operating Expenses,</b>          |              |           |
| 37 | <b>Activities and Projects</b>      |              |           |
| 38 | <b>Lottery funds</b>                | SB 5540 5    | -182,820  |
| 39 | <b>Department of State Lands:</b>   |              |           |
| 40 | <b>Common School Fund Programs</b>  |              |           |
| 41 | <b>Other funds</b>                  | HB 5037 1(1) | -131,021  |
| 42 | <b>Capital Improvement</b>          |              |           |
| 43 | <b>Other funds</b>                  | HB 5037 1(4) | -176,890  |
| 44 | <b>State Department of</b>          |              |           |
| 45 | <b>Agriculture:</b>                 |              |           |

|    |                                    |                     |                 |
|----|------------------------------------|---------------------|-----------------|
| 1  | <b>Administrative and</b>          |                     |                 |
| 2  | <b>Support Services</b>            |                     |                 |
| 3  | <b>General Fund</b>                | <b>HB 5002 1(1)</b> | <b>-624</b>     |
| 4  | <b>Other funds</b>                 | <b>HB 5002 2(1)</b> | <b>-1,646</b>   |
| 5  | <b>Food Safety</b>                 |                     |                 |
| 6  | <b>General Fund</b>                | <b>HB 5002 1(2)</b> | <b>-33,103</b>  |
| 7  | <b>Other funds</b>                 | <b>HB 5002 2(2)</b> | <b>-91,636</b>  |
| 8  | <b>Natural Resources</b>           |                     |                 |
| 9  | <b>General Fund</b>                | <b>HB 5002 1(3)</b> | <b>-16,058</b>  |
| 10 | <b>Other funds</b>                 | <b>HB 5002 2(3)</b> | <b>-90,752</b>  |
| 11 | <b>Federal funds</b>               | <b>HB 5002 4(2)</b> | <b>-283</b>     |
| 12 | <b>Market Access</b>               |                     |                 |
| 13 | <b>General Fund</b>                | <b>HB 5002 1(4)</b> | <b>-15,110</b>  |
| 14 | <b>Other funds</b>                 | <b>HB 5002 2(4)</b> | <b>-72,665</b>  |
| 15 | <b>Parks and Natural</b>           |                     |                 |
| 16 | <b>Resources Fund</b>              |                     |                 |
| 17 | <b>Lottery funds</b>               | <b>HB 5002 3</b>    | <b>-24,016</b>  |
| 18 | <b>Department of Environmental</b> |                     |                 |
| 19 | <b>Quality:</b>                    |                     |                 |
| 20 | <b>Air Quality</b>                 |                     |                 |
| 21 | <b>General Fund</b>                | <b>HB 5018 1(1)</b> | <b>-12,662</b>  |
| 22 | <b>Other funds</b>                 | <b>HB 5018 2(1)</b> | <b>-57,234</b>  |
| 23 | <b>Federal funds</b>               | <b>HB 5018 5(1)</b> | <b>-10,844</b>  |
| 24 | <b>Water Quality</b>               |                     |                 |
| 25 | <b>General Fund</b>                | <b>HB 5018 1(2)</b> | <b>-37,191</b>  |
| 26 | <b>Other funds</b>                 | <b>HB 5018 2(2)</b> | <b>-58,501</b>  |
| 27 | <b>Federal funds</b>               | <b>HB 5018 5(2)</b> | <b>-15,794</b>  |
| 28 | <b>Land Quality</b>                |                     |                 |
| 29 | <b>General Fund</b>                | <b>HB 5018 1(3)</b> | <b>-42</b>      |
| 30 | <b>Other funds</b>                 | <b>HB 5018 2(3)</b> | <b>-118,612</b> |
| 31 | <b>Federal funds</b>               | <b>HB 5018 5(3)</b> | <b>-10,783</b>  |
| 32 | <b>Agency Management</b>           |                     |                 |
| 33 | <b>Other funds</b>                 | <b>HB 5018 2(4)</b> | <b>-595,483</b> |
| 34 | <b>Parks and Natural</b>           |                     |                 |
| 35 | <b>Resources Fund</b>              |                     |                 |
| 36 | <b>Lottery funds</b>               | <b>HB 5018 3</b>    | <b>-10,139</b>  |
| 37 | <b>State Department of</b>         |                     |                 |
| 38 | <b>Fish and Wildlife:</b>          |                     |                 |
| 39 | <b>Fish Division</b>               |                     |                 |
| 40 | <b>Other funds</b>                 | <b>SB 5511 2(1)</b> | <b>-59,569</b>  |
| 41 | <b>Wildlife Division</b>           |                     |                 |
| 42 | <b>Other funds</b>                 | <b>SB 5511 2(2)</b> | <b>-31,187</b>  |
| 43 | <b>Administrative Services</b>     |                     |                 |
| 44 | <b>Division</b>                    |                     |                 |
| 45 | <b>General Fund</b>                | <b>SB 5511 1(3)</b> | <b>-693,944</b> |

|    |                                      |                     |                   |
|----|--------------------------------------|---------------------|-------------------|
| 1  | <b>Other funds</b>                   | <b>SB 5511 2(3)</b> | <b>-1,109,521</b> |
| 2  | <b>State Forestry Department:</b>    |                     |                   |
| 3  | <b>Fire Protection</b>               |                     |                   |
| 4  | <b>General Fund</b>                  | <b>HB 5019 1(1)</b> | <b>-319,463</b>   |
| 5  | <b>Other funds</b>                   | <b>HB 5019 2(2)</b> | <b>-11,196</b>    |
| 6  | <b>Federal funds</b>                 | <b>HB 5019 4(2)</b> | <b>-32,839</b>    |
| 7  | <b>Private Forests</b>               |                     |                   |
| 8  | <b>General Fund</b>                  | <b>HB 5019 1(2)</b> | <b>-88,919</b>    |
| 9  | <b>Other funds</b>                   | <b>HB 5019 2(4)</b> | <b>-5,320</b>     |
| 10 | <b>Federal funds</b>                 | <b>HB 5019 4(4)</b> | <b>-1,605</b>     |
| 11 | <b>Debt Service</b>                  |                     |                   |
| 12 | <b>General Fund</b>                  | <b>HB 5019 1(3)</b> | <b>-324,245</b>   |
| 13 | <b>Agency Administration</b>         |                     |                   |
| 14 | <b>Other funds</b>                   | <b>HB 5019 2(1)</b> | <b>-869,110</b>   |
| 15 | <b>Federal funds</b>                 | <b>HB 5019 4(1)</b> | <b>-127</b>       |
| 16 | <b>State Forests</b>                 |                     |                   |
| 17 | <b>Other funds</b>                   | <b>HB 5019 2(3)</b> | <b>-32,260</b>    |
| 18 | <b>Equipment Pool</b>                |                     |                   |
| 19 | <b>Other funds</b>                   | <b>HB 5019 2(7)</b> | <b>-3,924</b>     |
| 20 | <b>Facilities Maintenance</b>        |                     |                   |
| 21 | <b>and Management</b>                |                     |                   |
| 22 | <b>Other funds</b>                   | <b>HB 5019 2(8)</b> | <b>-68</b>        |
| 23 | <b>Department of Land</b>            |                     |                   |
| 24 | <b>Conservation and Development:</b> |                     |                   |
| 25 | <b>Planning Program</b>              |                     |                   |
| 26 | <b>General Fund</b>                  | <b>HB 5027 1(1)</b> | <b>-84,572</b>    |
| 27 | <b>Federal funds</b>                 | <b>HB 5027 3</b>    | <b>-12,605</b>    |
| 28 | <b>Columbia River Gorge</b>          |                     |                   |
| 29 | <b>Commission:</b>                   |                     |                   |
| 30 | <b>Operating Expenses</b>            |                     |                   |
| 31 | <b>General Fund</b>                  | <b>HB 5010 1</b>    | <b>-17</b>        |

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34           **(9) PUBLIC SAFETY.**

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|    |                                    |                    |                   |
|----|------------------------------------|--------------------|-------------------|
| 37 |                                    | <b>2015</b>        |                   |
| 38 |                                    | <b>Oregon Laws</b> |                   |
| 39 |                                    | <b>Chapter/</b>    |                   |
| 40 | <b>Agency/Program/Funds</b>        | <b>Section</b>     | <b>Adjustment</b> |
| 41 |                                    |                    |                   |
| 42 | <b>State Board of Parole and</b>   |                    |                   |
| 43 | <b>Post-Prison Supervision:</b>    |                    |                   |
| 44 | <b>General Fund</b>                | <b>SB 5529 1</b>   | <b>-\$105,826</b> |
| 45 | <b>Department of State Police:</b> |                    |                   |



|    |                                     |              |            |
|----|-------------------------------------|--------------|------------|
| 1  | <b>Patrol Services, Criminal</b>    |              |            |
| 2  | <b>Investigations and Gaming</b>    |              |            |
| 3  | <b>Enforcement</b>                  |              |            |
| 4  | <b>General Fund</b>                 | SB 5531 1(1) | -524,668   |
| 5  | <b>Other funds</b>                  | SB 5531 2(1) | -73,442    |
| 6  | <b>Fish and Wildlife</b>            |              |            |
| 7  | <b>Enforcement</b>                  |              |            |
| 8  | <b>General Fund</b>                 | SB 5531 1(2) | -6,368     |
| 9  | <b>Other funds</b>                  | SB 5531 2(2) | -90,036    |
| 10 | <b>Lottery funds</b>                | SB 5531 4    | -25,678    |
| 11 | <b>Federal funds</b>                | SB 5531 3(2) | -2,656     |
| 12 | <b>Forensic Services and</b>        |              |            |
| 13 | <b>State Medical Examiner</b>       |              |            |
| 14 | <b>General Fund</b>                 | SB 5531 1(3) | -52,401    |
| 15 | <b>Other funds</b>                  | SB 5531 2(3) | -555       |
| 16 | <b>Administrative Services,</b>     |              |            |
| 17 | <b>Agency Support, Information</b>  |              |            |
| 18 | <b>Management and Office of</b>     |              |            |
| 19 | <b>State Fire Marshal</b>           |              |            |
| 20 | <b>General Fund</b>                 | SB 5531 1(4) | -173,628   |
| 21 | <b>Other funds</b>                  | SB 5531 2(4) | -115,281   |
| 22 | <b>Federal funds</b>                | SB 5531 3(4) | -2,218     |
| 23 | <b>Department of Corrections:</b>   |              |            |
| 24 | <b>Operations and Health</b>        |              |            |
| 25 | <b>Services</b>                     |              |            |
| 26 | <b>General Fund</b>                 | SB 5504 1(1) | -123,677   |
| 27 | <b>Other funds</b>                  | SB 5504 2(1) | -32,523    |
| 28 | <b>Administration, General</b>      |              |            |
| 29 | <b>Services and Human Resources</b> |              |            |
| 30 | <b>General Fund</b>                 | SB 5504 1(2) | -4,257,414 |
| 31 | <b>Other funds</b>                  | SB 5504 2(2) | -226       |
| 32 | <b>Offender Management and</b>      |              |            |
| 33 | <b>Rehabilitation</b>               |              |            |
| 34 | <b>General Fund</b>                 | SB 5504 1(3) | -5,495     |
| 35 | <b>Community Corrections</b>        |              |            |
| 36 | <b>General Fund</b>                 | SB 5504 1(4) | -105,712   |
| 37 | <b>Debt Service</b>                 |              |            |
| 38 | <b>General Fund</b>                 | SB 5504 1(5) | -199,639   |
| 39 | <b>Capital Improvements</b>         |              |            |
| 40 | <b>General Fund</b>                 | SB 5504 1(6) | -347       |
| 41 | <b>Oregon Criminal Justice</b>      |              |            |
| 42 | <b>Commission:</b>                  |              |            |
| 43 | <b>General Fund</b>                 | SB 5506 1    | -11,407    |
| 44 | <b>Other funds</b>                  | SB 5506 2    | -53        |
| 45 | <b>Federal funds</b>                | SB 5506 3    | -144       |

|    |                                     |                     |                   |
|----|-------------------------------------|---------------------|-------------------|
| 1  | <b>District Attorneys/Deputies:</b> |                     |                   |
| 2  | <b>Department of Justice for</b>    |                     |                   |
| 3  | <b>District Attorneys</b>           |                     |                   |
| 4  | <b>General Fund</b>                 | <b>HB 5015 1</b>    | <b>-33,979</b>    |
| 5  | <b>Department of Justice:</b>       |                     |                   |
| 6  | <b>Appellate</b>                    |                     |                   |
| 7  | <b>General Fund</b>                 | <b>SB 5516 1(1)</b> | <b>-27,252</b>    |
| 8  | <b>Other funds</b>                  | <b>SB 5516 2(2)</b> | <b>-71,091</b>    |
| 9  | <b>Civil Enforcement</b>            |                     |                   |
| 10 | <b>General Fund</b>                 | <b>SB 5516 1(2)</b> | <b>-1,714</b>     |
| 11 | <b>Other funds</b>                  | <b>SB 5516 2(3)</b> | <b>-1,117,277</b> |
| 12 | <b>Federal funds</b>                | <b>SB 5516 3(1)</b> | <b>-10,080</b>    |
| 13 | <b>Criminal Justice</b>             |                     |                   |
| 14 | <b>General Fund</b>                 | <b>SB 5516 1(3)</b> | <b>-597,510</b>   |
| 15 | <b>Other funds</b>                  | <b>SB 5516 2(4)</b> | <b>-122,514</b>   |
| 16 | <b>Crime Victims' Services</b>      |                     |                   |
| 17 | <b>General Fund</b>                 | <b>SB 5516 1(4)</b> | <b>-6,251</b>     |
| 18 | <b>Other funds</b>                  | <b>SB 5516 2(5)</b> | <b>-66,928</b>    |
| 19 | <b>Federal funds</b>                | <b>SB 5516 3(3)</b> | <b>-11,527</b>    |
| 20 | <b>Defense of Criminal</b>          |                     |                   |
| 21 | <b>Conviction</b>                   |                     |                   |
| 22 | <b>General Fund</b>                 | <b>SB 5516 1(5)</b> | <b>-2,211,844</b> |
| 23 | <b>Child Support Division</b>       |                     |                   |
| 24 | <b>General Fund</b>                 | <b>SB 5516 1(6)</b> | <b>-197,906</b>   |
| 25 | <b>Other funds</b>                  | <b>SB 5516 2(8)</b> | <b>-229,403</b>   |
| 26 | <b>Federal funds</b>                | <b>SB 5516 3(4)</b> | <b>-736,181</b>   |
| 27 | <b>Office of Attorney General</b>   |                     |                   |
| 28 | <b>and Administration</b>           |                     |                   |
| 29 | <b>Other funds</b>                  | <b>SB 5516 2(1)</b> | <b>-332,764</b>   |
| 30 | <b>General counsel</b>              |                     |                   |
| 31 | <b>Other funds</b>                  | <b>SB 5516 2(6)</b> | <b>-202,056</b>   |
| 32 | <b>Trial</b>                        |                     |                   |
| 33 | <b>Other funds</b>                  | <b>SB 5516 2(7)</b> | <b>-239,340</b>   |
| 34 | <b>Oregon Military Department:</b>  |                     |                   |
| 35 | <b>Administration</b>               |                     |                   |
| 36 | <b>General Fund</b>                 | <b>HB 5032 1(1)</b> | <b>-915,813</b>   |
| 37 | <b>Operations</b>                   |                     |                   |
| 38 | <b>General Fund</b>                 | <b>HB 5032 1(2)</b> | <b>-4,944</b>     |
| 39 | <b>Federal funds</b>                | <b>HB 5032 3(1)</b> | <b>-3,276</b>     |
| 40 | <b>Emergency Management</b>         |                     |                   |
| 41 | <b>General Fund</b>                 | <b>HB 5032 1(3)</b> | <b>-96</b>        |
| 42 | <b>Other funds</b>                  | <b>HB 5032 2(3)</b> | <b>-6,003</b>     |
| 43 | <b>Federal funds</b>                | <b>HB 5032 3(2)</b> | <b>-1,233</b>     |
| 44 | <b>Community Support</b>            |                     |                   |
| 45 | <b>Other funds</b>                  | <b>HB 5032 2(4)</b> | <b>-192</b>       |

|    |                                    |                     |                 |
|----|------------------------------------|---------------------|-----------------|
| 1  | <b>Federal funds</b>               | <b>HB 5032 3(3)</b> | <b>-807</b>     |
| 2  | <b>Capital Debt Service</b>        |                     |                 |
| 3  | <b>and Related Costs</b>           |                     |                 |
| 4  | <b>General Fund</b>                | <b>HB 5032 1(5)</b> | <b>-151,493</b> |
| 5  | <b>Department of Public Safety</b> |                     |                 |
| 6  | <b>Standards and Training:</b>     |                     |                 |
| 7  | <b>Operations</b>                  |                     |                 |
| 8  | <b>Other funds</b>                 | <b>SB 5534 2(1)</b> | <b>-237,875</b> |
| 9  | <b>Oregon Youth Authority:</b>     |                     |                 |
| 10 | <b>Operations</b>                  |                     |                 |
| 11 | <b>General Fund</b>                | <b>SB 5542 1(1)</b> | <b>-933,641</b> |
| 12 | <b>Federal funds</b>               | <b>SB 5542 3</b>    | <b>-34,152</b>  |
| 13 | <b>Debt Service</b>                |                     |                 |
| 14 | <b>General Fund</b>                | <b>SB 5542 1(5)</b> | <b>-177,860</b> |

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(10) TRANSPORTATION.

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|    |                                       |                     |                   |
|----|---------------------------------------|---------------------|-------------------|
| 20 | <b>2015</b>                           |                     |                   |
| 21 | <b>Oregon Laws</b>                    |                     |                   |
| 22 | <b>Chapter/</b>                       |                     |                   |
| 23 | <b>Agency/Program/Funds</b>           | <b>Section</b>      | <b>Adjustment</b> |
| 24 |                                       |                     |                   |
| 25 | <b>Oregon Department of Aviation:</b> |                     |                   |
| 26 | <b>Operations</b>                     |                     |                   |
| 27 | <b>Other funds</b>                    | <b>HB 5004 1(1)</b> | <b>-\$7,256</b>   |
| 28 | <b>Department of Transportation:</b>  |                     |                   |
| 29 | <b>Maintenance and Emergency</b>      |                     |                   |
| 30 | <b>Relief Program</b>                 |                     |                   |
| 31 | <b>Other funds</b>                    | <b>HB 5040 5(2)</b> | <b>-658,900</b>   |
| 32 | <b>Preservation Program</b>           |                     |                   |
| 33 | <b>Other funds</b>                    | <b>HB 5040 5(3)</b> | <b>-1,215</b>     |
| 34 | <b>Bridge Program</b>                 |                     |                   |
| 35 | <b>Other funds</b>                    | <b>HB 5040 5(4)</b> | <b>-3,821</b>     |
| 36 | <b>Operations Program</b>             |                     |                   |
| 37 | <b>Other funds</b>                    | <b>HB 5040 5(5)</b> | <b>-25,203</b>    |
| 38 | <b>Modernization Program</b>          |                     |                   |
| 39 | <b>Other funds</b>                    | <b>HB 5040 5(6)</b> | <b>-49,426</b>    |
| 40 | <b>Special Programs</b>               |                     |                   |
| 41 | <b>Other funds</b>                    | <b>HB 5040 5(7)</b> | <b>-205,840</b>   |
| 42 | <b>Local Government Program</b>       |                     |                   |
| 43 | <b>Other funds</b>                    | <b>HB 5040 5(8)</b> | <b>-983</b>       |
| 44 | <b>Driver and Motor Vehicle</b>       |                     |                   |
| 45 | <b>Services</b>                       |                     |                   |

|   |                                     |                      |                   |
|---|-------------------------------------|----------------------|-------------------|
| 1 | <b>Other funds</b>                  | <b>HB 5040 5(9)</b>  | <b>-176,976</b>   |
| 2 | <b>Motor Carrier Transportation</b> |                      |                   |
| 3 | <b>Other funds</b>                  | <b>HB 5040 5(10)</b> | <b>-13,370</b>    |
| 4 | <b>Transportation Program</b>       |                      |                   |
| 5 | <b>Development</b>                  |                      |                   |
| 6 | <b>Other funds</b>                  | <b>HB 5040 5(11)</b> | <b>-32,257</b>    |
| 7 | <b>Federal funds</b>                | <b>HB 5040 6(3)</b>  | <b>-106,176</b>   |
| 8 | <b>Central Services</b>             |                      |                   |
| 9 | <b>Other funds</b>                  | <b>HB 5040 5(16)</b> | <b>-8,636,548</b> |

10 **SECTION 125. This 2015 Act being necessary for the immediate preservation of the public**  
11 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
12 **on its passage.**

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