

# HOUSE AMENDMENTS TO HOUSE BILL 5026

By JOINT COMMITTEE ON WAYS AND MEANS

July 1

On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

**“SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:**

- (1) Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 248,560,172
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 895,075,028
- (3) Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 1,550,974,800
- (4) Debt service ..... \$ 3,863,400

**“SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:**

- (1) Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 31,633,209
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 125,297,277
- (3) Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 222,831,511
- (4) Shared services..... \$ 116,333,696

