

HOUSE AMENDMENTS TO HOUSE BILL 5016

By JOINT COMMITTEE ON WAYS AND MEANS

July 1

1 On page 1 of the printed bill, delete lines 5 through 23 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Education, for the biennium
3 beginning July 1, 2015, out of the General Fund, the following amounts, for the following
4 purposes:

5 (1) Operations..... \$ 63,513,653

6 (2) Oregon School for the Deaf..... \$ 11,512,824

7 “**SECTION 2.** There are appropriated to the Department of Education, for the biennium
8 beginning July 1, 2015, out of the General Fund, the following amounts, which are to be dis-
9 tributed as grants-in-aid, for program costs and to purchase services, for the following pur-
10 poses:

11 (1) Early intervention services
12 and early childhood special
13 education programs \$150,390,000

14 (2) Other special education
15 programs..... \$ 46,270,951

16 (3) Blind and Visually Impaired
17 Student Fund \$ 997,717

18 (4) Breakfast and summer
19 food programs..... \$ 3,669,252

20 (5) Other grant-in-aid
21 programs..... \$ 52,500,869

22 (6) Oregon prekindergarten
23 program \$140,013,057

24 (7) Other early learning
25 programs..... \$ 60,826,100

26 (8) Youth development programs... \$ 12,108,744

27 “**SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
28 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
29 General Fund, the amount of \$17,540,357, to be allocated to the Department of Education for
30 the mixed delivery preschool program described in section 2, chapter _____, Oregon Laws
31 2015 (Enrolled House Bill 3380).

32 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
33 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 “**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
2 of expenses, other than expenses described in sections 7 and 9 of this 2015 Act, from fees,
3 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
4 federal funds, collected or received by the Department of Education, for the following pur-
5 poses:

- 6 (1) Operations..... \$ 27,197,954
- 7 (2) Oregon School for the Deaf..... \$ 3,795,840
- 8 (3) Youth Corrections
9 Education Program..... \$ 16,502,685

10 **“SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
11 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
12 of expenses from federal funds, other than those described in sections 6 and 9 of this 2015
13 Act, collected or received by the Department of Education, for the following purposes:

- 14 (1) Operations..... \$ 76,416,866
- 15 (2) Oregon School for the Deaf..... \$ 601,565
- 16 (3) Youth Corrections
17 Education Program..... \$ 2,222,411

18 **“SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
19 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
20 of grants-in-aid, program costs and purchased services from federal funds, other than those
21 described in sections 5 and 9 of this 2015 Act, received by the Department of Education, for
22 the following purposes:

- 23 (1) Early learning programs..... \$130,400,115
- 24 (2) Youth development programs... \$ 3,077,687
- 25 (3) All other grants..... \$813,686,180

26 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts
27 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
28 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
29 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
30 received by the Department of Education for programs other than those specified in sections
31 4 and 9 of this 2015 Act, for the following purposes:

- 32 (1) Early learning programs..... \$ 11,167,664
- 33 (2) Youth development programs... \$ 6,057,289
- 34 (3) All other grants..... \$ 80,715,786

35 **“SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
36 \$1,434,927 is established for the biennium beginning July 1, 2015, as the maximum limit for
37 payment of expenses by the Department of Education from lottery moneys allocated from
38 the Oregon Education Fund to the department for debt service on outstanding state educa-
39 tion lottery bonds.

40 **“SECTION 9.** For the biennium beginning July 1, 2015, the following expenditures by the
41 Department of Education are not limited:

42 **“(1)** Moneys from the School Lunch Revolving Account, Education Training Revolving
43 Account and Common School Fund; and

44 **“(2)** Expenditures for grants-in-aid and purchased services from federal funds received
45 by the Department of Education from the United States Department of Agriculture.

