

Enrolled
House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 248,560,172
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 895,075,028
- (3) Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 1,550,974,800
- (4) Debt service..... \$ 3,863,400

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 31,633,209
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 125,297,277
- (3) Aging and people with

- disabilities and intellectual/developmental disabilities programs..... \$ 222,831,511
- (4) Shared services..... \$ 116,333,696

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2015 Act, collected or received by the Department of Human Services, for the following purposes:

- (1) Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 238,090,153
- (2) Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 961,358,588
- (3) Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 3,293,949,800

SECTION 4. For the biennium beginning July 1, 2015, expenditures by the Department of Human Services for federal supplemental nutrition assistance payments are not limited.

SECTION 5. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect July 1, 2015.

Passed by House July 1, 2015

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 Timothy G. Sekerak, Chief Clerk of House

 Tina Kotek, Speaker of House

Passed by Senate July 2, 2015

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 Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2015

Approved:

.....M.,....., 2015

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 Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2015

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 Jeanne P. Atkins, Secretary of State