A-Engrossed House Bill 5032

Ordered by the House June 8
Including House Amendments dated June 8

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Oregon Military Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2015.

1 A BILL FOR AN ACT

- 2 Relating to the financial administration of the Oregon Military Department; and declaring an emergency.
 - Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Military Department, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

8	(1)	Administration	\$ 4,877,671
9	(2)	Operations	\$ 8,973,062
10	(3)	Emergency management	\$ 1,855,317
11	(4)	Community support	\$ 197,381
12	(5)	Capital debt service and	
13		related costs	\$ 9,414,488

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the following purposes:

20	(1) Administration	\$	2,094,454
21	(2) Operations	\$	4,751,092
22	(3) Emergency manageme	nt \$	89,105,319
23	(4) Community support	\$	2,101,207
24	(5) Capital debt service ar	ıd	
25	related costs	\$	106,014

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1	(6) Capital improvement \$ 194,377
2	SECTION 3. Notwithstanding any other law limiting expenditures, the following amou
3	are established for the biennium beginning July 1, 2015, as the maximum limits for payme
4	of expenses from federal funds, other than those described in section 2 of this 2015 A
5	collected or received by the Oregon Military Department, for the following purposes:
6	(1) Operations \$ 81,658,100
7	(2) Emergency management \$161,858,274
8	(3) Community support \$ 8,420,643
9	(4) Capital improvement \$ 4,770,599
10	SECTION 4. This 2015 Act being necessary for the immediate preservation of the public
11	peace, health and safety, an emergency is declared to exist, and this 2015 Act takes eff
12	July 1, 2015.
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