HOUSE AMENDMENTS TO **HOUSE BILL 5026**

By JOINT COMMITTEE ON WAYS AND MEANS

July 1

1	On	page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:	
2	"SE	CCTION 1. There are appropriated to the Department of Human Services, for the	
3	biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the		
4	following purposes:		
5	(1)	Central services, statewide	
6		assessments and enterprise-	
7		wide costs, and program	
8		design services \$ 248,560,172	
9	(2)	Child welfare, self-	
10		sufficiency and vocational	
11		rehabilitation services \$ 895,075,028	
12	(3)	Aging and people with	
13		disabilities and intellectual/	
14		developmental disabilities	
15		programs \$ 1,550,974,800	
16	(4)	Debt service \$ 3,863,400	
17	"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts		
18	are est	ablished for the biennium beginning July 1, 2015, as the maximum limits for payment	
19	of expe	enses from fees, moneys or other revenues, including Miscellaneous Receipts and	
20	Medica	re receipts and including federal funds for indirect cost recovery, Social Security	
21	Supplemental Security Income recoveries and the Child Care and Development Fund, but		
22	excluding lottery funds and federal funds not described in this section, collected or received		
23	by the Department of Human Services, for the following purposes:		
24	(1)	Central services, statewide	
25		assessments and enterprise-	
26		wide costs, and program	
27		design services \$ 31,633,209	
28	(2)	Child welfare, self-	
29		sufficiency and vocational	
30		rehabilitation services \$ 125,297,277	
31	(3)	Aging and people with	
32		disabilities and intellectual/	
33		developmental disabilities	
34		programs \$ 222,831,511	
35	(4)	Shared services \$ 116,333,696	

1	"SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts		
2	are established for the biennium beginning July 1, 2015, as the maximum limits for payment		
3	of expenses from federal funds, excluding federal funds described in section 2 of this 2015		
4	Act, col	lected or received by the Department of Human Services, for the following purposes:	
5	(1)	Central services, statewide	
6		assessments and enterprise-	
7		wide costs, and program	
8		design services \$ 238,090,153	
9	(2)	Child welfare, self-	
10		sufficiency and vocational	
11		rehabilitation services \$ 961,358,588	
12	(3)	Aging and people with	
13		disabilities and intellectual/	
14		developmental disabilities	
15		programs \$ 3,293,949,800	
16	"SECTION 4. For the biennium beginning July 1, 2015, expenditures by the Department		
17	of Human Services for federal supplemental nutrition assistance payments are not limited.		
18	" <u>SE</u>	CTION 5. This 2015 Act being necessary for the immediate preservation of the public	
19	peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect		
20	July 1, 2015.".		
21			

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