

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Rep. Smith Warner

Joint Committee On Ways and Means

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**Action:** Do Pass.

**Action Date:** 06/23/15

**Vote:**

**House**

**Yeas:** 7 - Buckley, Gomberg, Komp, Nathanson, Rayfield, Read, Williamson

**Nays:** 4 - Huffman, McLane, Whisnant, Whitsett

**Exc:** 1 - Smith

**Senate**

**Yeas:** 7 - Burdick, Devlin, Johnson, Monroe, Roblan, Shields, Steiner Hayward

**Nays:** 5 - Girod, Hansell, Thomsen, Whitsett, Winters

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Krista McDowell, Legislative Fiscal Office

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**Agency:** Higher Education Coordinating Commission

**Biennium:** 2015-17

**Budget Summary\***

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 106,500	\$ 106,500	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

**Revenue Summary**

Senate Bill 113 appropriates \$106,500 General Fund to the Higher Education Coordinating Commission.

**Summary of Education Subcommittee Action**

Senate Bill 113 requires the Higher Education Coordinating Commission (HECC) to convene two stakeholder work groups to 1) determine the most appropriate method for public institutions of higher education to report employment data, and 2) identify how each public university and community college calculates part-time faculty member hours to determine if a part-time faculty member is eligible for health care benefits.

HECC is directed to submit two reports related to the work groups identified above as well as compile a third report that details faculty and staff at each public university and community college, using information from a national post-secondary data collection system within the U.S. Department of Education (i.e., the Integrated Post-Secondary Education Data System, or IPEDS), detailing the number of faculty and staff at each public university and community college. The report is to cover each academic year from 2010-11 onward and include data on each category of employee identified in the bill for which data is available in IPEDS.

To complete the work associated with the work groups and reporting requirements, the bill includes \$106,500 General Fund and establishes one part-time limited duration Operations and Policy Analyst 4 position (0.50 FTE).

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 113-B**

Higher Education Coordinating Commission  
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 001 HECC Operations</b>									
Personal Services	\$ 82,603	\$ -	\$ -	\$ -	\$ -	\$ -	82,603	1	0.50
Services and Supplies	\$ 23,897	\$ -	\$ -	\$ -	\$ -	\$ -	23,897		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 106,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>106,500</b>	<b>1</b>	<b>0.50</b>

\*Excludes Capital Construction Expenditures