

A-Engrossed House Bill 5016

Ordered by the House July 1
Including House Amendments dated July 1

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid, for program costs and to purchase services.

Appropriates moneys from General Fund to Emergency Board for allocation to department for mixed delivery preschool program.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Department of Education; and declaring an emer-
3 gency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Department of Education, for the biennium**
6 **beginning July 1, 2015, out of the General Fund, the following amounts, for the following**
7 **purposes:**

8 (1) **Operations..... \$ 63,513,653**

9 (2) **Oregon School for the Deaf..... \$ 11,512,824**

10 **SECTION 2. There are appropriated to the Department of Education, for the biennium**
11 **beginning July 1, 2015, out of the General Fund, the following amounts, which are to be dis-**
12 **tributed as grants-in-aid, for program costs and to purchase services, for the following pur-**
13 **poses:**

14 (1) **Early intervention services**
15 **and early childhood special**
16 **education programs \$150,390,000**

17 (2) **Other special education**
18 **programs..... \$ 46,270,951**

19 (3) **Blind and Visually Impaired**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	Student Fund	\$ 997,717
2	(4) Breakfast and summer	
3	food programs	\$ 3,669,252
4	(5) Other grant-in-aid	
5	programs	\$ 52,500,869
6	(6) Oregon prekindergarten	
7	program	\$140,013,057
8	(7) Other early learning	
9	programs	\$ 60,826,100
10	(8) Youth development programs...	\$ 12,108,744

11 **SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is appro-
 12 priated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General
 13 Fund, the amount of \$17,540,357, to be allocated to the Department of Education for the
 14 mixed delivery preschool program described in section 2, chapter _____, Oregon Laws 2015
 15 (Enrolled House Bill 3380).

16 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 17 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
 18 come available for any purpose for which the Emergency Board lawfully may allocate funds.

19 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 20 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 21 of expenses, other than expenses described in sections 7 and 9 of this 2015 Act, from fees,
 22 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 23 federal funds, collected or received by the Department of Education, for the following pur-
 24 poses:

25	(1) Operations.....	\$ 27,197,954
26	(2) Oregon School for the Deaf.....	\$ 3,795,840
27	(3) Youth Corrections	
28	Education Program.....	\$ 16,502,685

29 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 30 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 31 of expenses from federal funds, other than those described in sections 6 and 9 of this 2015
 32 Act, collected or received by the Department of Education, for the following purposes:

33	(1) Operations.....	\$ 76,416,866
34	(2) Oregon School for the Deaf.....	\$ 601,565
35	(3) Youth Corrections	
36	Education Program.....	\$ 2,222,411

37 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 38 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 39 of grants-in-aid, program costs and purchased services from federal funds, other than those
 40 described in sections 5 and 9 of this 2015 Act, received by the Department of Education, for
 41 the following purposes:

42	(1) Early learning programs.....	\$130,400,115
43	(2) Youth development programs...	\$ 3,077,687
44	(3) All other grants.....	\$813,686,180

45 **SECTION 7.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
2 of grants-in-aid, program costs and purchased services from fees, moneys or other revenues,
3 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
4 received by the Department of Education for programs other than those specified in sections
5 4 and 9 of this 2015 Act, for the following purposes:

- 6 (1) Early learning programs..... \$ 11,167,664
- 7 (2) Youth development programs... \$ 6,057,289
- 8 (3) All other grants..... \$ 80,715,786

9 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
10 \$1,434,927 is established for the biennium beginning July 1, 2015, as the maximum limit for
11 payment of expenses by the Department of Education from lottery moneys allocated from
12 the Oregon Education Fund to the department for debt service on outstanding state educa-
13 tion lottery bonds.

14 **SECTION 9.** For the biennium beginning July 1, 2015, the following expenditures by the
15 Department of Education are not limited:

- 16 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
17 Account and Common School Fund; and
- 18 (2) Expenditures for grants-in-aid and purchased services from federal funds received by
19 the Department of Education from the United States Department of Agriculture.

20 **SECTION 10.** This 2015 Act being necessary for the immediate preservation of the public
21 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
22 July 1, 2015.

23 _____