

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2928 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Establishes Task Force on Class Sizes to determine appropriate class sizes of students, identify methods to reduce class sizes and determine cost for methods to reduce class sizes.

Government Unit(s) Affected:

Department of Education, Legislative Assembly

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2928 establishes a 15 member Task Force on Class Sizes to determine appropriate class sizes, identify methods to reduce class sizes, identify costs for methods to reduce class sizes, and report to the Legislative Assembly no later than September 15, 2016. The Legislative Administration Committee is directed to provide staff support to the task force and agencies of state government are directed to assist the task force. Members of the task force who are not members of the Legislative Assembly are not entitled to compensation, but may be reimbursed for actual and necessary travel and other expenses incurred by them in the performance of their official duties.

The fiscal impact of this bill on Legislative Administration Committee is minimal. Although the 2015-17 Legislative Branch budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces, exceeds expenditure levels beyond those assumed in the 2015-17 budget, additional General Fund resources may be required.

This fiscal impact assumes that participation with the task force by the Department of Education and all other state agencies will have minimal impact and will be absorbable within the existing parameters of the agencies' budgets.