

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Sen. Monroe

**Joint Committee On Ways and Means**

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**Action:** Do Pass The B-Eng Bill.

**Action Date:** 06/29/15

**Vote:**

**Senate**

**Yeas:** 10 - Burdick, Devlin, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen, Winters

**Nays:** 2 - Girod, Whitsett

**House**

**Yeas:** 12 - Buckley, Gomberg, Huffman, Komp, McLane, Nathanson, Rayfield, Read, Smith, Whisnant, Whitsett, Williamson

**Prepared By:** Michelle Lisper, Department of Administrative Services

**Reviewed By:** Tim Walker, Legislative Fiscal Office

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**Agency:** Bureau of Labor and Industries

**Biennium:** 2015-17

**Budget Summary**

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 69,453	\$ 69,453	100.0%
Total	\$ -	\$ -	\$ 69,453	\$ 69,453	100.0%

**Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50	

**Revenue Summary**

House Bill 3059 appropriates \$69,453 General Fund to the Bureau of Labor and Industries (BOLI) to support a position and duties to carry out the provisions of the bill.

**Summary of Transportation and Economic Development Subcommittee Action**

House Bill 3059 requires the Commissioner of BOLI to implement and maintain a toll-free line to receive inquires and complaints related to employment in the performance of live entertainment. The toll-free line is to be staffed by certified social workers or individuals who have a background in providing live entertainment as an independent contractor. The bill establishes one permanent position to meet the provisions of this bill.

House Bill 3059 defines a “live entertainment facility” as a facility that seats 600 or fewer patrons.

**Wage and Hour**

The Subcommittee approved a \$69,453 General Fund appropriation and the establishment of one permanent position (0.50 FTE) and the toll-free hotline. Due to the nature of this new activity and limited existing resources in the BOLI operating budget, the Subcommittee provided resources to staff the new toll-free phone line.

**Summary of Performance Measure Action**

See attached Legislatively Adopted 2015-17 Key Performance Measures form.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3059-B**

**Bureau of Labor and Industries  
Michelle Lisper -- 503-378-3195**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 040 - Wage and Hour</b>									
Personal Services	\$ 58,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,084	1	0.50
Services and Supplies	\$ 11,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,369		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 69,453</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,453</b>	<b>1</b>	<b>0.50</b>