

# A-Engrossed House Bill 5006

Ordered by the House July 6  
Including House Amendments dated July 6

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Department of Aviation, Oregon Military Department, **Department of Veterans' Affairs** and State Department of Fish and Wildlife for capital construction for six-year period beginning July 1, 2015.

**Limits for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.**

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects.

*[Authorizes sale of bonds under Article XI-G of Oregon Constitution for previously approved projects.]*

**Modifies name of previously approved project.**

Declares emergency, effective July 1, 2015.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending section 6, chapter 727, Oregon Laws 2013; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:**

- (1) **Oregon Department of Administrative Services:**
  - (a) **North Campus Demolition and Site Improvement ..... \$ 8,300,000**
  - (b) **Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140**
  - (c) **Employment Building Upgrades \$ 2,217,398**
  - (d) **Electrical Upgrades/**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	<b>Replacements .....</b>	<b>\$ 2,089,795</b>
2	(e) <b>Department of Human</b>	
3	<b>Services Building, Cooling</b>	
4	<b>Tower Replacement.....</b>	<b>\$ 1,701,702</b>
5	(f) <b>Executive Building</b>	
6	<b>Elevator Upgrades .....</b>	<b>\$ 875,461</b>
7	(g) <b>Executive Building Fire</b>	
8	<b>Sprinkler .....</b>	<b>\$ 89,322</b>
9	(h) <b>Planning .....</b>	<b>\$ 350,000</b>
10	(i) <b>Capital Investments/</b>	
11	<b>Acquisitions .....</b>	<b>\$ 17,000,000</b>
12	(j) <b>Executive Building Central</b>	
13	<b>Stairway Upgrade.....</b>	<b>\$ 377,443</b>
14	(2) <b>Oregon Military Department:</b>	
15	(a) <b>New Headquarters</b>	
16	<b>Facilities .....</b>	<b>\$ 6,700,000</b>
17	(b) <b>Youth Challenge Armory .....</b>	<b>\$ 4,977,000</b>
18	(c) <b>Planning and Predesign .....</b>	<b>\$ 136,281</b>
19	(3) <b>Oregon Youth Authority:</b>	
20	(a) <b>Rogue Valley Facility</b>	
21	<b>Improvements .....</b>	<b>\$ 9,880,000</b>
22	(b) <b>MacLaren Facility</b>	
23	<b>Improvements .....</b>	<b>\$ 30,934,000</b>
24	(c) <b>CCTV Cameras.....</b>	<b>\$ 1,147,435</b>
25	(d) <b>Deferred Maintenance.....</b>	<b>\$ 7,058,000</b>
26	(4) <b>Department of Corrections,</b>	
27	<b>Deferred Maintenance.....</b>	<b>\$ 14,220,432</b>
28	(5) <b>Housing and Community</b>	
29	<b>Services Department,</b>	
30	<b>Family Affordable Housing .....</b>	<b>\$ 40,000,000</b>
31	(6) <b>Department of Transportation:</b>	
32	(a) <b>South Coast Maintenance</b>	
33	<b>Station .....</b>	<b>\$ 4,500,000</b>
34	(b) <b>Meacham Maintenance</b>	
35	<b>Station .....</b>	<b>\$ 7,500,000</b>
36	(c) <b>Maintenance Facilities</b>	
37	<b>Colocation .....</b>	<b>\$ 1</b>
38	(d) <b>Highway Improvement</b>	
39	<b>Projects.....</b>	<b>\$ 35,000,000</b>
40	(7) <b>Oregon Department of Aviation:</b>	
41	(a) <b>Condon State Airport,</b>	
42	<b>Renovations.....</b>	<b>\$ 226,111</b>
43	(b) <b>McDermitt State Airport,</b>	
44	<b>Rehabilitation.....</b>	<b>\$ 201,667</b>
45	(c) <b>Aurora State Airport, Apron/</b>	

- 1           Taxiway and Taxilane Project... \$    130,000
- 2       (8) Department of Veterans'
- 3           Affairs, The Dalles Veterans'
- 4           Home Renovation..... \$   1,510,547

5       **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
6 are established for a six-year period beginning July 1, 2015, as the maximum limits for the  
7 expenditure of federal funds collected or received by the state agencies listed, for the acqui-  
8 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and  
9 equipping of buildings and facilities:

- 10       (1) Oregon Military Department:
- 11       (a) Planning and Predesign ..... \$    140,770
- 12       (b) New Headquarters
- 13           Facilities ..... \$ 18,463,000
- 14       (c) Medford Armory ..... \$  1,943,648
- 15       (d) Baker City Readiness Center.... \$    750,000
- 16       (2) State Department of Fish
- 17           and Wildlife:
- 18       (a) Willamette Falls Fishway
- 19           Repair..... \$  1,000,000
- 20       (b) Lower Deschutes River
- 21           Ranch Acquisition..... \$  1,323,750
- 22       (3) Oregon Department of Aviation:
- 23       (a) Condon State Airport,
- 24           Renovations..... \$  2,035,000
- 25       (b) McDermitt State Airport,
- 26           Rehabilitation..... \$  1,815,000
- 27       (c) Aurora State Airport, Apron/
- 28           Taxiway and Taxilane Project... \$  1,170,000
- 29       (4) Department of Veterans'
- 30           Affairs, The Dalles Veterans'
- 31           Home Renovation..... \$  2,805,303

32       **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
33 \$311,267,945 is established for a six-year period beginning July 1, 2015, as the maximum limit  
34 for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-  
35 cepts and reimbursements from federal service agreements, but excluding lottery funds and  
36 federal funds not described in this section, collected or received by the Higher Education  
37 Coordinating Commission, for expenditures of proceeds from state bonds issued for the ben-  
38 efit of a public university, pursuant to agreements between the commission and a public  
39 university.

40       **SECTION 4.** The project approvals and expenditure limitations in sections 1, 2 and 3 of  
41 this 2015 Act expire on June 30, 2021, unless otherwise noted.

42       **SECTION 5.** The expiration dates of the project approvals and expenditure limitations  
43 authorized by the Legislative Assembly for the following projects are extended to the fol-  
44 lowing dates:

- 45       (1) Oregon Department of Aviation

- 1           **Aurora State Airport Air**
- 2           **Traffic Control Tower**
- 3           **(other funds) (section 2,**
- 4           **chapter 5, Oregon Laws 2011)... January 31, 2016**
- 5       **(2) Department of Corrections:**
- 6       **(a) Well Replacement on Mill**
- 7           **Creek Property (other funds)**
- 8           **(section 10, chapter 99,**
- 9           **Oregon Laws 2010) ..... December 31, 2017**
- 10       **(b) Junction City Prison (other**
- 11           **funds) (section 1 (3), chapter**
- 12           **904, Oregon Laws 2009) ..... June 30, 2018**
- 13       **(3) Higher Education Coordinating**
- 14           **Commission:**
- 15       **(a) Central Oregon Community**
- 16           **College Technology Education**
- 17           **Center (other funds)**
- 18           **(section 7 (1), chapter**
- 19           **904, Oregon Laws 2009) ..... June 30, 2016**
- 20       **(b) Portland Community College**
- 21           **Cascade Campus Education**
- 22           **Center (other funds)**
- 23           **(section 7 (7), chapter**
- 24           **904, Oregon Laws 2009) ..... June 30, 2016**
- 25       **(c) Clackamas Community**
- 26           **College Harmony Campus**
- 27           **Phase II (other funds)**
- 28           **(section 7 (3), chapter**
- 29           **904, Oregon Laws 2009) ..... June 30, 2019**
- 30       **(4) State Forestry Department**
- 31           **Land Acquisition (other funds)**
- 32           **(section 1 (6), chapter 904,**
- 33           **Oregon Laws 2009) ..... December 31, 2015**
- 34       **(5) Department of Transportation:**
- 35       **(a) Transportation Building**
- 36           **Renovations (other funds)**
- 37           **(sections 1 (1)(b) and 3,**
- 38           **chapter 742, Oregon Laws**
- 39           **2007, and section 5 (2)(a),**
- 40           **chapter 727, Oregon Laws**
- 41           **2013) ..... June 30, 2017**
- 42       **(b) Oregon Wireless Interoperability**
- 43           **Network, Phase 2 (other funds)**
- 44           **(section 1 (5), chapter 904,**
- 45           **Oregon Laws 2009) ..... June 30, 2017**

- 1 (c) Salem Baggage Depot
- 2 Renovations (other funds)
- 3 (May 30, 2014, Emergency
- 4 Board, Item No. 41) ..... June 30, 2017
- 5 (d) Salem Baggage Depot
- 6 Renovations (federal funds)
- 7 (May 30, 2014, Emergency
- 8 Board, Item No. 41) ..... June 30, 2017
- 9 (6) Oregon Military Department,
- 10 Roseburg Armory Service Life
- 11 Extension Project (federal funds)
- 12 (December 10, 2014, Emergency
- 13 Board, Item No. 22) ..... June 30, 2016

14 **SECTION 6.** Section 6, chapter 727, Oregon Laws 2013, is amended to read:

15 **Sec. 6.** Notwithstanding any other law limiting expenditures, the following amounts are estab-  
 16 lished for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses  
 17 under this section from bond proceeds and other revenues, including federal funds, collected or re-  
 18 ceived by the Department of Community Colleges and Workforce Development, for the acquisition  
 19 of and improvements to land and the acquisition, planning, constructing, altering, repairing, fur-  
 20 nishing and equipping of buildings and facilities at community colleges:

21 Article XI-G Bonds

- 22 (1) Blue Mountain Community
- 23 College Animal Science
- 24 Education Center ..... \$ 3,331,350
- 25 (2) Central Oregon Community
- 26 College Academic and Student
- 27 Services Center ..... \$ 5,260,000
- 28 (3) Chemeketa Community College
- 29 Applied Technology Classroom..... \$ 8,000,000
- 30 (4) Clackamas Community College
- 31 Clairmont Career/Technical
- 32 Center ..... \$ 8,000,000
- 33 (5) Clatsop Community College
- 34 Health and Wellness Center..... \$ 7,990,000
- 35 (6) Columbia Gorge Community
- 36 College Advanced Technology
- 37 Center ..... \$ 7,320,000
- 38 (7) Klamath Community College
- 39 Student Success and
- 40 Career/Technical Center ..... \$ 7,850,000
- 41 (8) Lane Community College
- 42 Center for Student Success ..... \$ 8,000,000
- 43 (9) Linn-Benton Community
- 44 College Nursing and
- 45 Allied Health Facilities ..... \$ 8,000,000

1	(10) Mt. Hood Community College	
2	[ <i>Student Services Enhancement</i> ]	
3	<b>Technology Innovation Center ..</b>	\$ 8,000,000
4	(11) Portland Community College	
5	Health Professions Center .....	\$ 8,000,000
6	(12) Rogue Community College	
7	Health and Science Center.....	\$ 8,000,000
8	(13) Southwestern Oregon Community	
9	College Health and Science	
10	Building .....	\$ 8,000,000
11	(14) Tillamook Bay Community	
12	College Career and Technical	
13	Workforce Facility.....	\$ 2,000,000
14	(15) Treasure Valley Community College	
15	Workforce Vocational Center .....	\$ 2,830,250
16	(16) Umpqua Community College	
17	Industrial Arts Center .....	\$ 8,000,000

18     **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of**  
19 **\$2,082,893 is established for a six-year period beginning July 1, 2013, as the maximum limit**  
20 **for payment of expenses from fees, moneys or other revenues, including Miscellaneous Re-**  
21 **ceipts and federal funds, but excluding lottery funds, collected or received by the Oregon**  
22 **Military Department, for the acquisition of land and the acquisition, planning, constructing,**  
23 **altering, repairing, furnishing and equipping of the Oregon Military Museum.**

24     **SECTION 8. This 2015 Act being necessary for the immediate preservation of the public**  
25 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
26 **on July 1, 2015.**

27