## Senate Bill 5504

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department. Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures. Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

2 Relating to the financial administration of the Department of Corrections; and declaring an emer-3

gency.

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Be It Enacted by the People of the State of Oregon: 4

 $\mathbf{5}$ SECTION 1. There are appropriated to the Department of Corrections, for the biennium

6 beginning July 1, 2015, out of the General Fund, the following amounts, for the following 7 purposes:

8	(1)	Operations and health
9		services \$951,025,118
10	(2)	Administration,
11		general services and
12		human resources \$142,805,068
13	(3)	Offender management
14		and rehabilitation \$ 67,379,193
15	(4)	Community corrections \$254,216,749
16	(5)	Debt service \$130,897,616
17	(6)	Capital improvements \$ 2,724,041
18	SEC	<u>CTION 2.</u> Notwithstanding any other law limiting expenditures, the following amounts
19	19 are established for the biennium beginning July 1, 2015, as the maximum limits for payment	
20	20 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-	
21	cluding	lottery funds and federal funds, collected or received by the Department of Cor-
22	2 rections, for the following purposes:	
23	(1)	Operations and health
24		services \$ 10,679,952
25	(2)	Administration, general services
26		and human resources \$ 9,391,834
27	(3)	Offender management

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1 and rehabilitation..... \$ 9,510,156

2 (4) Community corrections ...... \$ 6,757,387

3 <u>SECTION 3.</u> Notwithstanding any other law limiting expenditures, the amount of 4 \$5,710,107 is established for the biennium beginning July 1, 2015, as the maximum limit for 5 payment of expenses from federal funds collected or received by the Department of Cor-6 rections.

7 <u>SECTION 4.</u> For the biennium beginning July 1, 2015, expenditures by the Department 8 of Corrections from federal funds for debt service on Build America Bonds are not limited.

9 SECTION 5. This 2015 Act being necessary for the immediate preservation of the public
10 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
11 July 1, 2015.

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