

HOUSE AMENDMENTS TO HOUSE BILL 5024

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1 On page 1 of the printed bill, delete lines 5 through 22 and delete pages 2 through 5 and insert:
2 “**SECTION 1. There are appropriated to the Higher Education Coordinating Commission,**
3 **for the biennium beginning July 1, 2015, out of the General Fund, the following amounts for**
4 **the following purposes:**

- 5 (1) **Higher Education Coordinating**
6 **Commission operations..... \$ 7,177,603**
7 (2) **Office of Community**
8 **Colleges and Workforce**
9 **Development operations..... \$ 16,846,859**
10 (3) **Office of Student Access and**
11 **Completion operations \$ 3,282,811**
12 (4) **Public University Fund**
13 **for distribution to**
14 **public universities..... \$665,000,000**
15 (5) **Community College Support**
16 **Fund for distribution to**
17 **community colleges and**
18 **community college service**
19 **districts..... \$550,605,640**
20 (6) **Oregon Opportunity Grants..... \$127,883,621**
21 (7) **Oregon Health and Science**
22 **University \$ 66,819,797**
23 (8) **Student access and**
24 **affordability and other**
25 **payments to individuals**
26 **and institutions..... \$ 948,619**
27 (9) **Access to Student Assistance**
28 **Programs in Reach of Everyone**
29 **(ASPIRE)..... \$ 1,652,164**
30 (10) **Public university statewide**
31 **programs..... \$ 34,298,725**
32 (11) **Agricultural Experiment**
33 **Station and the branch**
34 **extension stations of**
35 **Oregon State University \$ 63,121,066**

1	(12) Oregon State University	
2	Extension Service	\$ 45,601,540
3	(13) Forest Research Laboratory	
4	at Oregon State University.....	\$ 9,771,107
5	(14) Oregon Health and Science	
6	University Child Development	
7	and Rehabilitation Center.....	\$ 7,964,430
8	(15) Oregon Health and Science	
9	University hospitals and	
10	clinics for operation of	
11	Oregon Poison Center.....	\$ 2,548,619
12	(16) Debt Service and related costs:	
13	(a) Debt service on outstanding	
14	general obligation bonds sold	
15	pursuant to Article XI-G of the	
16	Oregon Constitution for the	
17	benefit of Oregon community	
18	colleges.....	\$ 24,637,915
19	(b) Debt service on outstanding	
20	general obligation bonds sold	
21	pursuant to Article XI-G of the	
22	Oregon Constitution for the	
23	benefit of Oregon public	
24	universities	\$ 71,598,880
25	(c) Debt service on outstanding	
26	general obligation bonds sold	
27	pursuant to Article XI-Q of the	
28	Oregon Constitution for the	
29	benefit of Oregon public	
30	universities	\$ 28,136,475
31	(d) Debt service on outstanding	
32	certificates of participation	
33	sold for the benefit of Oregon	
34	public universities.....	\$ 6,251,166
35	(e) Repayment of energy loans made	
36	to Oregon public universities	
37	by the State Department of	
38	Energy.....	\$ 13,501,645
39	(f) Debt related costs on bonds	
40	sold for the benefit of	
41	Oregon public universities	\$ 216,773

42 “SECTION 2. Notwithstanding any other law limiting expenditures, the amount of
43 \$10,462,066 is established for the biennium beginning July 1, 2015, as the maximum limit for
44 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
45 nomic Development Fund to the Higher Education Coordinating Commission for debt service

1 on lottery bonds sold for the benefit of Oregon community colleges.

2 “SECTION 3. Notwithstanding any other law limiting expenditures, the amount of
3 \$31,887,710 is established for the biennium beginning July 1, 2015, as the maximum limit for
4 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
5 nomic Development Fund to the Higher Education Coordinating Commission for debt service
6 on lottery bonds sold for the benefit of Oregon public universities.

7 “SECTION 4. Notwithstanding any other law limiting expenditures, the amount of
8 \$11,816,379 is established for the biennium beginning July 1, 2015, as the maximum limit for
9 payment of expenses from lottery moneys allocated from the Education Stability Fund to the
10 Higher Education Coordinating Commission for Oregon Opportunity Grants.

11 “SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts
12 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
13 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
14 cluding lottery funds and federal funds, collected or received by the Higher Education Coor-
15 dinating Commission, for the following purposes:

- 16 (1) Operations, degree authorization and
17 private career schools..... \$ 2,180,258
- 18 (2) Office of Community
19 Colleges and Workforce
20 Development operations
21 and federal/other support \$ 4,430,977
- 22 (3) Office of Student Access
23 and Completion operations,
24 ASPIRE, grants and
25 scholarships \$ 17,986,974
- 26 (4) Oregon Youth Conservation
27 Corps..... \$ 2,492,040

28 “SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts
29 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
30 of expenses from federal funds collected or received by the Higher Education Coordinating
31 Commission, for the following purposes:

- 32 (1) Operations, degree authorization and
33 private career schools..... \$ 433,760
- 34 (2) Office of Community
35 Colleges and Workforce
36 Development operations
37 and federal/other support \$108,779,812
- 38 (3) Oregon Youth Conservation
39 Corps..... \$ 1,165,934
- 40 (4) Office of Student Access
41 and Completion \$ 1,393,446

42 “SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$45,810
43 is established for the biennium beginning July 1, 2015, as the maximum limit for the payment
44 of expenses by the Higher Education Coordinating Commission from the moneys received
45 from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber

1 **Severance Tax Fund for the Community College Support Fund.**

2 **“SECTION 8. For the biennium beginning July 1, 2015, expenditures by the Higher Edu-**
3 **cation Coordinating Commission for debt service on general obligation bonds and certificates**
4 **of participation issued for the benefit of public universities and paid with resources received**
5 **from the public universities are not limited.**

6 **“SECTION 9. For the biennium beginning July 1, 2015, expenditures by the Higher Edu-**
7 **cation Coordinating Commission for payments to individuals, organizations or units of gov-**
8 **ernment from federal National Emergency Grant funds are not limited.**

9 **“SECTION 10. For the biennium beginning July 1, 2015, expenditures by the Higher Edu-**
10 **cation Coordinating Commission for federal funds debt service on Build America Bonds sold**
11 **for the benefit of Oregon public universities and community colleges are not limited.**

12 **“SECTION 11. For the biennium beginning July 1, 2015, expenditures by the Higher Edu-**
13 **cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.**

14 **“SECTION 12. Notwithstanding any other law limiting expenditures, the amount of**
15 **\$8,240,000 is established for the biennium beginning July 1, 2015, as the maximum limit for**
16 **payment of expenses from lottery moneys allocated to the Higher Education Coordinating**
17 **Commission from the Sports Lottery Account for the benefit of Oregon public universities.**

18 **“SECTION 13. This 2015 Act being necessary for the immediate protection of the public**
19 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
20 **July 1, 2015.”.**

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