

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 501 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Implements the statutory changes necessary to support the 2015-17 legislatively adopted budget and to clarify the application of statutes.

Government Unit(s) Affected:

Legislative Assembly; Legislative Fiscal Office; Legislative Counsel; Department of Administrative Services; Secretary of State; Liquor Control Commission; Employment Department; Department of Education; State School Fund; Department of Transportation; Oregon Health Authority; Department of Human Services; Department of Fish and Wildlife; Oregon Judicial Department; Counties; Oregon Business Development Department; State Library; Oregon University System; and the Higher Education Coordinating Commission.

Summary of Expenditure Impact:

See Analysis.

Summary of Revenue Impact:

See Legislative Revenue Office Impact Statement

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2015-17 biennium. The measure has an emergency clause and is effective on passage.

The budgetary impacts of provisions of this measure are contained in SB 5507, which is the budget reconciliation bill for the 2015-17 biennium, HB 5029, the Lottery and Criminal Fines Account allocation(s) bill, or specific agency budget measures.

Other Funds transfers provided in this measure are one-time in nature and only apply to the 2015-17 biennium, unless otherwise noted, and are to be made on the effective date of the measure, unless otherwise noted.

The following table summarizes, by section and agency, the fiscal impact of this measure:

Section/Gov't Unit	Program Change	Fiscal Impact
§1-3 Legislative Assembly/ Department of Administrative Services	Extend sunset on the Task Force on Capital Construction.	No Fiscal
§4 Legislative Fiscal Office	Modifies Central Government Service Charge under ORS 291.278(1)(a).	\$1 million Other Funds
§5-6 Legislative Assembly	Extends current law related to legislator and other elected official salary under ORS 171.072.	No Fiscal
§7 Secretary of State	Transfers business registration fee revenues to the General Fund for general governmental purposes on June 15, 2017.	\$6.2 million General Fund Revenue
§8 Oregon Liquor Control Commission	Transfers liquor surcharge revenue to the General Fund for general governmental purposes.	\$14.8 million General Fund Revenue
§9 Oregon Liquor Control Commission	Removes "...and bank card fees" from SB 5520 [Relating to the financial administration of the Oregon Liquor Control Commission].	No Fiscal
§10 Oregon Liquor Control Commission/ Department of Revenue	Modifies SB 605 (2015) and specifies that Department of Revenue is to transfer marijuana tax revenues to the Oregon Liquor Control Commission to repay initial recreational marijuana program startup costs.	No Fiscal
§11 Employment Department	Transfers Supplemental Employment Department Administrative Fund revenues to the General Fund for general governmental purposes on May 1, 2017.	\$13 million General Fund Revenue
§12 Oregon Department of Education/ State School Fund	Repeals language requiring that 40% of the increase in General Fund for 2015-17 between the February and May 2015 revenue forecasts be for the State School Fund. SB 5507 directly appropriates this increase.	No Fiscal
§13 Oregon Department of Education	Makes changes to the Farm-to-School grant program under ORS 336.431. Provides for both competitive and non-competitive grants.	No Fiscal

Section/Gov't Unit	Program Change	Fiscal Impact
§14 Oregon Department of Transportation	Within the approved Other Funds expenditure limitation for Highway Maintenance, allocates \$3.9 million to Multnomah County for the construction of operational improvements on Cornelius Pass Road, and allocates \$5 million for the construction of safety improvement projects located on OR 47 at Verboort and Purdin Roads in Washington County.	No Fiscal
§15 Oregon Health Authority	Transfers Public Employees Revolving Fund revenues to the General Fund for general governmental purposes on May 1, 2017.	\$120 million General Fund Revenue
§16-18 Department of Human Services	Modifies ability to make guardianship payments under ORS 418.330; 418.335; and 418.340. Guardianship subsidies are less costly than foster care payments.	<\$1,894,462> General Fund
§19 Department of Fish and Wildlife	Changes repeal date in SB 779 [Relating to the State Department of Fish and Wildlife] from January 2, 2016 to January 2, 2017.	\$5,000 General Fund
§20 Oregon Judicial Department/ Counties	Allows counties to reallocate up to one-half of General Fund appropriated for county law libraries to conciliation and mediation services in circuit courts. The maximum amount that could potentially be reallocated totals \$3,714,378.	Indeterminate Fiscal Impact
§21 Oregon Business Development Department	Transfers the remaining balance in the Connecting Oregon Communities Fund to the General Fund for general governmental purposes.	\$88,000 General Fund Revenue
§22 Education Stability Fund	Authorizes Education Stability Fund earnings dedicated in ORS 348.696 to pay lottery bond debt service, to be used for Oregon Opportunity Grants when those earnings are not needed to pay debt service.	\$7,660,324 Lottery Funds
§23-24 State Library	Allows State Library Donation Fund to be discretely invested in intermediate term investment pool.	No Fiscal
§25-26 Legislative Counsel/ Legislative Fiscal Office	Directs review of intermediate term investment statutes.	No Fiscal
§27-28 Judicial Department	Increases state judge salaries by the same percentage increases granted to management service employees in the executive department for cost of living adjustments.	Indeterminate Fiscal Impact
§29 Statewide	Excludes Lottery debt service allocations from amounts subject to reversion to the Administrative Services Economic Development Fund.	No Fiscal

Section/Gov't Unit	Program Change	Fiscal Impact
§30 Oregon University System/Higher Education Coordinating Commission	If a public university listed in ORS 352.002 increases either resident undergraduate tuition and mandatory enrollment fees by more than three percent for the 2016-2017 academic year, the public university must report the justification for the increase to the Higher Education Coordinating Commission and the Joint Ways and Means Committee of the legislative assembly.	No Fiscal
§31	Transfer effective date(s).	--
§32	Captions.	--
§33	Emergency Clause.	--