

Enrolled House Bill 5016

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Education; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Education, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

- (1) Operations..... \$ 63,513,653
- (2) Oregon School for the Deaf..... \$ 11,512,824

SECTION 2. There are appropriated to the Department of Education, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, which are to be distributed as grants-in-aid, for program costs and to purchase services, for the following purposes:

- (1) Early intervention services and early childhood special education programs \$150,390,000
- (2) Other special education programs..... \$ 46,270,951
- (3) Blind and Visually Impaired Student Fund \$ 997,717
- (4) Breakfast and summer food programs..... \$ 3,669,252
- (5) Other grant-in-aid programs..... \$ 52,500,869
- (6) Oregon prekindergarten program \$140,013,057
- (7) Other early learning programs..... \$ 60,826,100
- (8) Youth development programs... \$ 12,108,744

SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the General Fund, the amount of \$17,540,357, to be allocated to the Department of Education for the mixed delivery preschool program described in section 2, chapter _____, Oregon Laws 2015 (Enrolled House Bill 3380).

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2016, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses, other than expenses described in sections 7 and 9 of this 2015 Act, from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 27,197,954
- (2) Oregon School for the Deaf..... \$ 3,795,840
- (3) Youth Corrections
Education Program..... \$ 16,502,685

SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from federal funds, other than those described in sections 6 and 9 of this 2015 Act, collected or received by the Department of Education, for the following purposes:

- (1) Operations..... \$ 76,416,866
- (2) Oregon School for the Deaf..... \$ 601,565
- (3) Youth Corrections
Education Program..... \$ 2,222,411

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 5 and 9 of this 2015 Act, received by the Department of Education, for the following purposes:

- (1) Early learning programs..... \$130,400,115
- (2) Youth development programs... \$ 3,077,687
- (3) All other grants..... \$813,686,180

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of grants-in-aid, program costs and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education for programs other than those specified in sections 4 and 9 of this 2015 Act, for the following purposes:

- (1) Early learning programs..... \$ 11,167,664
- (2) Youth development programs... \$ 6,057,289
- (3) All other grants..... \$ 80,715,786

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1,434,927 is established for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.

SECTION 9. For the biennium beginning July 1, 2015, the following expenditures by the Department of Education are not limited:

- (1) Moneys from the School Lunch Revolving Account, Education Training Revolving Account and Common School Fund; and
- (2) Expenditures for grants-in-aid and purchased services from federal funds received by the Department of Education from the United States Department of Agriculture.

SECTION 10. This 2015 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect July 1, 2015.

Passed by House July 2, 2015

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate July 3, 2015

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2015

Approved:

.....M,....., 2015

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2015

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Jeanne P. Atkins, Secretary of State