

**Enrolled**  
**House Bill 5019**

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the State Forestry Department; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

- (1) Fire protection..... \$ 43,336,914
- (2) Private forests ..... \$ 16,680,329
- (3) Debt service..... \$ 2,920,698

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 31,094,178
- (2) Fire protection..... \$ 66,225,597
- (3) State forests ..... \$ 90,183,517
- (4) Private forests ..... \$ 10,730,762
- (5) Capital improvement..... \$ 4,444,222
- (6) Debt service..... \$ 1,928,275
- (7) Equipment pool..... \$ 15,816,835
- (8) Facilities maintenance  
and management..... \$ 5,233,069

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$2,481,960 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department for debt service relating to the purchase of land in the Gilchrist Forest.

**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2015 Act, collected or received by the State Forestry Department, for the following purposes:

- (1) Agency administration..... \$ 1,908,377
- (2) Fire protection..... \$ 16,280,192
- (3) State forests ..... \$ 3,864,874
- (4) Private forests ..... \$ 12,739,822

**SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$6,000,000, to be allocated to the State Forestry Department for fire protection expenses.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2016, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of \$5,000,000 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Forestry Department for agency administration.

**SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (3), chapter 620, Oregon Laws 2013, for state forests, as modified by legislative or Emergency Board action, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 620, Oregon Laws 2013, collected or received by State Forestry Department, is decreased by \$3,000,000.

**SECTION 8.** This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect on its passage.

Passed by House July 1, 2015

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 Timothy G. Sekerak, Chief Clerk of House

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 Tina Kotek, Speaker of House

Passed by Senate July 2, 2015

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 Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2015

Approved:

.....M.,....., 2015

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 Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2015

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 Jeanne P. Atkins, Secretary of State