

# Enrolled House Bill 5043

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to state financial administration; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2015, for the following agencies and programs are changed by the amounts specified:

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Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Department of Human Services:</b>		
<b>Child welfare, self-sufficiency and vocational rehabilitation services</b>		
General Fund	Ch. 675 1(2)	-\$19,356,214
Other funds	Ch. 675 2(2)	-6,043
Federal funds	Ch. 675 3(2)	+7,277,619
<b>Aging and people with disabilities and developmental disabilities programs</b>		
General Fund	Ch. 675 1(3)	+18,101,129
Other funds	Ch. 675 2(3)	+13,800,085
Federal funds	Ch. 675 3(3)	+40,454,372
<b>Central services, statewide assessments and enterprise-wide costs</b>		
General Fund	Ch. 675 1(1)	+3,026,488

<b>Federal funds</b>	<b>Ch. 675 3(1)</b>	<b>-415,149</b>
<b>Debt Service</b>		
<b>General Fund</b>	<b>Ch. 675 1(4)</b>	<b>-878,597</b>
<b>Oregon Health Authority:</b>		
<b>Health Services Programs</b>		
<b>General Fund</b>	<b>Ch. 668 1(1)</b>	<b>-40,692,329</b>
<b>Other funds</b>	<b>Ch. 668 2(1)</b>	<b>-96,373,943</b>
<b>Federal funds</b>	<b>Ch. 668 4(1)</b>	<b>+77,110,140</b>
<b>Central services, statewide assessments and enterprise-wide costs</b>		
<b>General Fund</b>	<b>Ch. 668 1(2)</b>	<b>+657,174</b>
<b>Other funds</b>	<b>Ch. 668 2(2)</b>	<b>+105,823</b>
<b>Federal funds</b>	<b>Ch. 668 4(2)</b>	<b>+460,920</b>
<b>Public Employees' Benefit Board</b>		
<b>Other funds</b>	<b>Ch. 668 6</b>	<b>+84,751,851</b>
<b>Youth fitness to proceed</b>		
<b>General Fund</b>	<b>Ch. 709 14</b>	<b>-535,629</b>

**SECTION 2.** This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.

**Passed by House May 21, 2015**

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

**Passed by Senate June 1, 2015**

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Peter Courtney, President of Senate

**Received by Governor:**

.....M.,....., 2015

**Approved:**

.....M.,....., 2015

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Kate Brown, Governor

**Filed in Office of Secretary of State:**

.....M.,....., 2015

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Jeanne P. Atkins, Secretary of State