

A-Engrossed House Bill 5047

Ordered by the House July 3
Including House Amendments dated July 3

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to ____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by ____.]

[Limits biennial expenditures of ____ from federal funds.]
Increases limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, other moneys and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Oregon Health Authority.

Increases limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Department of Human Services.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Department of Revenue for core system replacement project.

Increases limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Department of Revenue for purpose of implementing House Bill 2041 (2015).

Increases limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by State Department of Agriculture.

Limits biennial expenditures by Oregon Liquor Control Commission from Oregon Liquor Control Commission Account and Marijuana Control and Regulation Fund.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the limitations on expenditures established by section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5526), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter __, Oregon Laws 2015 (Enrolled Senate Bill 5526), collected or received by the Oregon Health Authority, are increased by the following amounts for the following purposes:

(1) Programs \$ 4,510,752

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 **(2) Central services,**
- 2 **statewide assessments**
- 3 **and enterprise-wide costs \$ 1,284,723**
- 4 **(3) Shared administrative**
- 5 **services \$ 898,312**

6 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
7 **expenditures established by section 2 (4), chapter __, Oregon Laws 2015 (Enrolled House Bill**
8 **5026), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**
9 **from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts**
10 **and including federal funds for indirect cost recovery, Social Security Supplemental Security**
11 **Income recoveries and the Child Care and Development Fund, but excluding lottery funds and**
12 **federal funds not described in section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill**
13 **5026), collected or received by the Department of Human Services, is increased by \$386,411.**

14 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
15 **\$1,100,000 is established for the biennium beginning July 1, 2015, as the maximum limit for**
16 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**
17 **and reimbursements from federal service agreements, but excluding lottery funds and federal**
18 **funds not described in this section, collected or received by the Department of Revenue, for**
19 **the core system replacement project.**

20 **SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
21 **expenditures established by section 2 (1), chapter __, Oregon Laws 2015 (Enrolled House Bill**
22 **5035), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**
23 **from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements**
24 **from federal service agreements, but excluding lottery funds and federal funds not described**
25 **in section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill 5035), collected or received**
26 **by the Department of Revenue, is increased by \$145,544 for the purpose of implementing**
27 **chapter __, Oregon Laws 2015 (Enrolled House Bill 2041).**

28 **SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**
29 **expenditures established by section 2 (4), chapter __, Oregon Laws 2015 (Enrolled House Bill**
30 **5035), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**
31 **from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements**
32 **from federal service agreements, but excluding lottery funds and federal funds not described**
33 **in section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill 5035), collected or received**
34 **by the Department of Revenue, is increased by \$618,909 for the purpose of implementing**
35 **chapter __, Oregon Laws 2015 (Enrolled House Bill 2041).**

36 **SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on**
37 **expenditures established by section 2 (1), chapter __, Oregon Laws 2015 (Enrolled House Bill**
38 **5002), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**
39 **from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal**
40 **funds for contract services, but excluding lottery funds and federal funds not described in**
41 **section 2, chapter __, Oregon Laws 2015 (Enrolled House Bill 5002), collected or received by**
42 **the State Department of Agriculture, is increased by \$212,641.**

43 **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of**
44 **\$8,332,933 is established for the biennium beginning July 1, 2015, as the maximum limit for**
45 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**

1 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor
2 Control Commission, from the Oregon Liquor Control Commission Account and the
3 Marijuana Control and Regulation Fund for expenses related to the regulation of recreational
4 marijuana.

5 **SECTION 8.** This 2015 Act being necessary for the immediate preservation of the public
6 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
7 July 1, 2015.

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