

A-Engrossed House Bill 5043

Ordered by the House May 19
Including House Amendments dated May 19

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]
Increases and decreases certain biennial appropriations made from General Fund to Department of Human Services, Oregon Health Authority and Public Employees' Benefit Board.
Increases and decreases limitations on expenditures for Department of Human Services, Oregon Health Authority and Public Employees' Benefit Board.
Declares emergency, effective *[July 1, 2015]* **on passage.**

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2015, for the following agencies and programs are changed by the amounts specified:

2013		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Department of Human Services:		
Child welfare, self-		
sufficiency and		
vocational rehabilitation		
services		
General Fund	Ch. 675 1(2)	-\$19,356,214
Other funds	Ch. 675 2(2)	-6,043
Federal funds	Ch. 675 3(2)	+7,277,619

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	Aging and people with		
2	disabilities and developmental		
3	disabilities programs		
4	General Fund	Ch. 675 1(3)	+18,101,129
5	Other funds	Ch. 675 2(3)	+13,800,085
6	Federal funds	Ch. 675 3(3)	+40,454,372
7	Central services, statewide		
8	assessments and enterprise-		
9	wide costs		
10	General Fund	Ch. 675 1(1)	+3,026,488
11	Federal funds	Ch. 675 3(1)	-415,149
12	Debt Service		
13	General Fund	Ch. 675 1(4)	-878,597
14	Oregon Health Authority:		
15	Health Services Programs		
16	General Fund	Ch. 668 1(1)	-40,692,329
17	Other funds	Ch. 668 2(1)	-96,373,943
18	Federal funds	Ch. 668 4(1)	+77,110,140
19	Central services, statewide		
20	assessments and enterprise-		
21	wide costs		
22	General Fund	Ch. 668 1(2)	+657,174
23	Other funds	Ch. 668 2(2)	+105,823
24	Federal funds	Ch. 668 4(2)	+460,920
25	Public Employees' Benefit		
26	Board		
27	Other funds	Ch. 668 6	+84,751,851
28	Youth fitness to proceed		
29	General Fund	Ch. 709 14	-535,629

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SECTION 2. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.
