

House Bill 5016

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

- (1) **Operations..... \$ 68,341,275**
- (2) **Oregon School for the Deaf..... \$ 11,512,824**
- (3) **Debt service \$ 2,279,529**

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) **Early intervention services
and early childhood special
education programs \$161,390,154**
- (2) **Other special education
programs..... \$ 45,334,294**
- (3) **Blind and Visually Impaired
Student Fund \$ 997,717**
- (4) **Breakfast and summer
food programs..... \$ 6,669,252**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

- 1 (5) Strategic investments..... \$143,488,824
- 2 (6) Other grant-in-aid
- 3 programs..... \$ 11,909,578
- 4 (7) Oregon prekindergarten
- 5 program \$131,246,878
- 6 (8) Other early learning
- 7 programs..... \$117,484,669
- 8 (9) Youth development programs... \$ 9,844,744

9 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 10 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 11 of expenses, other than expenses described in sections 6 and 8 of this 2015 Act, from fees,
 12 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 13 federal funds, collected or received by the Department of Education, for the following pur-
 14 poses:

- 15 (1) Operations..... \$ 35,243,806
- 16 (2) Oregon School for the Deaf..... \$ 3,795,840
- 17 (3) Youth Corrections
- 18 Education Program..... \$ 16,502,681

19 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 20 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 21 of expenses from federal funds, other than those described in sections 5 and 8 of this 2015
 22 Act, collected or received by the Department of Education, for the following purposes:

- 23 (1) Operations..... \$ 75,227,854
- 24 (2) Oregon School for the Deaf..... \$ 510,809
- 25 (3) Youth Corrections
- 26 Education Program..... \$ 2,222,411

27 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 28 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 29 of grants-in-aid, program costs and purchased services from federal funds, other than those
 30 described in sections 4 and 8 of this 2015 Act, received by the Department of Education, for
 31 the following purposes:

- 32 (1) Early learning programs..... \$130,600,115
- 33 (2) Youth development programs... \$ 3,077,687
- 34 (3) All other grants..... \$811,686,180

35 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 36 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 37 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
 38 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
 39 received by the Department of Education for programs other than those specified in sections
 40 3 and 8 of this 2015 Act, for the following purposes:

- 41 (1) Early learning programs..... \$ 12,917,664
- 42 (2) Youth development programs... \$ 6,368,557
- 43 (3) All other grants..... \$ 69,029,148

44 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
 45 \$1,434,927 is established for the biennium beginning July 1, 2015, as the maximum limit for

1 **payment of expenses by the Department of Education from lottery moneys allocated from**
2 **the Oregon Education Fund to the department for debt service on outstanding state educa-**
3 **tion lottery bonds.**

4 **SECTION 8. For the biennium beginning July 1, 2015, the following expenditures by the**
5 **Department of Education are not limited:**

6 **(1) Moneys from the School Lunch Revolving Account, Education Training Revolving**
7 **Account and Common School Fund; and**

8 **(2) Expenditures for grants-in-aid and purchased services from federal funds received by**
9 **the Department of Education from the United States Department of Agriculture.**

10 **SECTION 9. This 2015 Act being necessary for the immediate preservation of the public**
11 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
12 **July 1, 2015.**

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