

# A-Engrossed House Bill 5029

Ordered by the House July 6  
Including House Amendments dated July 6

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Maintains and reserves lottery revenues available to benefit public purposes during biennium beginning July 1, 2015, in Administrative Services Economic Development Fund. Allocates moneys from fund for biennium beginning July 1, 2015.

Directs Oregon Department of Administrative Services to establish process for quarterly allocations of moneys from Administrative Services Economic Development Fund.

Transfers certain interest earnings from Oregon Education Fund to Lottery Bond Fund for payments by Department of Education on education lottery bonds.

**Directs distribution of moneys from Criminal Fine Account.**

Declares emergency, effective July 1, 2015.

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. During the biennium beginning July 1, 2015, all lottery revenues available to**  
5 **benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution,**  
6 **that are in excess of distributions or allocations required by law shall be maintained in the**  
7 **Administrative Services Economic Development Fund.**

8 **SECTION 2. All moneys in the Administrative Services Economic Development Fund as**  
9 **of July 1, 2015, and thereafter are reserved to meet the commitments of sections 1 to 13 of**  
10 **this 2015 Act.**

11 **SECTION 3. The following amounts are allocated for the biennium beginning July 1, 2015,**  
12 **from the Administrative Services Economic Development Fund, to the Oregon Business De-**  
13 **velopment Department, for the following purposes:**

14 (1) Shared services..... \$ 7,037,404

15 (2) Business, innovation  
16 and trade..... \$ 50,866,257

17 (3) Infrastructure  
18 Finance Authority..... \$ 3,025,181

19 (4) Oregon Film and Video Office .. \$ 1,164,460

20 **SECTION 4. There is allocated for the biennium beginning July 1, 2015, from the Admin-**  
21 **istrative Services Economic Development Fund, to the Department of Education, for the**  
22 **State School Fund, the amount of \$408,150,516.**

23 **SECTION 5. There is transferred to the Lottery Bond Fund for the biennium beginning**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 July 1, 2015, out of the Oregon Education Fund, 100 percent of the declared earnings on the  
2 Education Stability Fund that are transferred to the Oregon Education Fund during the  
3 biennium beginning July 1, 2015, to be used by the Department of Education for the purposes  
4 of maintaining cash flow and paying, when due, the principal, interest and premium, if any,  
5 on outstanding education lottery bonds.

6 **SECTION 6.** There is allocated for the biennium beginning July 1, 2015, from the Admin-  
7 istrative Services Economic Development Fund, to the office of the Governor, the amount  
8 of \$4,058,418 for expenses of the Regional Solutions Program.

9 **SECTION 7.** (1) The Oregon Department of Administrative Services shall establish a  
10 process for allocating available moneys in the Administrative Services Economic Develop-  
11 ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 13 of  
12 this 2015 Act. The department shall set the quarterly allocations.

13 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-  
14 ministrative Services Economic Development Fund are insufficient to pay for the quarterly  
15 allocations made by sections 1 to 13 of this 2015 Act or any other 2015 Act, prior to making  
16 any other allocations pursuant to sections 1 to 13 of this 2015 Act, the department shall  
17 satisfy lottery bond debt service obligations in the amount of \$225,477,038 for outstanding  
18 lottery bonds.

19 (3) After the lottery bond debt service obligations described in subsection (2) of this  
20 section are satisfied, if the remaining moneys transferred from the State Lottery Fund to  
21 the Administrative Services Economic Development Fund are insufficient to pay for the  
22 quarterly allocations made by sections 1 to 13 of this 2015 Act, the department shall reduce  
23 the quarterly allocations not described in subsection (2) of this section proportionately in  
24 amounts sufficient to accommodate the revenue shortfall.

25 **SECTION 8.** There is allocated for the biennium beginning July 1, 2015, from the Admin-  
26 istrative Services Economic Development Fund, to the Oregon Department of Administrative  
27 Services, the amount of \$225,477,038 for the purpose of paying, when due, the principal, in-  
28 terest and premium, if any, on outstanding lottery bonds, as described in section 7 of this  
29 2015 Act.

30 **SECTION 9.** Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a  
31 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount  
32 allocated from the Administrative Services Economic Development Fund to the Oregon De-  
33 partment of Administrative Services for distribution to counties for economic development  
34 activities as provided by ORS 461.547 is \$39,083,827.

35 **SECTION 10.** Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a  
36 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount  
37 allocated from the Administrative Services Economic Development Fund to the Problem  
38 Gambling Treatment Fund is \$11,292,544.

39 **SECTION 11.** Notwithstanding and in lieu of the requirement in ORS 565.447 for a  
40 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount  
41 allocated from the Administrative Services Economic Development Fund to the County Fair  
42 Account established in ORS 565.445 is \$3,864,000.

43 **SECTION 12.** Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a  
44 percentage-based transfer of moneys, for the biennium beginning July 1, 2015, the amount  
45 allocated from the Administrative Services Economic Development Fund to the Sports Lot-

1 tery Account is \$8,240,000.

2 **SECTION 13.** There is allocated for the biennium beginning July 1, 2015, from the Ad-  
3 ministrative Services Economic Development Fund, to the State Forestry Department, the  
4 amount of \$5,000,000 for federal forest restoration.

5 **SECTION 14.** Notwithstanding ORS 137.300, for the biennium beginning July 1, 2015, the  
6 Department of Revenue shall distribute the moneys in the Criminal Fine Account established  
7 by ORS 137.300 as specified in sections 15 to 19 of this 2015 Act.

8 **SECTION 15.** There are allocated to the Department of Public Safety Standards and  
9 Training for the biennium beginning July 1, 2015, from the Criminal Fine Account, the fol-  
10 lowing amounts for the following purposes:

- 11 (1) Criminal justice training  
12 and standards operations..... \$ 27,250,583
- 13 (2) Public Safety Memorial Fund ... \$ 128,420

14 **SECTION 16.** There are allocated to the Department of Justice for the biennium begin-  
15 ning July 1, 2015, from the Criminal Fine Account, the following amounts for the following  
16 purposes:

- 17 (1) Child Abuse Multidisciplinary  
18 Intervention Account..... \$ 10,311,579
- 19 (2) Creation and operation of a  
20 statewide system of regional  
21 assessment centers as  
22 provided under ORS 418.746  
23 to 418.796..... \$ 787,663
- 24 (3) Criminal Injuries  
25 Compensation Account ..... \$ 8,775,830
- 26 (4) Services to children eligible  
27 for compensation under  
28 ORS 147.390 and costs to  
29 administer provision of  
30 these services ..... \$ 666,107

31 **SECTION 17.** There are allocated to the Department of Human Services for the biennium  
32 beginning July 1, 2015, from the Criminal Fine Account, the following amounts for the fol-  
33 lowing purposes:

- 34 (1) Domestic Violence Fund  
35 established for ORS 409.300  
36 for the purpose of  
37 ORS 409.292 (1)(a) to (c)..... \$ 2,224,675
- 38 (2) Sexual Assault Victims Fund.... \$ 533,332

39 **SECTION 18.** There are allocated to the State Court Facilities and Security Account es-  
40 tablished under ORS 1.178, for the biennium beginning July 1, 2015, from the Criminal Fine  
41 Account, the following amounts for the following purposes:

- 42 (1) State court security  
43 and emergency preparedness.... \$ 3,422,322
- 44 (2) Distributions to county court  
45 facilities security accounts ..... \$ 4,148,922

- 1       **(3) Capital improvements for**
- 2           **courthouses and other state**
- 3           **court facilities..... \$ 3,500,000**

4       **SECTION 19. (1) There is allocated to the Oregon Health Authority for the biennium be-**  
 5 **ginning July 1, 2015, from the Criminal Fine Account, the amount of \$42,884 for the purpose**  
 6 **of grants under ORS 430.345 for the establishment, operation and maintenance of alcohol and**  
 7 **drug abuse prevention, early intervention and treatment services provided through a county.**

8       **(2) There is allocated to the Law Enforcement Medical Liability Account established un-**  
 9 **der ORS 414.815, for the biennium beginning July 1, 2015, from the Criminal Fine Account,**  
 10 **the amount of \$1,339,000.**

11       **(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2015,**  
 12 **from the Criminal Fine Account, the amount of \$253,000 for the purpose of enforcing the laws**  
 13 **relating to driving under the influence of intoxicants.**

14       **(4) There is allocated to the Department of Corrections for the biennium beginning July**  
 15 **1, 2015, from the Criminal Fine Account, the amount of \$4,391,472 for the purpose of plan-**  
 16 **ning, operating and maintaining county juvenile and adult corrections programs and facilities**  
 17 **and drug and alcohol programs. The grant to each county shall be based on amounts depos-**  
 18 **ited in the Criminal Fine and Assessment Account by the circuit court for the county in the**  
 19 **2009-2011 biennium.**

20       **(5) There is allocated to the Arrest and Return Account established under ORS 133.865,**  
 21 **for the biennium beginning July 1, 2015, from the Criminal Fine Account, the amount of**  
 22 **\$22,500.**

23       **(6) There is allocated to the Intoxicated Driver Program Fund created under ORS 813.270,**  
 24 **for the biennium beginning July 1, 2015, from the Criminal Fine Account, the amount of**  
 25 **\$4,323,000.**

26       **(7) There is allocated to the Oregon Health Authority for the biennium beginning July**  
 27 **1, 2015, from the Criminal Fine Account, the amount of \$331,824 for the Emergency Medical**  
 28 **Services and Trauma Systems Program created under ORS 431.623.**

29       **SECTION 20. After distributing the amounts specified in sections 15 to 19 of this 2015**  
 30 **Act, the Department of Revenue shall distribute funds remaining in the Criminal Fine Ac-**  
 31 **count to the General Fund.**

32       **SECTION 21. This 2015 Act being necessary for the immediate preservation of the public**  
 33 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
 34 **July 1, 2015.**

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