

Enrolled
House Bill 5040

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Transportation; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$9,270,000 for the Public Transit Division's Elderly and People with Disabilities Transportation Program.

SECTION 2. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$7,967,450 for debt service on the State Radio Project.

SECTION 3. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$10,408,710 for the Rail Division's Passenger Rail Program.

SECTION 4. There is appropriated to the Department of Transportation for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$51,835 for the Department of Motor Vehicles' veteran information sharing with the Department of Veterans' Affairs.

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) Capital improvement..... \$ 5,438,164
- (2) Maintenance and emergency relief programs \$472,225,417
- (3) Preservation program..... \$265,980,054
- (4) Bridge program..... \$204,292,387
- (5) Operations program..... \$134,697,514
- (6) Modernization program..... \$305,025,567
- (7) Special programs..... \$260,649,260
- (8) Local government program..... \$397,908,361
- (9) Driver and motor vehicle services \$205,676,074
- (10) Motor carrier transportation.... \$ 60,020,993

(11) Transportation program development	\$ 98,362,474
(12) Connect Oregon program.....	\$ 33,976,920
(13) Public transit.....	\$ 30,349,036
(14) Rail.....	\$ 31,255,874
(15) Transportation safety	\$ 17,627,613
(16) Central services.....	\$215,813,836
(17) Debt service.....	\$442,110,823

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from federal funds other than those described in section 5 of this 2015 Act, collected or received by the Department of Transportation, for the following purposes:

(1) Driver and motor vehicle services.....	\$ 3,598,632
(2) Motor carrier transportation....	\$ 5,416,140
(3) Transportation program development.....	\$ 178,980
(4) Public transit.....	\$ 55,823,130
(5) Rail.....	\$ 26,251,911
(6) Transportation safety	\$ 18,669,948
(7) Central services.....	\$ 278,321

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$107,484,140 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Transportation for debt service.

SECTION 8. For the biennium beginning July 1, 2015, expenditures by the Department of Transportation from federal funds for debt service on Build America Bonds are not limited.

SECTION 9. For the biennium beginning July 1, 2015, expenditures by the Department of Transportation from the Oregon Transportation Infrastructure Fund established under ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

SECTION 10. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (5), chapter 556, Oregon Laws 2013, for the operations program, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 3, chapter 556, Oregon Laws 2013, collected or received by the Department of Transportation, is increased by \$15,000,000 to fund highway projects being completed ahead of schedule in the biennium ending June 30, 2015.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 556, Oregon Laws 2013, for public transit, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 556, Oregon Laws 2013, collected or received by Department of Transportation, is increased by \$5,000,000 to complete commitments carried forward from the biennium ending June 30, 2013.

SECTION 11. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.

Passed by House June 30, 2015

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 2, 2015

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2015

Approved:

.....M,....., 2015

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2015

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Jeanne P. Atkins, Secretary of State