

A-Engrossed House Bill 5019

Ordered by the House July 1
Including House Amendments dated July 1

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from federal funds.

Appropriates moneys from General Fund to Emergency Board for allocation to department for fire protection expenses.

[Authorizes nonlimited expenditures for emergency fire suppression.]

Decreases limitation on expenditures for state forests from federal funds for 2013-2015 biennium.

Declares emergency, effective *[July 1, 2015]* **on passage.**

A BILL FOR AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

(1) Fire protection..... \$ 43,336,914

(2) Private forests \$ 16,680,329

(3) Debt service \$ 2,920,698

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

(1) Agency administration..... \$ 31,094,178

(2) Fire protection..... \$ 66,225,597

(3) State forests \$ 90,183,517

(4) Private forests \$ 10,730,762

(5) Capital improvement..... \$ 4,444,222

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

- 1 (6) Debt service \$ 1,928,275
- 2 (7) Equipment pool..... \$ 15,816,835
- 3 (8) Facilities maintenance
- 4 and management..... \$ 5,233,069

5 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
6 \$2,481,960 is established for the biennium beginning July 1, 2015, as the maximum limit for
7 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
8 nomic Development Fund to the State Forestry Department for debt service relating to the
9 purchase of land in the Gilchrist Forest.

10 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
11 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
12 of expenses from federal funds other than those described in section 2 of this 2015 Act, col-
13 lected or received by the State Forestry Department, for the following purposes:

- 14 (1) Agency administration..... \$ 1,908,377
- 15 (2) Fire protection..... \$ 16,280,192
- 16 (3) State forests \$ 3,864,874
- 17 (4) Private forests \$ 12,739,822

18 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
19 priated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General
20 Fund, the amount of \$6,000,000, to be allocated to the State Forestry Department for fire
21 protection expenses.

22 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
23 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
24 come available for any purpose for which the Emergency Board lawfully may allocate funds.

25 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
26 \$5,000,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
27 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
28 nomic Development Fund to the State Forestry Department for agency administration.

29 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 4 (3), chapter 620, Oregon Laws 2013, for state forests,
31 as modified by legislative or Emergency Board action, for the biennium beginning July 1,
32 2013, as the maximum limit for payment of expenses from federal funds other than those
33 described in section 2, chapter 620, Oregon Laws 2013, collected or received by State Forestry
34 Department, is decreased by \$3,000,000.

35 **SECTION 8.** This 2015 Act being necessary for the immediate preservation of the public
36 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
37 on its passage.

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