

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Sen. Monroe

**Joint Committee On Ways and Means**

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**Action:** Do Pass With Amendments To The A-Eng Bill. (Printed B-Eng.)

**Action Date:** 06/23/15

**Vote:**

**Senate**

**Yeas:** 9 - Burdick, Devlin, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen, Winters

**Nays:** 3 - Girod, Hansell, Whitsett

**House**

**Yeas:** 8 - Buckley, Gomberg, Huffman, Komp, Nathanson, Read, Whisnant, Williamson

**Nays:** 1 - Whitsett

**Exc:** 3 - McLane, Rayfield, Smith

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Krista McDowell, Legislative Fiscal Office

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**Agency:** Higher Education Coordinating Commission

**Biennium:** 2015-17

## **Budget Summary**

	<b>2013-15 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2015-17 Current Service Level</b>	<b>2015-17 Committee Recommendation</b>	<b>Committee Change from 2013-15 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 48,092	\$ 48,092	100.0%

## **Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25	

## **Revenue Summary**

House Bill 3308 includes a \$48,092 General Fund appropriation to the Higher Education Coordinating Commission.

## **Summary of Education Subcommittee Action**

House Bill 3308 requires the Higher Education Coordination Commission (HECC) to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. HECC is directed to submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016. The bill includes a one-time General Fund appropriation of \$48,092 and one limited duration Operations and Policy Analyst 4 position (0.25 FTE) to support the workgroup.

The Higher Education Coordinating Commission is directed to report back to the Joint Committee on Ways and Means, during the 2017 Regular Session as part of the agency budget presentation, with a summary list of all the studies and workgroups that the agency oversaw during the 2015-17 biennium.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3308-B**

Higher Education Coordinating Commission  
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 001 HECC Operations</b>									
Personal Services	\$ 38,092	\$ -	\$ -	\$ -	\$ -	\$ -	38,092	1	0.25
Services and Supplies (Instate Travel)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	10,000		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 48,092</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>48,092</b>	<b>1</b>	<b>0.25</b>