

House Bill 5006

Introduced and printed pursuant to House Rule 12.00. Presession filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Department of Aviation, Oregon Military Department and State Department of Fish and Wildlife for capital construction for six-year period beginning July 1, 2015.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

Authorizes sale of bonds under Article XI-G of Oregon Constitution for previously approved projects.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Department of Administrative Services:**
 - (a) **Portland State University, Office Building Exterior Upgrades** \$ 1,500,000
 - (b) **Public Health Lab Emergency Generator Upgrade** \$ 2,926,140
 - (c) **Portland Crime Lab Upgrades** .. \$ 1,003,006
 - (d) **Employment Building Upgrades** \$ 2,217,398
 - (e) **Electrical Upgrades/ Replacements** \$ 4,199,195
 - (f) **Build Automation Upgrades**..... \$ 1,000,000
 - (g) **Department of Human Services Building, Cooling Tower Replacement**..... \$ 1,701,702
 - (h) **General Services and Annex**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	Building Upgrades.....	\$ 1,264,227
2	(i) Central Point Package Air	
3	Conditioning Unit Replacement	\$ 1,423,367
4	(j) Planning.....	\$ 350,000
5	(k) Capital Renewal and Repair.....	\$ 30,000,000
6	(L) Capital Investments/	
7	Acquisitions	\$ 17,000,000
8	(m) Executive Building Renovation .	\$ 19,000,000
9	(2) Oregon Military Department:	
10	(a) Regional Training Institute	
11	Relocation	\$ 11,500,000
12	(b) Youth Challenge Armory	\$ 4,977,000
13	(c) Planning and Predesign	\$ 136,281
14	(3) Oregon Youth Authority:	
15	(a) Rogue Valley Facility	
16	Improvements	\$ 8,266,000
17	(b) MacLaren Facility	
18	Improvements	\$ 19,496,000
19	(c) Oak Creek Facility	
20	Improvements	\$ 2,098,000
21	(d) CCTV Cameras.....	\$ 1,147,435
22	(e) Deferred Maintenance.....	\$ 2,293,000
23	(4) Department of Corrections:	
24	(a) Deferred Maintenance.....	\$ 14,220,432
25	(b) Cable Infrastructure Upgrade... 	\$ 12,246,698
26	(5) State Forestry Department,	
27	Forester’s Building Renovation	\$ 7,000,000
28	(6) Housing and Community	
29	Services Department,	
30	Family Affordable Housing	\$ 85,000,000
31	(7) Department of Transportation:	
32	(a) South Coast Maintenance	
33	Station	\$ 4,500,000
34	(b) Meacham Maintenance Station. 	\$ 7,500,000
35	(c) Maintenance Facilities	
36	Colocation	\$ 1
37	(8) Oregon Department of Aviation:	
38	(a) Condon State Airport,	
39	Renovations.....	\$ 226,111
40	(b) McDermitt State Airport,	
41	Rehabilitation.....	\$ 201,667
42	(9) Judicial Department,	
43	Supreme Court	
44	Building Renovation.....	\$ 25,800,000

45 **SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts**

1 are established for a six-year period beginning July 1, 2015, as the maximum limits for the
 2 expenditure of federal funds collected or received by the state agencies listed, for the acqui-
 3 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and
 4 equipping of buildings and facilities:

- 5 (1) Oregon Military Department,
- 6 Planning and Predesign \$ 140,770
- 7 (2) State Department of Fish
- 8 and Wildlife:
- 9 (a) Willamette Falls Fishway
- 10 Repair..... \$ 1,000,000
- 11 (b) Lower Deschutes River
- 12 Ranch Acquisition..... \$ 1,323,750
- 13 (3) Oregon Department of Aviation:
- 14 (a) Condon State Airport,
- 15 Renovations..... \$ 2,035,000
- 16 (b) McDermitt State Airport,
- 17 Rehabilitation..... \$ 1,815,000

18 **SECTION 3.** The project approvals and expenditure limitations in sections 1 and 2 of this
 19 2015 Act expire on June 30, 2021, unless otherwise noted.

20 **SECTION 4.** The expiration dates of the project approvals and expenditure limitations
 21 authorized by the Legislative Assembly for the following projects are extended to the fol-
 22 lowing dates:

- 23 (1) Oregon Department of Aviation
- 24 Aurora State Airport Air
- 25 Traffic Control Tower
- 26 (other funds) (section 2,
- 27 chapter 5, Oregon Laws 2011)... January 31, 2016
- 28 (2) Department of Corrections:
- 29 (a) Well Replacement on Mill
- 30 Creek Property (other funds)
- 31 (section 10, chapter 99,
- 32 Oregon Laws 2010) December 31, 2017
- 33 (b) Junction City Prison (other
- 34 funds) (section 1 (3), chapter
- 35 904, Oregon Laws 2009) June 30, 2018
- 36 (3) Higher Education Coordinating
- 37 Commission:
- 38 (a) Central Oregon Community
- 39 College Technology Education
- 40 Center (other funds)
- 41 (section 7 (1), chapter
- 42 904, Oregon Laws 2009) June 30, 2016
- 43 (b) Portland Community College
- 44 Cascade Campus Education
- 45 Center (other funds)

- 1 **(section 7 (7), chapter**
- 2 **904, Oregon Laws 2009) June 30, 2016**
- 3 **(4) State Forestry Department**
- 4 **Land Acquisition (other funds)**
- 5 **(section 1 (6), chapter 904,**
- 6 **Oregon Laws 2009) December 31, 2015**
- 7 **(5) Department of Transportation:**
- 8 **(a) Transportation Building**
- 9 **Renovations (other funds)**
- 10 **(sections 1 (1)(b) and 3,**
- 11 **chapter 742, Oregon Laws**
- 12 **2007, and section 5 (2)(a),**
- 13 **chapter 727, Oregon Laws**
- 14 **2013) June 30, 2017**
- 15 **(b) Oregon Wireless Interoperability**
- 16 **Network, Phase 2 (other funds)**
- 17 **(section 1 (5), chapter 904,**
- 18 **Oregon Laws 2009) June 30, 2017**
- 19 **(c) Salem Baggage Depot**
- 20 **Renovations (other funds)**
- 21 **(May 30, 2014, Emergency**
- 22 **Board, Item No. 41) June 30, 2017**
- 23 **(d) Salem Baggage Depot**
- 24 **Renovations (federal funds)**
- 25 **(May 30, 2014, Emergency**
- 26 **Board, Item No. 41) June 30, 2017**

27 **SECTION 5. Pursuant to Article XI-G of the Oregon Constitution and ORS 341.721 and**
 28 **ORS chapter 286A, the State Treasurer may sell, at the request of the Higher Education**
 29 **Coordinating Commission, general obligation bonds of the State of Oregon of the kind and**
 30 **character and within the limits prescribed by Article XI-G of the Oregon Constitution, as the**
 31 **treasurer determines, but in no event may the treasurer sell more than the aggregate prin-**
 32 **cipal sum of \$79,321,600 par value for the biennium beginning July 1, 2015. The moneys real-**
 33 **ized from the sale of the bonds shall be appropriated and may be expended for the purposes**
 34 **set forth in section 6, chapter 727, Oregon Laws 2013, and for payment for capitalized interest**
 35 **and costs incidental to issuance of the bonds.**

36 **SECTION 6. This 2015 Act being necessary for the immediate preservation of the public**
 37 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
 38 **on July 1, 2015.**

39