

**A-Engrossed**  
**House Bill 5012**

Ordered by the House June 8  
Including House Amendments dated June 8

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

**SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts [*and specified federal funds*], but excluding lottery and [*other*] federal funds, collected or received by Department of Consumer and Business Services.

Limits biennial expenditures by department from [*other*] federal funds.

**Limits biennial expenditures by department from Health Insurance Exchange Fund.**

Authorizes specified unlimited expenditures.

Declares emergency, effective July 1, 2015.

**A BILL FOR AN ACT**

1  
2 Relating to the financial administration of the Department of Consumer and Business Services; and  
3 declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the amount of**  
6 **\$211,922,732 is established for the biennium beginning July 1, 2015, as the maximum limit for**  
7 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**  
8 **but excluding lottery funds, federal funds and moneys described in section 3 of this 2015 Act,**  
9 **collected or received by the Department of Consumer and Business Services.**

10 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of**  
11 **\$16,431,616 is established for the biennium beginning July 1, 2015, as the maximum limit for**  
12 **payment of expenses from federal funds collected or received by the Department of Con-**  
13 **sumer and Business Services.**

14 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
15 **\$32,476,551 is established for the biennium beginning July 1, 2015, as the maximum limit for**  
16 **payment of expenses by the Department of Consumer and Business Services from the Health**  
17 **Insurance Exchange Fund established by section 14, chapter 3, Oregon Laws 2015 (Enrolled**  
18 **Senate Bill 1).**

19 **SECTION 4. For the biennium beginning July 1, 2015, the following expenditures by the**  
20 **Department of Consumer and Business Services are not limited:**

21 (1) Expenditures from the Workers' Benefit Fund;

22 (2) Expenditures from the Self-Insured Employer Adjustment Reserve;

23 (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;

24 (4) Expenditures from the Consumer and Business Services Fund for payment of con-  
25 tracted collection costs, including contracted processing costs for the Combined Payroll Tax

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.  
New sections are in boldfaced type.

1 **Reporting Program, contracted building codes permit issuance costs and workers' compen-**  
2 **sation paying agent reimbursements as described in ORS 656.307;**

3 **(5) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and**

4 **(6) Special payments to Oregon Health and Science University for research on occupa-**  
5 **tional illness and disease.**

6 **SECTION 5. This 2015 Act being necessary for the immediate preservation of the public**  
7 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
8 **July 1, 2015.**

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