

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
**Seventy-Eighth Oregon Legislative
Assembly**
2015 Regular Session
Legislative Revenue Office

Bill Number: SB 5507 - A
Revenue Area: State Finance
Economist: Dae Baek
Date: 7/6/2015

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description: Establishes appropriations for the Emergency Board, finalizes the General Fund components of the statewide budget, implements budgetary changes tied to other legislations, and makes technical adjustments to agency budgets previously approved. Increases, in particular, the State School Fund (SSF) appropriation to the 2016-17 school year by \$118 million.

Revenue Impact (in \$Millions):

	Fiscal Year
	2016-17
State School Fund	+ \$ 118

Impact Explanation: SB 5507 adds \$118 million to the 2016-17 SSF. With this increase, the SSF for the 2015-17 biennium totals \$7.373 billion. The 2015-17 Co-chairs' budget SSF (HB 5017) was \$7.255 billion with 50/50 split. With SB 5507, SSF split becomes 49.2% for the school year 2015-16 and 50.8% for 2016-17.

The appendix shows detailed formula revenue distributions to school districts and education service districts, reflecting the increase of the SSF appropriation in the bill.

Creates, Extends, or Expands Tax Expenditure: No

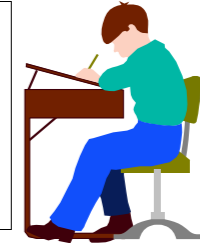
July 6, 2015
Legislative Revenue Office

SCHOOL FINANCE DISTRIBUTION

2013-14 through 2016-17 SSF \$7.373 billion (SB 5507)

Simulation: #2015 - 2013-14 through
2016-17 comparison (SB 5507)

- o SB 5507 adds \$118 million to the 2016-17 SSF. Total SSF for 2015-17 is \$7.373 billion.
- o 2013-15 SSF was \$6.55 billion at the end of 2013 session, with 49/51 split. The 2013 special session added \$100 million exclusively to school districts for 2014-15.
- o 2015-17 Co-chair budget (HB 5017) SSF was \$7.255 billion with 50/50 split; With SB 5507, SSF split becomes 49.2% for 2015-16 and 50.8% for 2016-17.
- o Reserves are captured in Low ADMw Reserve. These reserves (\$34 million) will be eventually distributed to school districts based on ADMw.
- o High Cost Disabilities Grant: \$35 million per year for 2015-17 vs. \$18 million per year for 2013-15; Excludes facility grant; Federal Forest Payment not included for 14-15 and 15-16
- o Uses school data and estimates as of January 31, 2015. School data and estimates are subject to change as new information arrives.



School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	662,720.4	\$4,551,927,457	\$6,869	672,000.0	\$4,862,250,539	\$7,235	699,000.0	\$5,133,772,457	\$7,344	699,000.0	\$5,327,302,895	\$7,621
Agency												
ODE YCEP District	791.7	5,188,339	6,553	784.0	5,425,344	6,920	803.6	5,630,403	7,006	803.6	5,852,908	7,283
ODE JDEP District	278.1	1,822,216	6,553	274.1	1,896,448	6,920	295.5	2,070,413	7,006	295.5	2,152,233	7,283
Baker												
Baker SD 5J	2,561.4	17,406,834	6,796	2,668.7	19,146,237	7,174	2,914.6	21,131,328	7,250	2,914.6	21,947,528	7,530
Huntington SD 16J	150.2	1,052,497	7,006	154.6	1,183,894	7,660	155.1	1,205,264	7,773	155.1	1,248,235	8,050
Burnt River SD 30J	107.1	880,087	8,215	106.2	917,119	8,636	105.4	921,069	8,737	105.4	951,806	9,029
Pine Eagle SD 61	341.0	2,486,338	7,290	341.0	2,554,554	7,490	324.5	2,471,703	7,617	324.5	2,560,149	7,890
Benton												
Monroe SD 1J	599.3	4,250,775	7,093	599.3	4,464,273	7,450	622.7	4,790,736	7,694	622.7	4,964,251	7,972
Alsea SD 7J	280.6	2,136,548	7,614	288.3	2,374,998	8,237	297.7	2,479,600	8,331	297.7	2,562,830	8,610
Philomath SD 17J	1,875.6	12,849,084	6,851	1,839.7	13,291,498	7,225	1,812.0	13,266,955	7,322	1,812.0	13,771,465	7,600
Corvallis SD 509J	7,210.2	49,222,492	6,827	7,402.5	53,322,446	7,203	7,712.2	56,367,496	7,309	7,712.2	58,504,656	7,586
Clackamas												
West Linn-Wilsonville SD 3J	9,874.5	67,740,053	6,860	10,029.8	72,461,332	7,225	10,387.0	75,920,986	7,309	10,387.0	78,804,017	7,587
Lake Oswego SD 7J	7,342.9	50,621,626	6,894	7,359.8	53,526,139	7,273	7,663.6	56,591,513	7,384	7,663.6	58,727,010	7,663
North Clackamas SD 12	19,783.0	139,709,869	7,062	20,024.4	148,826,591	7,432	20,537.9	155,134,658	7,554	20,537.9	160,850,361	7,832

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Molalla River SD 35	3,096.1	21,456,831	6,930	3,044.1	22,220,006	7,299	3,245.6	23,887,058	7,360	3,245.6	24,773,589	7,633
Oregon Trail SD 46	4,822.8	33,790,924	7,006	4,844.4	35,776,271	7,385	5,097.9	38,124,760	7,479	5,097.9	39,540,354	7,756
Colton SD 53	776.7	5,483,418	7,060	777.2	5,767,864	7,421	792.0	5,972,008	7,541	792.0	6,192,013	7,818
Oregon City SD 62	9,267.5	63,977,136	6,903	9,190.0	67,142,109	7,306	9,813.3	73,086,227	7,448	9,813.3	75,798,554	7,724
Canby SD 86	5,512.5	38,470,967	6,979	5,512.5	40,621,211	7,369	5,676.1	42,368,761	7,464	5,676.1	43,960,628	7,745
Estacada SD 108	3,194.6	21,720,200	6,799	3,038.8	21,931,928	7,217	3,043.4	22,313,115	7,332	3,043.4	23,157,660	7,609
Gladstone SD 115	2,430.7	16,498,676	6,788	2,520.2	18,041,533	7,159	2,547.3	18,514,718	7,268	2,547.3	19,216,729	7,544
Clatsop												
Astoria SD 1	2,190.5	15,198,264	6,938	2,190.5	15,970,248	7,291	2,196.0	16,240,247	7,396	2,196.0	16,846,416	7,672
Knappa SD 4	633.1	4,167,508	6,582	680.0	4,567,905	6,717	680.0	4,624,932	6,801	680.0	4,807,702	7,070
Jewell SD 8	267.1	1,951,366	7,307	263.2	2,026,726	7,699	271.2	2,087,429	7,697	271.2	2,161,701	7,971
Seaside SD 10	1,794.6	12,772,115	7,117	1,815.1	13,722,274	7,560	1,815.1	13,907,999	7,662	1,815.1	14,424,134	7,947
Warrenton-Hammond SD 30	1,093.6	7,358,357	6,728	1,129.4	8,005,728	7,088	1,190.8	8,529,892	7,163	1,190.8	8,855,362	7,437
Columbia												
Scappoose SD 1J	2,560.8	17,356,722	6,778	2,655.3	19,720,183	7,427	2,667.2	20,065,322	7,523	2,667.2	20,802,338	7,799
Clatskanie SD 6J	903.1	6,511,518	7,210	862.4	6,563,901	7,612	862.4	6,654,122	7,716	862.4	6,889,392	7,989
Rainier SD 13	1,134.8	8,031,025	7,077	1,130.1	8,390,692	7,425	1,133.3	8,542,291	7,537	1,133.3	8,854,346	7,813
Vernonia SD 47J	747.8	5,505,825	7,363	756.7	5,900,376	7,797	778.0	6,129,603	7,878	778.0	6,348,046	8,159
St Helens SD 502	3,651.0	25,001,054	6,848	3,597.0	26,065,915	7,247	3,600.4	26,548,677	7,374	3,600.4	27,548,333	7,652
Coos												
Coquille SD 8	1,058.0	7,233,035	6,837	1,023.8	7,454,670	7,281	1,034.1	7,745,412	7,490	1,034.1	8,031,397	7,766
Coos Bay SD 9	3,474.5	24,036,900	6,918	3,502.9	25,531,829	7,289	3,766.2	27,974,131	7,428	3,766.2	29,010,393	7,703
North Bend SD 13	4,533.4	30,502,043	6,728	4,676.5	33,091,928	7,076	4,833.4	34,688,292	7,177	4,833.4	36,006,957	7,450
Powers SD 31	241.4	1,587,216	6,576	241.4	1,675,422	6,941	238.1	1,673,308	7,028	238.1	1,739,213	7,305
Myrtle Point SD 41	841.7	5,933,480	7,049	851.7	6,245,087	7,332	861.6	6,486,219	7,528	861.6	6,722,360	7,803
Bandon SD 54	926.2	6,490,941	7,008	926.2	6,833,042	7,378	916.6	6,861,026	7,485	916.6	7,119,844	7,767
Crook												
Crook County SD	3,828.2	26,194,547	6,843	4,055.2	29,096,382	7,175	4,056.0	29,590,032	7,295	4,056.0	30,715,498	7,573

School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
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Curry												
Central Curry SD 1	638.4	4,472,792	7,006	612.9	4,565,278	7,449	630.9	4,771,476	7,562	630.9	4,949,279	7,844
Port Orford-Langlois SD 2CJ	404.3	2,951,810	7,302	395.6	3,024,009	7,644	395.6	3,062,717	7,742	395.6	3,173,940	8,023
Brookings-Harbor SD 17C	1,741.7	12,031,390	6,908	1,790.6	12,934,810	7,224	1,821.9	13,323,120	7,313	1,821.9	13,830,687	7,591
Deschutes												
Bend-LaPine Administrative	18,698.5	128,671,511	6,881	19,043.0	137,916,345	7,242	19,803.6	145,403,251	7,342	19,803.6	150,900,265	7,620
Redmond SD 2J	7,894.5	53,868,508	6,824	8,373.9	59,981,836	7,163	8,755.0	63,560,472	7,260	8,755.0	65,979,625	7,536
Sisters SD 6	1,263.0	8,758,054	6,935	1,265.9	9,219,830	7,283	1,265.9	9,336,008	7,375	1,265.9	9,688,026	7,653
Douglas												
Oakland SD 1	662.7	4,617,465	6,967	656.1	4,813,230	7,337	691.7	5,132,855	7,420	691.7	5,325,877	7,699
Douglas County SD 4	6,807.8	47,406,338	6,963	6,964.6	51,102,424	7,337	7,004.5	52,022,364	7,427	7,004.5	53,980,561	7,707
Glide SD 12	789.8	5,662,191	7,169	819.4	6,158,887	7,517	860.3	6,533,594	7,594	860.3	6,778,513	7,879
Douglas County SD 15	380.4	2,635,564	6,928	412.8	2,999,612	7,266	340.4	2,524,493	7,417	340.4	2,619,761	7,696
South Umpqua SD 19	1,636.2	11,438,664	6,991	1,657.3	12,184,555	7,352	1,818.3	13,462,646	7,404	1,818.3	13,966,517	7,681
Camas Valley SD 21J	318.1	2,099,142	6,599	321.0	2,236,323	6,967	340.6	2,397,693	7,039	340.6	2,489,818	7,309
North Douglas SD 22	474.6	3,359,820	7,080	462.2	3,450,304	7,466	458.9	3,471,008	7,564	458.9	3,601,123	7,848
Yoncalla SD 32	454.0	3,110,459	6,851	450.6	3,262,460	7,241	402.3	2,966,061	7,373	402.3	3,076,359	7,647
Elkton SD 34	557.6	3,870,366	6,942	656.5	4,787,974	7,293	677.7	5,026,531	7,417	677.7	5,212,723	7,692
Riddle SD 70	531.2	3,690,719	6,948	504.1	3,659,981	7,260	537.5	3,953,022	7,354	537.5	4,102,600	7,632
Glendale SD 77	599.6	4,319,623	7,205	436.3	3,346,653	7,671	445.9	3,455,241	7,749	445.9	3,582,935	8,035
Reedsport SD 105	758.9	5,292,654	6,975	754.3	5,487,003	7,274	817.5	6,005,922	7,347	817.5	6,232,769	7,624
Winston-Dillard SD 116	1,616.9	11,332,802	7,009	1,659.2	12,004,668	7,235	1,659.2	12,163,499	7,331	1,659.2	12,627,672	7,611
Sutherlin SD 130	1,501.8	10,458,724	6,964	1,512.9	11,108,967	7,343	1,512.9	11,241,573	7,430	1,512.9	11,666,652	7,711
Gilliam												
Arlington SD 3	280.2	1,928,522	6,882	288.3	2,098,454	7,279	287.9	2,135,297	7,416	287.9	2,216,029	7,696
Condon SD 25J	247.4	1,776,293	7,181	241.9	1,825,948	7,548	247.5	1,886,461	7,624	247.5	1,955,794	7,904
Grant												
John Day SD 3	785.0	5,826,909	7,423	803.6	6,282,177	7,818	803.6	6,388,672	7,950	803.6	6,615,419	8,233

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Prairie City SD 4	274.2	1,925,142	7,022	271.1	1,966,079	7,251	284.3	2,082,208	7,324	284.3	2,161,174	7,601
Monument SD 8	127.7	976,515	7,648	127.7	1,008,670	7,900	146.2	1,150,939	7,875	146.2	1,191,158	8,150
Dayville SD 16J	151.3	1,043,417	6,896	147.4	1,073,855	7,285	143.6	1,061,759	7,394	143.6	1,100,989	7,667
Long Creek SD 17	109.9	934,782	8,509	100.2	908,895	9,067	102.5	936,240	9,137	102.5	967,015	9,437
Harney												
Harney County SD 3	1,037.0	7,322,889	7,061	1,017.8	7,537,143	7,405	1,080.2	8,080,884	7,481	1,080.2	8,390,545	7,768
Harney County SD 4	89.1	629,148	7,058	88.6	645,774	7,289	88.5	662,575	7,489	88.5	687,115	7,767
Pine Creek SD 5	33.3	231,721	6,960	29.2	218,956	7,497	29.2	224,089	7,673	29.2	232,629	7,965
Diamond SD 7	38.6	258,440	6,696	35.0	247,494	7,077	33.0	235,812	7,151	33.0	244,964	7,428
Suntex SD 10	37.5	242,717	6,470	40.6	284,292	7,004	40.6	286,115	7,049	40.6	297,048	7,318
Drewsey SD 13	34.3	256,306	7,477	33.3	257,411	7,735	33.3	260,896	7,840	33.3	271,164	8,148
Frenchglen SD 16	102.1	669,044	6,555	105.2	725,469	6,896	143.2	995,464	6,949	143.2	1,034,388	7,221
Double O SD 28	25.5	159,491	6,245	26.2	177,896	6,780	26.2	180,038	6,861	26.2	186,904	7,123
South Harney SD 33	37.2	307,719	8,274	40.3	340,224	8,436	40.3	335,868	8,328	40.3	346,420	8,590
Harney County Union High	147.3	1,435,741	9,750	133.9	1,185,155	8,854	125.8	1,140,879	9,068	125.8	1,175,294	9,342
Hood River												
Hood River County SD	4,946.4	34,113,384	6,897	5,034.2	36,584,814	7,267	5,048.4	37,160,748	7,361	5,048.4	38,572,074	7,641
Jackson												
Phoenix-Talent SD 4	3,187.3	22,066,552	6,923	3,209.1	23,397,133	7,291	3,209.1	23,701,936	7,386	3,209.1	24,597,484	7,665
Ashland SD 5	3,050.5	20,719,353	6,792	3,068.9	21,976,033	7,161	3,157.6	22,904,899	7,254	3,157.6	23,781,221	7,531
Central Point SD 6	4,999.9	34,150,214	6,830	5,208.9	37,364,693	7,173	5,348.7	38,879,986	7,269	5,348.7	40,356,524	7,545
Eagle Point SD 9	4,646.4	31,511,009	6,782	4,791.2	34,317,352	7,163	5,028.5	36,505,017	7,260	5,028.5	37,892,450	7,536
Rogue River SD 35	1,084.7	7,727,658	7,124	1,095.5	8,246,040	7,527	1,181.1	8,969,917	7,595	1,181.1	9,300,609	7,875
Prospect SD 59	399.2	2,763,055	6,921	392.8	2,904,816	7,395	391.2	2,942,601	7,523	391.2	3,048,771	7,794
Butte Falls SD 91	278.8	1,925,191	6,905	282.2	2,056,713	7,289	287.1	2,116,541	7,372	287.1	2,194,967	7,645
Pinehurst SD 94	61.6	418,160	6,789	69.3	493,137	7,119	69.3	499,062	7,205	69.3	518,051	7,479
Medford SD 549C	15,498.6	104,041,723	6,713	15,671.6	111,022,756	7,084	16,228.1	116,435,770	7,175	16,228.1	120,905,366	7,450

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Jefferson												
Culver SD 4	883.2	5,945,295	6,732	888.4	6,331,014	7,126	938.9	6,813,077	7,257	938.9	7,072,636	7,533
Ashwood SD 8	31.5	250,328	7,942	32.7	261,898	8,009	33.5	269,578	8,059	33.5	278,382	8,322
Black Butte SD 41	58.2	413,149	7,099	50.4	381,868	7,574	57.9	440,628	7,611	57.9	456,813	7,891
Jefferson County SD 509J	3,659.8	24,713,260	6,753	3,671.3	26,273,078	7,156	3,843.4	27,776,517	7,227	3,843.4	28,827,146	7,501
Josephine												
Grants Pass SD 7	6,490.6	43,752,487	6,741	6,659.8	47,383,862	7,115	6,837.0	49,275,115	7,207	6,837.0	51,172,595	7,485
Three Rivers/Josephine	5,643.6	40,166,594	7,117	5,633.1	41,987,637	7,454	5,654.3	42,741,778	7,559	5,654.3	44,311,982	7,837
Klamath												
Klamath Falls City Schools	3,785.3	25,571,051	6,755	3,687.0	26,362,147	7,150	3,888.9	28,097,667	7,225	3,888.9	29,171,803	7,501
Klamath County SD	7,580.8	52,264,489	6,894	7,580.8	55,150,267	7,275	8,021.9	59,087,523	7,366	8,021.9	61,309,149	7,643
Lake												
Lake County SD 7	948.3	6,522,467	6,878	955.9	6,821,515	7,136	1,058.2	7,632,751	7,213	1,058.2	7,924,703	7,489
Paisley SD 11	338.1	2,198,041	6,501	338.1	2,288,869	6,770	317.6	2,182,466	6,873	317.6	2,266,916	7,139
North Lake SD 14	378.7	2,750,738	7,263	368.5	2,829,341	7,678	374.8	2,913,036	7,772	374.8	3,016,299	8,047
Plush SD 18	27.2	202,896	7,456	27.2	218,925	8,045	26.3	215,297	8,175	26.3	222,269	8,440
Adel SD 21	37.4	269,796	7,222	39.3	303,713	7,726	39.3	308,968	7,860	39.3	320,040	8,141
Lane												
Pleasant Hill SD 1	1,087.1	7,582,848	6,976	1,087.8	7,852,174	7,219	1,150.0	8,409,785	7,313	1,150.0	8,728,809	7,590
Eugene SD 4J	18,889.4	129,770,374	6,870	19,108.5	138,502,657	7,248	19,671.1	145,173,695	7,380	19,671.1	150,616,680	7,657
Springfield SD 19	12,521.6	85,235,216	6,807	12,621.1	90,647,101	7,182	12,847.6	93,826,610	7,303	12,847.6	97,380,742	7,580
Fern Ridge SD 28J	1,745.0	12,188,575	6,985	1,770.7	13,004,113	7,344	1,770.7	13,257,969	7,488	1,770.7	13,747,585	7,764
Mapleton SD 32	312.7	2,179,354	6,969	311.4	2,263,688	7,270	310.7	2,282,861	7,348	310.7	2,366,911	7,618
Creswell SD 40	1,542.6	10,639,497	6,897	1,516.9	11,060,306	7,291	1,567.1	11,611,140	7,409	1,567.1	12,042,630	7,685
South Lane SD 45J3	3,370.6	23,922,544	7,097	3,371.7	25,271,725	7,495	3,485.8	26,435,568	7,584	3,485.8	27,411,239	7,864
Bethel SD 52	6,711.9	45,482,626	6,776	6,654.6	47,528,498	7,142	6,880.1	49,750,862	7,231	6,880.1	51,648,670	7,507
Crow-Applegate-Lorane SD	437.1	3,159,435	7,229	414.8	3,162,240	7,623	430.1	3,315,808	7,710	430.1	3,433,868	7,984
McKenzie SD 68	373.5	2,679,550	7,174	373.5	2,833,386	7,586	363.0	2,787,315	7,678	363.0	2,889,672	7,960

School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Junction City SD 69	1,895.4	13,222,058	6,976	1,914.9	14,110,583	7,369	2,006.0	14,970,849	7,463	2,006.0	15,527,679	7,740
Lowell SD 71	411.7	2,967,125	7,207	473.6	3,561,292	7,520	577.4	4,302,350	7,452	577.4	4,461,967	7,728
Oakridge SD 76	684.2	4,711,451	6,886	684.2	4,918,996	7,189	726.7	5,318,638	7,319	726.7	5,518,567	7,594
Marcola SD 79J	328.5	2,193,754	6,678	328.5	2,311,112	7,035	352.7	2,497,584	7,081	352.7	2,591,996	7,349
Blachly SD 90	403.0	2,741,932	6,804	407.1	2,929,295	7,196	447.7	3,249,534	7,259	447.7	3,373,801	7,537
Siuslaw SD 97J	1,512.9	10,393,507	6,870	1,512.9	10,926,705	7,222	1,626.0	11,870,304	7,300	1,626.0	12,320,262	7,577
Lincoln												
Lincoln County SD	6,221.4	42,537,226	6,837	6,448.6	46,284,185	7,177	6,456.4	47,030,874	7,284	6,456.4	48,793,218	7,557
Linn												
Harrisburg SD 7J	1,042.1	6,907,170	6,628	1,040.2	7,292,532	7,011	1,061.0	7,501,513	7,070	1,061.0	7,788,441	7,340
Greater Albany Public SD 8J	10,493.3	71,663,657	6,829	10,493.3	75,489,774	7,194	11,095.4	80,963,881	7,297	11,095.4	84,032,260	7,574
Lebanon Community SD 9	4,890.2	32,723,751	6,692	4,897.5	34,605,122	7,066	5,060.2	36,171,657	7,148	5,060.2	37,560,299	7,423
Sweet Home SD 55	2,687.8	18,399,386	6,846	2,700.9	19,477,242	7,212	2,793.9	20,381,112	7,295	2,793.9	21,152,328	7,571
Scio SD 95	4,631.1	29,822,089	6,440	5,219.8	35,446,748	6,791	5,334.2	36,709,093	6,882	5,334.2	38,145,600	7,151
Santiam Canyon SD 129J	696.3	4,774,352	6,856	696.3	5,038,616	7,236	732.9	5,367,864	7,324	732.9	5,571,695	7,602
Central Linn SD 552	885.4	6,073,718	6,860	893.0	6,477,351	7,253	893.0	6,573,629	7,361	893.0	6,816,649	7,633
Malheur												
Jordan Valley SD 3	191.1	1,394,593	7,298	188.9	1,426,681	7,553	183.6	1,410,731	7,682	183.6	1,461,857	7,960
Ontario SD 8C	3,182.8	21,504,908	6,757	3,213.8	22,886,005	7,121	3,370.6	24,261,170	7,198	3,370.6	25,193,653	7,475
Juntura SD 12	29.4	222,438	7,557	29.5	238,935	8,099	30.9	244,675	7,929	30.9	252,655	8,187
Nyssa SD 26	1,499.6	10,183,283	6,791	1,513.9	10,790,661	7,128	1,549.9	11,189,483	7,219	1,549.9	11,618,602	7,496
Annex SD 29	130.0	870,408	6,698	135.9	959,362	7,062	158.2	1,127,663	7,126	158.2	1,170,843	7,399
Malheur County SD 51	11.1	73,790	6,667	11.1	77,676	7,018	10.6	75,844	7,138	10.6	78,786	7,415
Adrian SD 61	388.4	2,735,376	7,043	420.5	3,116,456	7,412	429.4	3,223,399	7,507	429.4	3,345,782	7,792
Harper SD 66	207.7	1,527,200	7,352	194.9	1,514,275	7,771	197.0	1,555,200	7,896	197.0	1,610,434	8,176
Arock SD 81	32.1	273,321	8,527	34.5	315,384	9,132	37.6	340,793	9,071	37.6	350,999	9,343
Vale SD 84	1,192.4	8,331,701	6,987	1,207.6	8,912,773	7,381	1,207.6	9,051,865	7,496	1,207.6	9,392,126	7,778

School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Marion												
Gervais SD 1	1,417.3	9,807,089	6,920	1,363.6	10,011,281	7,342	1,369.9	10,206,591	7,450	1,369.9	10,587,969	7,729
Silver Falls SD 4J	4,261.1	29,618,120	6,951	4,362.9	31,912,140	7,314	4,619.0	34,214,201	7,407	4,619.0	35,504,984	7,687
Cascade SD 5	2,535.7	17,787,016	7,015	2,512.0	18,478,111	7,356	2,595.4	19,359,010	7,459	2,595.4	20,080,659	7,737
Jefferson SD 14J	1,128.3	7,777,811	6,893	1,132.5	8,217,891	7,256	1,169.6	8,593,960	7,348	1,169.6	8,917,111	7,624
North Marion SD 15	2,381.1	16,370,344	6,875	2,381.1	17,280,191	7,257	2,419.2	17,796,435	7,356	2,419.2	18,468,922	7,634
Salem-Keizer SD 24J	48,861.7	332,946,212	6,814	49,447.9	356,024,268	7,200	51,905.4	381,089,496	7,342	51,905.4	395,447,733	7,619
North Santiam SD 29J	2,731.2	18,135,878	6,640	2,710.5	19,008,229	7,013	2,771.3	19,662,955	7,095	2,771.3	20,419,809	7,368
St Paul SD 45	436.8	2,871,982	6,575	424.1	2,995,621	7,063	430.3	3,076,255	7,150	430.3	3,193,868	7,423
Mt Angel SD 91	925.9	6,173,689	6,668	911.0	6,388,781	7,013	938.7	6,664,536	7,100	938.7	6,921,869	7,374
Woodburn SD 103	7,440.8	49,767,344	6,688	7,485.3	52,878,006	7,064	8,128.8	58,042,559	7,140	8,128.8	60,269,916	7,414
Morrow												
Morrow SD 1	2,846.6	19,089,802	6,706	2,840.0	19,558,997	6,887	2,982.7	21,323,576	7,149	2,982.7	22,145,502	7,425
Ione SD R2	342.0	2,466,779	7,213	352.0	2,668,717	7,581	362.5	2,771,831	7,646	362.5	2,871,569	7,921
Multnomah												
Portland SD 1J	54,490.1	373,698,510	6,858	55,315.0	398,722,949	7,208	58,021.7	425,824,492	7,339	58,021.7	441,852,327	7,615
Parkrose SD 3	4,032.6	27,456,262	6,809	3,990.3	28,678,478	7,187	4,229.1	30,823,628	7,288	4,229.1	31,992,324	7,565
Reynolds SD 7	14,655.4	101,877,799	6,952	14,851.7	108,532,498	7,308	15,698.3	116,254,540	7,406	15,698.3	120,589,802	7,682
Gresham-Barlow SD 10J	14,117.8	97,117,689	6,879	14,189.6	102,636,027	7,233	14,630.9	107,237,354	7,329	14,630.9	111,292,038	7,607
Centennial SD 28J	7,503.3	51,237,257	6,829	7,819.9	56,666,033	7,246	8,164.7	60,197,975	7,373	8,164.7	62,455,880	7,650
Corbett SD 39	1,504.8	10,038,644	6,671	1,924.2	13,339,369	6,932	1,542.9	10,938,086	7,090	1,542.9	11,355,025	7,360
David Douglas SD 40	13,214.6	90,297,127	6,833	13,488.0	97,395,213	7,221	14,164.0	103,678,304	7,320	14,164.0	107,594,862	7,596
Riverdale SD 51J	584.4	4,041,541	6,916	564.6	4,141,182	7,335	589.2	4,372,059	7,420	589.2	4,539,054	7,704
Polk												
Dallas SD 2	3,546.4	24,421,144	6,886	3,629.6	26,253,163	7,233	3,901.1	28,648,821	7,344	3,901.1	29,729,095	7,621
Central SD 13J	3,637.6	25,349,533	6,969	3,637.6	26,625,747	7,320	3,977.4	29,582,502	7,438	3,977.4	30,692,587	7,717
Perrydale SD 21	444.1	3,003,539	6,764	437.2	3,103,005	7,098	441.7	3,175,501	7,190	441.7	3,297,257	7,466
Falls City SD 57	291.8	1,905,223	6,530	291.8	2,030,245	6,958	284.6	2,018,116	7,092	284.6	2,093,572	7,357

School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Sherman												
Sherman County SD	380.8	3,004,670	7,891	381.2	3,070,496	8,054	389.1	3,171,714	8,152	389.1	3,279,094	8,428
Tillamook												
Tillamook SD 9	2,289.6	15,896,988	6,943	2,339.4	17,108,119	7,313	2,479.8	18,253,061	7,361	2,479.8	18,935,715	7,636
Neah-Kah-Nie SD 56	932.6	6,613,200	7,091	1,027.5	7,578,628	7,376	1,037.6	7,738,510	7,458	1,037.6	8,026,343	7,736
Nestucca Valley SD 101J	653.6	4,781,893	7,316	637.0	4,923,574	7,729	662.6	5,274,408	7,960	662.6	5,465,278	8,248
Umatilla												
Helix SD 1	304.0	2,009,218	6,610	312.2	2,170,463	6,953	313.8	2,208,061	7,037	313.8	2,293,080	7,307
Pilot Rock SD 2	485.7	3,332,813	6,862	470.7	3,408,750	7,242	500.9	3,665,532	7,318	500.9	3,806,653	7,599
Echo SD 5	399.3	2,663,216	6,670	404.3	2,842,544	7,031	404.3	2,880,385	7,125	404.3	2,989,373	7,394
Umatilla SD 6R	1,681.9	11,351,596	6,749	1,710.6	12,232,379	7,151	1,744.3	12,628,501	7,240	1,744.3	13,110,618	7,516
Milton-Freewater Unified SD	2,261.6	15,578,724	6,888	2,257.3	16,369,361	7,252	2,257.3	16,566,294	7,339	2,257.3	17,197,454	7,619
Hermiston SD 8	6,160.8	40,936,168	6,645	6,283.2	44,040,222	7,009	6,648.0	47,118,740	7,088	6,648.0	48,937,999	7,361
Pendleton SD 16	3,682.2	25,728,965	6,987	3,734.0	27,440,317	7,349	3,866.1	28,728,804	7,431	3,866.1	29,815,572	7,712
Athena-Weston SD 29RJ	718.2	4,936,366	6,873	718.2	5,205,395	7,247	753.1	5,533,746	7,348	753.1	5,745,807	7,630
Stanfield SD 61	688.6	4,645,896	6,747	705.1	5,016,661	7,115	705.1	5,076,931	7,201	705.1	5,270,094	7,475
Ukiah SD 80R	123.8	845,984	6,833	121.9	884,661	7,256	121.9	895,443	7,345	121.9	930,000	7,628
Union												
La Grande SD 1	2,380.3	16,161,531	6,790	2,492.8	17,819,970	7,149	2,561.6	18,559,642	7,245	2,561.6	19,272,402	7,524
Union SD 5	476.4	3,234,768	6,790	464.3	3,329,455	7,170	465.0	3,374,978	7,258	465.0	3,503,617	7,535
North Powder SD 8J	415.1	2,858,169	6,885	415.1	3,020,337	7,276	417.7	3,075,390	7,362	417.7	3,193,190	7,644
Imbler SD 11	458.7	3,186,401	6,947	456.5	3,342,603	7,322	440.8	3,270,661	7,420	440.8	3,394,933	7,702
Cove SD 15	423.9	2,935,499	6,925	418.7	3,049,573	7,284	420.4	3,098,841	7,372	420.4	3,218,245	7,656
Elgin SD 23	524.4	3,566,568	6,801	515.3	3,683,194	7,148	513.0	3,712,048	7,236	513.0	3,853,680	7,512
Wallowa												
Joseph SD 6	382.2	2,857,382	7,476	394.0	3,094,704	7,855	412.1	3,254,243	7,897	412.1	3,367,196	8,171
Wallowa SD 12	350.2	2,500,259	7,139	350.2	2,660,475	7,597	337.9	2,611,458	7,729	337.9	2,706,538	8,010
Enterprise SD 21	520.7	3,761,413	7,224	530.9	4,028,765	7,588	537.8	4,129,500	7,679	537.8	4,283,562	7,965

School District	2013-14			2014-15			2015-16 SB 5507			2016-17 SB 5507		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Troy SD 54	25.5	188,911	7,420	26.4	196,926	7,462	26.4	199,385	7,555	26.4	207,264	7,854
Wasco												
South Wasco County SD 1	382.1	2,811,380	7,358	382.1	2,965,939	7,763	377.9	2,963,806	7,843	377.9	3,070,958	8,126
North Wasco County SD 21	3,648.6	25,126,677	6,887	3,765.6	26,354,685	6,999	3,922.3	28,844,269	7,354	3,922.3	29,942,653	7,634
Dufur SD 29	412.7	2,894,553	7,014	415.5	3,112,530	7,491	440.3	3,291,757	7,477	440.3	3,413,544	7,753
Washington												
Hillsboro SD 1J	24,068.1	166,787,238	6,930	24,239.9	177,563,750	7,325	24,904.3	185,061,168	7,431	24,904.3	191,939,152	7,707
Banks SD 13	1,275.1	8,844,365	6,936	1,271.7	9,279,064	7,296	1,287.2	9,574,078	7,438	1,287.2	9,926,611	7,712
Forest Grove SD 15	7,182.4	49,505,278	6,893	7,208.3	52,323,570	7,259	7,278.0	53,913,823	7,408	7,278.0	55,935,267	7,685
Tigard-Tualatin SD 23J	14,182.5	97,547,040	6,878	14,440.8	104,754,360	7,254	14,806.5	109,145,824	7,372	14,806.5	113,261,903	7,649
Beaverton SD 48J	45,275.0	311,429,929	6,879	45,792.0	331,920,882	7,248	48,342.1	355,795,601	7,360	48,342.1	369,215,726	7,638
Sherwood SD 88J	5,591.6	37,704,289	6,743	5,869.1	41,738,394	7,112	5,961.2	43,065,396	7,224	5,961.2	44,703,501	7,499
Gaston SD 511J	723.4	4,898,814	6,772	756.2	5,380,439	7,115	785.7	5,659,866	7,204	785.7	5,875,849	7,479
Wheeler												
Spray SD 1	124.8	991,691	7,948	125.9	1,047,524	8,320	125.9	1,061,560	8,432	125.9	1,097,892	8,720
Fossil SD 21J	347.2	2,379,074	6,851	346.7	2,497,498	7,203	429.5	3,114,602	7,251	429.5	3,234,920	7,531
Mitchell SD 55	148.4	1,122,504	7,565	141.7	1,138,949	8,039	148.4	1,198,787	8,077	148.4	1,239,004	8,348
Yamhill												
Yamhill Carlton SD 1	1,277.9	8,922,849	6,982	1,277.9	9,417,329	7,369	1,300.8	9,755,089	7,499	1,300.8	10,115,675	7,777
Amity SD 4J	1,067.7	7,178,402	6,723	1,071.3	7,599,994	7,094	1,058.6	7,626,976	7,205	1,058.6	7,917,901	7,480
Dayton SD 8	1,177.0	8,179,697	6,950	1,177.0	8,583,251	7,293	1,235.8	9,143,647	7,399	1,235.8	9,489,344	7,679
Newberg SD 29J	5,738.0	39,334,981	6,855	5,893.5	42,498,227	7,211	6,065.8	44,235,503	7,293	6,065.8	45,921,377	7,571
Willamina SD 30J	955.1	6,585,455	6,895	1,022.1	7,390,973	7,231	1,082.1	7,911,385	7,311	1,082.1	8,209,975	7,587
McMinnville SD 40	7,676.5	52,114,876	6,789	7,874.4	56,328,642	7,153	7,874.4	57,055,171	7,246	7,874.4	59,249,041	7,524
Sheridan SD 48J	1,295.8	8,620,116	6,653	1,282.8	9,018,334	7,030	1,337.7	9,525,864	7,121	1,337.7	9,888,628	7,392
Z												
Low ADMw Reserve	0.0	0	0	332.1	2,298,076	6,920	2,380.9	16,681,584	7,006	2,380.9	17,340,813	7,283

School District

2013-14		
ADMw Extended	Formula Revenue	\$ per ADMw

2014-15		
ADMw Extended	Formula Revenue	\$ per ADMw

2015-16 SB 5507		
ADMw Extended	Formula Revenue	\$ per ADMw

2016-17 SB 5507		
ADMw Extended	Formula Revenue	\$ per ADMw

Notes:

RevCom- 2013-14 through 2016-17 SB 5507 CompareRpt

July 6, 2015
Legislative Revenue

ESD FINANCE DISTRIBUTION (2013-14 through 2016-17)

2015-17 SSF \$7.373 billion (SB 5507)

Simulation: #2015 - 2013-14
through 16-17 (SB 5507)

- o SB 5507 adds \$118 million to the 2016-17 SSF. Total SSF for 2015-17 is \$7.373 billion
- o Has minimum revenue of \$1.165 million per ESD per school year, starting from 2015-17 (HB 3497)
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out and \$15.2 mil each from SD and ESD per biennium
- o Uses January 2015 school data and estimates; Data subject to change as new information arrives



ESD	2013-14			2014-15			2015-16 (HB 3497 + SB 5507)			2016-17 (HB 3497 + SB 5507)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	661,651	\$208,020,276	\$314	670,610	\$219,710,308	\$328	695,520	\$234,497,921	\$337	695,520	\$243,617,156	\$350
Northwest ESD	117,150	36,574,182	312	118,661	38,689,560	326	122,739	41,011,685	334	122,739	42,647,188	347
Multnomah ESD	110,103	33,974,261	309	112,143	36,257,793	323	117,041	38,729,315	331	117,041	40,273,799	344
Willamette ESD	99,228	30,603,969	308	100,326	32,316,356	322	104,908	34,674,778	331	104,908	36,057,571	344
Linn-Benton ESD	41,513	12,665,609	305	42,519	13,623,832	320	43,872	14,424,486	329	43,872	14,999,719	342
Lane ESD	52,227	16,193,902	310	52,552	17,043,408	324	54,213	18,052,732	333	54,213	18,772,656	346
Douglas ESD	16,331	5,126,334	314	16,513	5,419,641	328	16,750	5,668,124	338	16,750	5,894,163	352
South Coast ESD	14,618	4,519,737	309	14,776	4,780,921	324	15,316	5,107,308	333	15,316	5,310,982	347
Southern Oregon ESD	56,707	17,695,671	312	57,350	18,466,665	322	59,303	19,671,827	332	59,303	20,456,319	345
Columbia Gorge ESD	9,390	2,920,208	311	9,597	3,088,014	322	9,789	3,294,821	337	9,789	3,426,215	350
High Desert ESD	31,684	9,919,657	313	32,738	10,569,492	323	33,881	11,249,876	332	33,881	11,698,509	345
Lake ESD	1,730	1,000,000	578	1,729	1,000,000	578	1,816	1,165,000	641	1,816	1,165,000	641
InterMountain ESD	27,383	8,432,295	308	27,788	8,896,804	320	28,823	9,524,713	330	28,823	9,904,548	344
Malheur ESD	7,015	2,167,856	309	7,105	2,300,902	324	7,330	2,445,941	334	7,330	2,543,482	347
Clackamas ESD	66,101	20,817,465	315	66,341	21,769,196	328	68,804	23,207,439	337	68,804	24,132,927	351
Harney ESD	1,582	1,000,000	632	1,550	1,000,000	645	1,640	1,165,000	710	1,640	1,165,000	710
Region 18/Wallowa ESD	1,279	1,000,000	782	1,301	1,000,000	768	1,314	1,165,000	886	1,314	1,165,000	886
North Central ESD	1,529	1,000,000	654	1,526	1,000,000	655	1,628	1,165,000	715	1,628	1,165,000	715
Grant ESD	1,448	1,000,000	691	1,450	1,000,000	690	1,480	1,165,000	787	1,480	1,165,000	787
Jefferson ESD	4,633	1,409,130	304	4,643	1,487,724	320	4,874	1,609,876	330	4,874	1,674,076	343

ESD

Notes:

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