

HOUSE AMENDMENTS TO HOUSE BILL 5029

By JOINT COMMITTEE ON WAYS AND MEANS

July 6

1 On page 1 of the printed bill, delete lines 4 through 27 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** During the biennium beginning July 1, 2015, all lottery revenues available
3 to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution,
4 that are in excess of distributions or allocations required by law shall be maintained in the
5 Administrative Services Economic Development Fund.

6 “**SECTION 2.** All moneys in the Administrative Services Economic Development Fund as
7 of July 1, 2015, and thereafter are reserved to meet the commitments of sections 1 to 13 of
8 this 2015 Act.

9 “**SECTION 3.** The following amounts are allocated for the biennium beginning July 1,
10 2015, from the Administrative Services Economic Development Fund, to the Oregon Business
11 Development Department, for the following purposes:

- 12 (1) Shared services..... \$ 7,037,404
13 (2) Business, innovation
14 and trade..... \$ 50,866,257
15 (3) Infrastructure
16 Finance Authority..... \$ 3,025,181
17 (4) Oregon Film and Video Office .. \$ 1,164,460

18 “**SECTION 4.** There is allocated for the biennium beginning July 1, 2015, from the Ad-
19 ministrative Services Economic Development Fund, to the Department of Education, for the
20 State School Fund, the amount of \$408,150,516.

21 “**SECTION 5.** There is transferred to the Lottery Bond Fund for the biennium beginning
22 July 1, 2015, out of the Oregon Education Fund, 100 percent of the declared earnings on the
23 Education Stability Fund that are transferred to the Oregon Education Fund during the
24 biennium beginning July 1, 2015, to be used by the Department of Education for the purposes
25 of maintaining cash flow and paying, when due, the principal, interest and premium, if any,
26 on outstanding education lottery bonds.

27 “**SECTION 6.** There is allocated for the biennium beginning July 1, 2015, from the Ad-
28 ministrative Services Economic Development Fund, to the office of the Governor, the
29 amount of \$4,058,418 for expenses of the Regional Solutions Program.

30 “**SECTION 7.** (1) The Oregon Department of Administrative Services shall establish a
31 process for allocating available moneys in the Administrative Services Economic Develop-
32 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 of
33 this 2015 Act. The department shall set the quarterly allocations.

34 “(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-
35 ministrative Services Economic Development Fund are insufficient to pay for the quarterly

1 allocations made by sections 1 to 13 of this 2015 Act or any other 2015 Act, prior to making
2 any other allocations pursuant to sections 1 to 13 of this 2015 Act, the department shall
3 satisfy lottery bond debt service obligations in the amount of \$225,477,038 for outstanding
4 lottery bonds.

5 “(3) After the lottery bond debt service obligations described in subsection (2) of this
6 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to
7 the Administrative Services Economic Development Fund are insufficient to pay for the
8 quarterly allocations made by sections 1 to 13 of this 2015 Act, the department shall reduce
9 the quarterly allocations not described in subsection (2) of this section proportionately in
10 amounts sufficient to accommodate the revenue shortfall.

11 “SECTION 8. There is allocated for the biennium beginning July 1, 2015, from the Ad-
12 ministrative Services Economic Development Fund, to the Oregon Department of Adminis-
13 trative Services, the amount of \$225,477,038 for the purpose of paying, when due, the
14 principal, interest and premium, if any, on outstanding lottery bonds, as described in section
15 7 of this 2015 Act.

16 “SECTION 9. Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a
17 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount
18 allocated from the Administrative Services Economic Development Fund to the Oregon De-
19 partment of Administrative Services for distribution to counties for economic development
20 activities as provided by ORS 461.547 is \$39,083,827.

21 “SECTION 10. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a
22 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount
23 allocated from the Administrative Services Economic Development Fund to the Problem
24 Gambling Treatment Fund is \$11,292,544.

25 “SECTION 11. Notwithstanding and in lieu of the requirement in ORS 565.447 for a
26 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount
27 allocated from the Administrative Services Economic Development Fund to the County Fair
28 Account established in ORS 565.445 is \$3,864,000.

29 “SECTION 12. Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a
30 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount
31 allocated from the Administrative Services Economic Development Fund to the Sports Lot-
32 tery Account is \$8,240,000.

33 “SECTION 13. There is allocated for the biennium beginning July 1, 2015, from the Ad-
34 ministrative Services Economic Development Fund, to the State Forestry Department, the
35 amount of \$5,000,000 for federal forest restoration.

36 “SECTION 14. Notwithstanding ORS 137.300, for the biennium beginning July 1, 2015, the
37 Department of Revenue shall distribute the moneys in the Criminal Fine Account established
38 by ORS 137.300 as specified in sections 15 to 19 of this 2015 Act.

39 “SECTION 15. There are allocated to the Department of Public Safety Standards and
40 Training for the biennium beginning July 1, 2015, from the Criminal Fine Account, the fol-
41 lowing amounts for the following purposes:

- 42 (1) Criminal justice training
43 and standards operations..... \$ 27,250,583
- 44 (2) Public Safety Memorial Fund ... \$ 128,420

45 “SECTION 16. There are allocated to the Department of Justice for the biennium begin-

1 ning July 1, 2015, from the Criminal Fine Account, the following amounts for the following
2 purposes:

- 3 (1) Child Abuse Multidisciplinary
4 Intervention Account..... \$ 10,311,579
- 5 (2) Creation and operation of a
6 statewide system of regional
7 assessment centers as
8 provided under ORS 418.746
9 to 418.796..... \$ 787,663
- 10 (3) Criminal Injuries
11 Compensation Account \$ 8,775,830
- 12 (4) Services to children eligible
13 for compensation under
14 ORS 147.390 and costs to
15 administer provision of
16 these services \$ 666,107

17 “SECTION 17. There are allocated to the Department of Human Services for the
18 biennium beginning July 1, 2015, from the Criminal Fine Account, the following amounts for
19 the following purposes:

- 20 (1) Domestic Violence Fund
21 established for ORS 409.300
22 for the purpose of
23 ORS 409.292 (1)(a) to (c)..... \$ 2,224,675
- 24 (2) Sexual Assault Victims Fund... \$ 533,332

25 “SECTION 18. There are allocated to the State Court Facilities and Security Account
26 established under ORS 1.178, for the biennium beginning July 1, 2015, from the Criminal Fine
27 Account, the following amounts for the following purposes:

- 28 (1) State court security
29 and emergency preparedness.... \$ 3,422,322
- 30 (2) Distributions to county court
31 facilities security accounts..... \$ 4,148,922
- 32 (3) Capital improvements for
33 courthouses and other state
34 court facilities..... \$ 3,500,000

35 “SECTION 19. (1) There is allocated to the Oregon Health Authority for the biennium
36 beginning July 1, 2015, from the Criminal Fine Account, the amount of \$42,884 for the pur-
37 pose of grants under ORS 430.345 for the establishment, operation and maintenance of alco-
38 hol and drug abuse prevention, early intervention and treatment services provided through
39 a county.

40 “(2) There is allocated to the Law Enforcement Medical Liability Account established
41 under ORS 414.815, for the biennium beginning July 1, 2015, from the Criminal Fine Account,
42 the amount of \$1,339,000.

43 “(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2015,
44 from the Criminal Fine Account, the amount of \$253,000 for the purpose of enforcing the laws
45 relating to driving under the influence of intoxicants.

1 “(4) There is allocated to the Department of Corrections for the biennium beginning July
2 1, 2015, from the Criminal Fine Account, the amount of \$4,391,472 for the purpose of plan-
3 ning, operating and maintaining county juvenile and adult corrections programs and facilities
4 and drug and alcohol programs. The grant to each county shall be based on amounts depos-
5 ited in the Criminal Fine and Assessment Account by the circuit court for the county in the
6 2009-2011 biennium.

7 “(5) There is allocated to the Arrest and Return Account established under ORS 133.865,
8 for the biennium beginning July 1, 2015, from the Criminal Fine Account, the amount of
9 \$22,500.

10 “(6) There is allocated to the Intoxicated Driver Program Fund created under ORS
11 813.270, for the biennium beginning July 1, 2015, from the Criminal Fine Account, the amount
12 of \$4,323,000.

13 “(7) There is allocated to the Oregon Health Authority for the biennium beginning July
14 1, 2015, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical
15 Services and Trauma Systems Program created under ORS 431.623.

16 “SECTION 20. After distributing the amounts specified in sections 15 to 19 of this 2015
17 Act, the Department of Revenue shall distribute funds remaining in the Criminal Fine Ac-
18 count to the General Fund.

19 “SECTION 21. This 2015 Act being necessary for the immediate preservation of the public
20 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
21 July 1, 2015.”

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