

**A-Engrossed
House Bill 5026**

Ordered by the House July 1
Including House Amendments dated July 1

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Human Services; and declaring an
3 emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Human Services, for the**
6 **biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the**
7 **following purposes:**

8 (1) **Central services, statewide**
9 **assessments and enterprise-**
10 **wide costs, and program**
11 **design services..... \$ 248,560,172**

12 (2) **Child welfare, self-**
13 **sufficiency and vocational**
14 **rehabilitation services..... \$ 895,075,028**

15 (3) **Aging and people with**
16 **disabilities and intellectual/**
17 **developmental disabilities**
18 **programs..... \$ 1,550,974,800**

19 (4) **Debt service \$ 3,863,400**

20 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**
21 **are established for the biennium beginning July 1, 2015, as the maximum limits for payment**
22 **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and**
23 **Medicare receipts and including federal funds for indirect cost recovery, Social Security**
24 **Supplemental Security Income recoveries and the Child Care and Development Fund, but**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1 **excluding lottery funds and federal funds not described in this section, collected or received**
2 **by the Department of Human Services, for the following purposes:**

- 3 (1) **Central services, statewide**
- 4 **assessments and enterprise-**
- 5 **wide costs, and program**
- 6 **design services..... \$ 31,633,209**
- 7 (2) **Child welfare, self-**
- 8 **sufficiency and vocational**
- 9 **rehabilitation services..... \$ 125,297,277**
- 10 (3) **Aging and people with**
- 11 **disabilities and intellectual/**
- 12 **developmental disabilities**
- 13 **programs..... \$ 222,831,511**
- 14 (4) **Shared services..... \$ 116,333,696**

15 **SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts**
16 **are established for the biennium beginning July 1, 2015, as the maximum limits for payment**
17 **of expenses from federal funds, excluding federal funds described in section 2 of this 2015**
18 **Act, collected or received by the Department of Human Services, for the following purposes:**

- 19 (1) **Central services, statewide**
- 20 **assessments and enterprise-**
- 21 **wide costs, and program**
- 22 **design services..... \$ 238,090,153**
- 23 (2) **Child welfare, self-**
- 24 **sufficiency and vocational**
- 25 **rehabilitation services..... \$ 961,358,588**
- 26 (3) **Aging and people with**
- 27 **disabilities and intellectual/**
- 28 **developmental disabilities**
- 29 **programs..... \$ 3,293,949,800**

30 **SECTION 4. For the biennium beginning July 1, 2015, expenditures by the Department**
31 **of Human Services for federal supplemental nutrition assistance payments are not limited.**

32 **SECTION 5. This 2015 Act being necessary for the immediate preservation of the public**
33 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
34 **July 1, 2015.**